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BOARD OF EDUCATION AGENDA

August 10, 2015

The Board of Education of Lawrence Public Schools, USD 497, will meet in the Interactive Technology Center (First Floor) of the Educational Support & Distribution Center, 110 McDonald Drive, Lawrence, Kansas, at 7 p.m.

Call to Order Budget Hearing – 7 p.m.

Call to Order Regular Meeting – Immediately following Budget Hearing

Approval of Agenda

Recognition of Audience

CONSENT AGENDA (ITEMS MARKED WITH *)

Consent agenda items are those that are considered routine and are adopted by one motion unless any Board Member or the Superintendent requests that an item be removed. The item/items removed are voted on separately.

Motion: I move the Board adopt the items listed on the Consent Agenda.

Minutes*

July 27, 2015 board goal setting work session & regular meeting

Financial Reports*

- Budget to Actual – June, 2015
- Cash Summary – June, 2015

Personnel Report*

Monthly Vouchers*

Approvals*

1. Purchase of Fuel Education Curriculum – Lawrence Virtual School
2. Amendment to FLVS Global School Curriculum Purchase Contract
3. Entrance Modification & Parking Lot Repair – ESDC
4. Purchase of Vehicles – District
5. Mowing Service Contract – Secondary Schools
6. Amendment to Construction Management Contract w/ Nabholz – Free State
7. Amendment to Construction Management Contract w/ Nabholz – Kennedy
8. Board Policy Committee Recommendations
9. Purchase of Apple iPad Air Devices
10. Authorization to Issue Vendor Checks
11. Annual Subscription Renewal of Online Resources
12. Amendment to Subrecipient Agreement w/ Lawrence-Douglas County Health Department

Report of President of Board of Education

Report of Superintendent of Schools

Board Commentary

Reports

Update on Certified Staff Evaluation

- Anna Stubblefield, director, human resources
- David Cunningham, director, human resources & legal services

Old Business

New Business

Approval of 2015-2016 Budget

- Kathy Johnson, director, finance

Preliminary Board of Education Goals for 2015-2016

- Rick Doll, superintendent

Adjournment

Future Agenda Items

Report: BusinessPlus Development

Approval: Transfer of Property at Clinton Park from City of Lawrence-Pinckney

Announcements

August 15	ConfabuLarryum – Festival of Creativity, South	9 a.m.-2 p.m.
August 24	Joint City/County/School District Meeting, ESDC	5 p.m.
September 13	Kansas Teacher of the Year Banquet, Ramada Topeka Downtown Hotel	11:30 am.

**MINUTES OF THE MEETING OF THE BOARD OF EDUCATION
OF DISTRICT 497, HELD IN THE LAWRENCE PUBLIC SCHOOLS
INTERACTIVE TECHNOLOGY CENTER,
EDUCATIONAL SUPPORT AND DISTRIBUTION CENTER,
110 McDONALD DRIVE, IN THE CITY OF LAWRENCE**

July 27, 2015

BOARD GOAL SETTING WORK SESSION

At 4:30 p.m., Board President Vanessa Sanburn called to order a meeting of the Board of Education for the purpose of holding a goal setting work session.

Superintendent Rick Doll led a discussion in regard to items submitted by each board member prior to the work session as potential goals for the upcoming school year. District administrative staff members were present to answer questions and listen in order to provide assistance in formulating action steps to meet the goals. (See Attachment No. 1)

At 6:52 p.m., the work session concluded and President Sanburn declared a short break until the start of the regular meeting.

CALL TO ORDER REGULAR MEETING

At 7:03 p.m., Board President Vanessa Sanburn called to order the regular meeting of the Board of Education.

APPROVAL OF AGENDA

Upon a motion by Kris Adair, seconded by Shannon Kimball, the board voted, in a unanimous voice vote, to approve the agenda as published.

ROLL CALL

<u>Board Members Present</u>	<u>SAT Members Present</u>
Vanessa Sanburn, president	Rick Doll, superintendent
Marcel Harmon, vice president	Kyle Hayden, assistant superintendent,
Kris Adair	business & operations
Jessica Beeson	Jerri Kemble, assistant superintendent,
Jill Fincher	educational programs & technology
Rick Ingram	Julie Boyle, director, communications
Shannon Kimball	Janice Dunn, clerk

<u>Others Present (Including Administration and Staff)</u>			
Tony Barron	David Cunningham		
Tony Barron	David Cunningham	Laurie Folsom	Kevin Harrell
Rick Henry	Denise L. Johnson	Kathy Johnson	Patrick Kelly
Ron May	Terry McEwen	Paula Murrish	Gene Neely
Rob Schwarz	Norine Spears	Lori Stithem	Jennifer Stones
Anna Stubblefield	Rochelle Valverde	Keith Wilson	

RECOGNITION OF AUDIENCE

President Sanburn asked for public comment on any item not included on the agenda. There was none.

APPROVAL OF CONSENT AGENDA

Following a motion by Marcel Harmon, seconded by Kris Adair, the board voted, in a 7-0 roll call vote, to adopt the items listed on the consent agenda.

The consent agenda included the following:

- The minutes of the June 22, 2015 executive session, regular meeting and July 1, 2015 organizational & regular meeting
- The financial reports including school activity funds
- The July 27, 2015 personnel report
- The monthly vouchers in the following account totals:

<u>Fund</u>	<u>Amount</u>
General	\$ 927,702.43
Local Option Budget	13,534.88
Food Service	58,090.51
Vocational Education	50,162.70
Special Education	227,520.54
Drivers Training	5,121.38
Capital Outlay	674,106.62
Summer School	240.00
Virtual School	44,281.64
Professional Development	200.00
Bilingual Fund	905.41
Student Materials Revolve	50,507.76
Work Comp Reserve	120,696.93
2013 Bonds	5,689,021.33
Title VIBDIS 2016	600.00
Sales Tax	13,009.58
Payroll Fund	2,178,309.85
Title I 2015	299.00
Title In Ed 2015	100.00
Johnson O'Malley In Ed 2015	310.00
Title I Part D 2015	3,945.00
Carl Perkins 2015	32,372.35
Title III-ESL 2015	68.98
Carl Perkins Reserve 2015	4,800.00
Spectra-Medicaid	13,843.24
KS Md Schl ASP 2015	8,358.00
Health Dept CDRRSG 2015	182.63
Loc/Don/Gra	8,303.41
Memorial/Scholarship	750.00
TOTAL	\$10,127,344.17

Approval of Consent Agenda (Continued)

- Approvals of the following:
 - Inspection Services Agreements for Bond Construction Projects
 - Amendment to Construction Contract w/ Nabholz – Lawrence High
 - Amendment to Construction Contract w/ Nabholz – Free State, College & Career Center
 - Amendment to Construction Contract w/ AB Bradley – Woodlawn
 - Amendment to Construction Contract w/ BA Green – Middle Schools
 - Addendum to Asbestos Agreement w/ Gerken – Woodlawn
 - Amendment to Asbestos Agreement w/ B&R Insulation – Hillcrest
 - Amendment to Architect Contract w/ Sabatini – Deerfield
 - Upgrade of Fire Alarm System – Kennedy
 - Lease Agreement for Mobile Classrooms – Bond Construction
 - Board Policy Committee Recommendations
 - Motion & Resolution for Non-Renewal of Certified Staff (See Attachment No. 2)
 - Annual Renewal of AOS Warranty Maintenance & Support
 - Purchase of Textbooks & Resource Materials for 2015-2016 School Year
 - Resolution for Adjustment of Petty Cash Accounts (See Attachment No. 3)
 - Purchase of Copy Paper for 2015-2016 School Year
 - Purchase of Furniture – College & Career Center
 - Purchase of Furniture – District
 - Purchase of Serving Line Equipment – Kennedy
 - Purchase of Gateway VEX Robotics Kits
 - Annual Maintenance & Data Loading for Data Warehouse (Viewpoint)
 - Agreement with Success by 6 Coalition of Douglas County
 - Agreement with Community Living Opportunities
 - Agreement with tiny-k Early Intervention
 - Nursing Contracted Services
 - Letter of Agreement with Bert Nash Mental Health Center

On behalf of the Board of Education, Vice President Marcel Harmon acknowledged and expressed sincere appreciation to the following:

...*Vernele Pipes* for her 7 years of service and devotion to this community and its schools upon her retirement effective May 22, 2015.

REPORT OF BOARD PRESIDENT VANESSA SANBURN

There was no report.

REPORT OF SUPERINTENDENT RICK DOLL

- Superintendent Doll welcomed new Lawrence Journal-World reporter, Rochelle Valverde. He noted that she is a graduate of Lawrence High School and has a son who attends middle school in our district.
- Dr. Doll reported that a Back-to-School administrative meeting was held this morning for the purpose of becoming better acquainted and promoting teamwork. He noted that there are four new administrators this year.
- He reported that there will be opportunities in the near future for board members to get a “sneak peek” at some of the bond construction projects.

BOARD COMMENTARY

There was no board commentary.

REPORTS

RSP & Associates Enrollment Report

Rob Schwarz, principal planner, RSP & Associates, reported that enrollment in USD 497 is projected to be stable over the next five years with increases between 30 and 130 students at mostly the elementary level. In addition, he reported that new residential development will positively impact enrollment as it continues at or near an average rate as has been experienced over the last several years. It was also reported that building capacity is adequate districtwide; however, Schwegler Elementary School and the high schools will face challenges in the near future.

Mr. Schwarz shared planning area maps of district boundaries, school sites, and growth areas along with the sophisticated forecast model that is used to project enrollment and help with future planning in the areas of staffing and building capacities. He acknowledged the City of Lawrence and Douglas County for their assistance with providing data.

It was noted that RSP & Associates provided a 98.5% accuracy projection for the 2014-2015 school year.

Bond Construction Update

Kyle Hayden, assistant superintendent, business and operations, stated that the district is nearing the benchmark of 50% completion of the construction work funded by the \$92.5 million school bond issue approved on April 2, 2013.

He reported the following:

- A plan was developed to proceed with 21 bond construction projects.
- Seven different design and construction teams were hired in the summer of 2013 and the design process occurred throughout the 2013-2014 school year.
- Several construction projects started in late spring 2014 and there has been steady progress through a summer, a school year and nearly another summer.
- By August 15, approximately \$42 million in bond construction will be complete in 11 schools.
- Three other schools are currently undergoing \$15 million in construction and will be finished in January 2016 with the completion of Sunset Hill (\$9.5 million) close behind.
- Six schools and \$19 million of work will be bid in October/November and completed by December 2016.
- Technology infrastructure in the amount of \$6.5 million has been an ongoing part of every project to support 21st century schools with flexible learning environments.
- To date, approximately \$5.8 million in capital outlay funds has been allocated to supplement the bond budget and pick up additional priority projects as identified by the board and administration.
- Approximately \$1.5 million has been spent on flexible furniture to support active learning environments in classrooms, learning pockets, cafeterias, media centers, and office spaces.
- A total of 50 new classrooms and over 20 learning pockets have been added to school buildings.

Reports ~ Bond Construction Update (Continued)

Mr. Hayden stated that, although there have been challenges by rising construction costs, administration has worked with the design and construction teams to stay on budget while remaining committed to the educational programs and intended scope of work. He further reported that the hope is to turn the spaces within the schools over to staff by August 15 to prepare for students on August 19.

A ribbon cutting ceremony is tentatively planned at the College & Career Center on Saturday, September 26. Following that, a "Parade of Schools" will take place for the buildings where additions have been constructed and more significant renovations have been completed.

OLD BUSINESS

There were no items of old business.

NEW BUSINESS

Presentation of 2015-2016 Budget & Approval for Publication

Kathy Johnson, director, finance, advised the Board of Education on the development of the 2015-2016 budget and the justification for setting high budget authorities in special revenue funds. She recalled the changes to the school finance formula because of Block Grant SB7 funding. Comparisons were made between the 2014-2015 budget and the new formula that will be used next year. Also presented was historical information in regard to the assessed valuation and mill levy.

She presented the Code 99 budget form that will be published in the Lawrence Journal-World giving notice that the Board of Education will hear and answer objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. (See Attachment No. 4)

A short discussion followed where concern was expressed over the difficulty in reading and understanding the budget forms on the Kansas State Department of Education (KSDE) website and the misinformation that comes from that. The decision was made to write a letter to the KSDE in regard to this.

Upon a motion by Shannon Kimball, seconded by Rick Ingram, the board voted, in a 7-0 roll call vote, to approve for publication the 2015-2016 budget maximums and mill levies as noted on budget form Code 99 with a budget hearing scheduled for August 10, 2015 at 7 p.m.

ADJOURNMENT

At 8:26 p.m., a motion was made by Shannon Kimball, seconded by Jill Fincher, to adjourn the regular meeting of the Board of Education. The motion passed by a unanimous voice vote.

Janice E. Dunn
Clerk, Board of Education

Board Goal Setting – July 27, 2015

- Investigate, plan and field test measure to ensure the equitable accessibility of technology at school and home
 - Survey students, parents and teachers to determine need and gap
 - Investigate use of portable hot spots
 - Investigate use of devices for check out
 - Investigate and field test keeping libraries open in the evening
- Require participation by teachers and administrators in the Beyond Diversity workshops as the foundation for the district's equity work
- Investigate issues related to LGBT students and implement interventions as needed
 - Investigate this issue related to bullying
- Empower school equity teams to facilitate equity plans in each school
 - Require regular and purposeful meetings
 - Communicate to staff that equity teams are trained to deal with equity issues in schools
 - Improve the connection between District Equity Leadership Team and school Equity Teams
- Baseline the amount of recess and physical activity time for students at all levels and investigate increases in that time
 - Continue emphasis on the non-use of this time for punishment or reward
- Implement the K-5 English Language Arts resource
- Require movement toward personalized learning for all teachers at all levels
- Continue implementation of integrated science
- Continue CI3T initiative, institutionalizing in all schools
- Conduct a special education audit including programs for gifted and talented students
- Baseline and report the number and intensity of all assessments
- Investigate and plan for integrated cyber security curriculum, K-12
 - Include cyber bullying
 - Include parent education
 - Include digital citizenship
- Continue investigation and make a decision concerning a different virtual school curriculum and learning management system
- Proceed with plans for a new/different district warehouse and maintenance facility
- Complete bond projects
- Investigate sustainability initiatives
 - Plan with other Douglas County schools, City, County

- Include, but not limited to, design goals, cleaning processes, education, recycling, education, energy use, indoor air quality, etc.
- Complete a comprehensive building analysis for LHS resulting in a master plan that could lead to a bond issue for major improvements
 - Include analysis of needs at middle schools
- Continue collaboration with other city entities around Safe Routes to School initiatives
- Implement Partnerships for Academically Successful Students (PASS) as the district plan to communicate with communities of color as an alternative to the traditional equity council
- Improve communication and feedback options among teachers, staff and the administration
 - Work with LEA
 - Communicate and promote current practices
 - Investigate new and different options
- Continue communication efforts with the community around boundary issues and bond projects
- Investigate a foreign language magnet at a specific east side elementary school by using a fourth special and/or after school program
- Provide the board of education a history of collaborative mental health programs with Bert Nash and implement programming with new city funding by January 1
- Increase lobbying efforts, utilizing Educate Lawrence Advocacy Council

Lawrence Public Schools
110 McDonald Drive
Lawrence, Kansas 66044-1063
Telephone: (785) 832-5000



**MOTION FOR FINAL ACTION OF THE BOARD OF EDUCATION
IN REGARD TO NON-RENEWAL OF
CERTIFIED STAFF**

Madame President, I move the adoption of the following resolution:

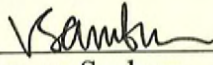
RESOLUTION

WHEREAS, on the 27th day of July 2015, the Board of Education of Unified School District No. 497, Douglas County, Kansas by resolution duly adopted, took action to notify currently employed certified staff on said list recommended by Administration of the Board's intent to non-renew employment contracts for the 2015-2016 school year; and

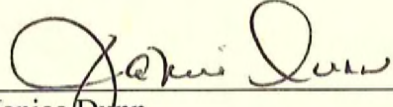
WHEREAS, the Clerk of the Board of Education caused to be served on those staff members on or before May 15, 2015, written notice that it was the intent of the Board to non-renew their contracts for the 2015-2016 school year; and

WHEREAS, the Board has duly considered the proposed non-renewal;

NOW, THEREFORE, BE IT RESOLVED that the employment contract of the certified staff members on said list as recommended by the Administration for non-renewal be non-renewed for the 2015-2016 school year, and that the Clerk of the Board cause each non-renewed teacher to be notified in person or by mail of this final action of the Board.



Vanessa Sanburn
Board of Education President



Janice Dunn
Board of Education Clerk

NAME	FTE	POSITION	LOCATION
CLARK, BRANDON DEWAYNE	1.0 TO 0.5	TEACHER SPED	LAWRENCE VITUAL SCHOOL
CLARK, JOVOLI RAE	1.0 TO 0.5	TEACHER SECONDARY	LAWRENCE VITUAL SCHOOL
GILBERTSON, EMILY S	1.0 TO 0.0	TEACHER ELEMENTARY	LAWRENCE VITUAL SCHOOL
HOUSKE, GINGER LYN	0.6 TO 0.0	TEACHER ELEMENTARY	LAWRENCE VITUAL SCHOOL
MATHEWS, ANGELA MICHELLE	0.5 TO 0.0	TEACHER ELEMENTARY	LAWRENCE VITUAL SCHOOL
SHERIFF, JENNIFER ANN	1.0 TO 0.5	TEACHER ELEMENTARY	LAWRENCE VITUAL SCHOOL
STECHER, JENNIFER LYNN	1.0 TO 0.5	TEACHER MIDDLE SCHOOL	LAWRENCE VITUAL SCHOOL

Lawrence Public Schools
 110 McDonald Drive
 Lawrence, Kansas 66044-1063
 Telephone: (785) 832-5000



RESOLUTION 2016-F001 Petty Cash Change in Monetary Amount

WHEREAS, KSA 72-8208 and DJB authorizes establishment of Petty Cash Accounts, and,

WHEREAS, it is the desire of the Board of Education of Lawrence USD#497, that the petty cash accounts, as outlined in the chart, be increased as noted and no greater than the statutory limit of \$1,500 per account; and

WHEREAS, the assigned custodian of the fund shall maintain records for the fund in a manner conducive to proper accounting and auditing procedures in compliance with KSA 72-8208.

NOW, THEREFORE BE IT RESOLVED that the Board of Education hereby authorizes such action.

School	Assigned Custodian	Current Amount	Revised Amount
Lawrence High School	Building Principal	\$750	\$1,500
Lawrence Free State High School	Building Principal	\$750	\$1,500
Liberty Memorial Central Middle School	Building Principal	\$300	\$1,200
West Middle School	Building Principal	\$300	\$1,200
South Middle School	Building Principal	\$300	\$1,200
Southwest Middle School	Building Principal	\$300	\$1,200
Broken Arrow Elementary School	Building Principal	\$200	\$1,000
Cordley Elementary School	Building Principal	\$200	\$1,000
Deerfield Elementary School	Building Principal	\$200	\$1,000
Hillcrest Elementary School	Building Principal	\$200	\$1,000
Prairie Park Elementary School	Building Principal	\$200	\$1,000
Kennedy Elementary School	Building Principal	\$200	\$1,000
New York Elementary School	Building Principal	\$200	\$1,000
Pinckney Elementary School	Building Principal	\$200	\$1,000
Schwegler Elementary School	Building Principal	\$200	\$1,000
Sunset Hill Elementary School	Building Principal	\$200	\$1,000
Woodlawn Elementary School	Building Principal	\$200	\$1,000
Quail Run Elementary School	Building Principal	\$200	\$1,000
Sunflower Elementary School	Building Principal	\$200	\$1,000
Langston Hughes Elementary School	Building Principal	\$200	\$1,000
USD#497 District	Board Treasurer	\$1,500	\$1,500

Clerk, Board of Education

President, Board of Education

Janie Durr
VSambon
July 27, 2015

STATE OF KANSAS
Budget Form USD-A
2015-2016

USD# 497

NOTICE OF HEARING 2015-2016 BUDGET

The governing body of Unified School District 497 will meet on the 10th day of August, 2015 at 7:00pm,
at for the purpose of hearing and answering objections of taxpayers relating to the proposed
use of all funds and the amount of tax to be levied. Detailed budget information (including budget profile) is available at
and will be available at this hearing.

The Amount of 2015 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2015-2016 Budget.
The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

		2013-2014 Actual		2014-2015 Actual		PROPOSED BUDGET 2015-2016		
	Code 99 Line	Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2015 Tax to be Levied (6)	Est. Tax Rate* (7)
OPERATING								
General	06	68,580,417	20.000	67,814,827	20.000	83,287,891	19,480,000	20.000
Supplemental General (LOB)	08	23,532,246	17.836	23,297,182	15.897	23,297,182	18,041,440	17.584
SPECIAL REVENUE								
Adult Education	10	369,775	0.249	363,184	0.494	700,000	102,600	0.100
Adult Supplemental Education	12	0		0		25,981		
Bilingual Education	14	670,813		708,836		2,250,000		
Virtual Education	15	5,626,694		4,893,204		6,000,000		
Capital Outlay	16	14,809,351	7.972	10,107,873	7.902	17,535,000	8,208,000	8.000
Driver Training	18	37,453		39,599		105,000		
Extraordinary School Program	22	0		0		0		
Food Service	24	4,643,819		4,826,463		6,000,000		
Professional Development	26	580,848		572,301		690,000		
Parent Education Program	28	166,084		183,685		229,115		
Summer School	29	16,845		22,752		222,549		
Special Education	30	21,968,600		23,202,956		25,500,000		
Vocational Education	34	1,759,735		2,028,327		2,500,000		
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
School Retirement	44	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	10,144,933		10,816,486				
Federal Funds	07	2,143,676		2,780,759		2,488,032		
Gifts and Grants	35	263,011		379,907		1,317,884		
At Risk (4Yr Old)	11	511,103		523,889		710,000		
Cost of Living	33	1,290,500	1.192	1,290,500	1.185	1,609,073	1,501,798	1.464
At Risk (K-12)	13	5,745,637		4,847,974		5,000,000		
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000

STATE OF KANSAS
Budget Form USD-A
2015-2016

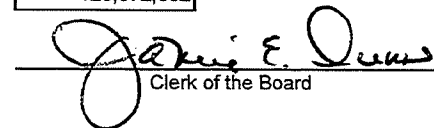
USD# 497

Fund—Continued	Code 99 Line	2013-2014 Actual		2014-2015 Actual		PROPOSED BUDGET 2015-2016		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2015 Tax to be Levied (6)	Est. Tax Rate* (7)
KPERS Special Retirement Contribution	51	7,024,817		7,115,475		9,001,076		
Contingency Reserve	53	405,303		273,902				
Textbook & Student Material Revolving	55	944,416		1,345,657				
Activity Fund	56	1,608,785		1,689,224				
Tuition Reimbursement Fund	57	0		0		0		
DEBT SERVICE								
Bond and Interest #1	62	10,399,290	10.539	10,797,475	10.208	12,598,745	10,459,955	10.195
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	67,689	0.000	83,952	0.066	260,000	11,331	0.011
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
COOPERATIVES**								
Special Education	78	0		0		0		
TOTAL USD EXPENDITURES	100	183,311,840	57.788	180,006,389	55.752	201,327,528	57,805,124	57.354
Less: Transfers	105	42,713,426	xxxxxx	39,331,681	xxxxxx	50,057,933	xxxxxxxx	xxxxxxxx
NET USD EXPENDITURES	110	140,598,414	xxxxxx	140,674,708	xxxxxx	151,269,595	xxxxxxxx	xxxxxxxx
TOTAL USD TAXES LEVIED	115	56,334,035	xxxxxx	55,404,042	xxxxxx	57,805,124	xxxxxxxx	xxxxxxxx
OTHER								
Historical Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	0	0.000	0	0.000	0	0	0.000
Rec Comm Emp Benefits & Spec Liab	86	0	0.000	0	0.000	0	0	0.000
TOTAL OTHER	120	0	0.000	0	0.000	0	0	0.000
TOTAL TAXES LEVIED	125	56,334,035		55,404,042		57,805,124		
Assessed Valuation - General Fund	128	\$937,696,549		\$957,231,832		\$974,000,000		
Assessed Valuation - All Other Funds	130	\$992,393,634		\$1,011,671,408		\$1,026,000,000		
Outstanding Indebtedness, July 1		2013		2014		2015		
General Obligation Bonds	135	57,115,000		85,775,000		114,275,000		
Capital Outlay Bonds	140	0		0		0		
Temporary Note	145	0		0		0		
No-Fund Warrant	150	0		0		0		
Lease Purchase Principal	153	8,189,056		10,162,843		6,297,062		
TOTAL USD DEBT	155	65,304,056		95,937,843		120,572,062		

* Tax Rates are expressed in Mills

** Sponsoring District Only


President


Clerk of the Board

LAWRENCE PUBLIC SCHOOLS
Budget to Actual - Revenues and Expenses

Ledger: GL

As of 6/30/2015

Fiscal Year: 2015

Fund: 001 GENERAL

	Budget	Year to Date Actual	Encumbrance	Balance	Current Month	% Remaining
Function: 0000 REVENUES						
Revenue Accounts						
100 - AD VALOREM PROCESS	0.00	14.35	0.00	(14.35)	0.00	* OVER *
130 - TUITION	0.00	31,204.00	0.00	(31,204.00)	0.00	* OVER *
140 - TRANS FEES	0.00	85,403.34	0.00	(85,403.34)	9,030.04	* OVER *
170 - STUD ACTIVITIES	0.00	133,243.60	0.00	(133,243.60)	31,915.38	* OVER *
190 - MISC/REIMB	0.00	542,221.16	0.00	(542,221.16)	78,281.92	* OVER *
320 - STATE REVENUE	67,046,143.00	67,022,740.00	0.00	23,403.00	15,186,372.00	0.03%
REVENUES Total	67,046,143.00	67,814,826.45	0.00	(768,683.45)	15,305,599.34	-1.15%
Function: 1000 INSTRUCTION						
Expense Accounts						
110 - CERTIFIED WAGES	25,939,853.50	25,442,485.11	0.00	497,368.39	6,275,975.93	1.92%
120 - CLASSIFIED WAGES	565,556.00	524,524.14	0.00	41,031.86	12,454.13	7.26%
220 - FICA/MEDICARE	2,059,192.00	1,929,613.46	0.00	129,578.54	466,843.72	6.29%
260 - UNEMPLOYMENT	56,599.00	23,743.10	0.00	32,855.90	5,736.38	58.05%
270 - WORKERS COMPENSATION	148,872.00	129,899.58	0.00	18,972.42	31,445.12	12.74%
280 - HEALTH BENEFITS	3,100,683.00	2,866,653.63	0.00	234,029.37	677,231.91	7.55%
291 - EMPLOYER 403B	446,551.00	436,225.50	0.00	10,325.50	105,215.76	2.31%
292 - EMPLOYER KPERS	0.00	40,435.82	0.00	(40,435.82)	8,295.55	* OVER *
300 - CONTRACTED SERVICES	1,695,218.00	1,254,881.13	0.00	440,336.87	85,441.09	25.98%
400 - PURCH PROP SERVICES	39,885.00	75,764.18	0.00	(35,879.18)	31,255.06	-89.96%
444 - SOFTWARE SERVICES	75,000.00	63,626.67	0.00	11,373.33	61,000.00	15.16%
500 - OTHER PURCHASED SVSSERV	73,371.00	70,782.15	0.00	2,588.85	7,396.08	3.53%
600 - SUPPLIES/MATERIALS	467,437.00	452,309.74	0.00	15,127.26	85,144.87	3.24%
630 - FOOD EXPENSES	242.00	1,063.20	0.00	(821.20)	510.58	-339.34%
730 - EQUIP/FURN/VEH	12,400.00	196.47	0.00	12,203.53	(60.17)	98.42%
800 - OTHER MISCELLANEOUS	7,504.00	21,511.13	0.00	(14,007.13)	(14,689.79)	-186.66%
INSTRUCTION Total	34,688,363.50	33,333,715.01	0.00	1,354,648.49	7,839,196.22	3.91%
Function: 2100 STUDENT SUPPORT						
Expense Accounts						
110 - CERTIFIED WAGES	2,151.00	640.00	0.00	1,511.00	0.00	70.25%

LAWRENCE PUBLIC SCHOOLS
Budget to Actual - Revenues and Expenses

Ledger: GL

As of 6/30/2015

Fiscal Year: 2015

Fund: 001 GENERAL

	Budget	Year to Date Actual	Encumbrance	Balance	Current Month	% Remaining
120 - CLASSIFIED WAGES	130,358.00	78,611.64	0.00	51,746.36	9,103.61	39.70%
220 - FICA/MEDICARE	9,973.00	6,056.35	0.00	3,916.65	695.76	39.27%
260 - UNEMPLOYMENT	247.00	74.90	0.00	172.10	8.72	69.68%
270 - WORKERS COMPENSATION	703.00	425.51	0.00	277.49	45.51	39.47%
280 - HEALTH BENEFITS	17,969.00	10,610.19	0.00	7,358.81	665.55	40.95%
291 - EMPLOYER 403B	1,823.00	1,282.52	0.00	540.48	151.88	29.65%
300 - CONTRACTED SERVICES	4,062.00	1,564.92	0.00	2,497.08	371.98	61.47%
444 - SOFTWARE SERVICES	45,000.00	64,360.50	0.00	(19,360.50)	36,048.00	-43.02%
500 - OTHER PURCHASED SVSSERV	1,010.00	3,494.60	0.00	(2,484.60)	113.79	-246.00%
520 - INSURANCE	0.00	140.00	0.00	(140.00)	50.00	* OVER *
600 - SUPPLIES/MATERIALS	14,277.00	16,397.87	0.00	(2,120.87)	50.00	-14.86%
630 - FOOD EXPENSES	250.00	357.40	0.00	(107.40)	117.60	-42.96%
730 - EQUIP/FURN/VEH	0.00	989.96	0.00	(989.96)	0.00	* OVER *
800 - OTHER MISCELLANEOUS	0.00	50.00	0.00	(50.00)	25.00	* OVER *
STUDENT SUPPORT Total	227,823.00	185,056.36	0.00	42,766.64	47,447.40	18.77%

Function: 2120 GUIDANCE SERVICES

Expense Accounts

110 - CERTIFIED WAGES	1,501,450.00	1,485,011.69	0.00	16,438.31	365,980.09	1.09%
120 - CLASSIFIED WAGES	146,210.00	146,985.17	0.00	(775.17)	7,162.43	-0.53%
220 - FICA/MEDICARE	126,046.00	121,844.70	0.00	4,201.30	27,891.77	3.33%
260 - UNEMPLOYMENT	3,126.00	1,502.57	0.00	1,623.43	343.55	51.93%
270 - WORKERS COMPENSATION	8,897.00	8,160.21	0.00	736.79	1,865.79	8.28%
280 - HEALTH BENEFITS	185,142.00	170,526.32	0.00	14,615.68	34,608.54	7.89%
291 - EMPLOYER 403B	25,685.00	24,827.00	0.00	858.00	5,613.00	3.34%
292 - EMPLOYER KPERS	5,240.00	5,333.69	0.00	(93.69)	1,310.01	-1.79%
300 - CONTRACTED SERVICES	3.00	157.88	0.00	(154.88)	0.00	-5,162.67
400 - PURCH PROP SERVICES	0.00	634.98	0.00	(634.98)	104.10	* OVER *
500 - OTHER PURCHASED SVSSERV	4.00	411.42	0.00	(407.42)	0.00	-10,185.50
600 - SUPPLIES/MATERIALS	4,610.00	1,017.74	0.00	3,592.26	100.00	77.92%
630 - FOOD EXPENSES	3.00	0.00	0.00	3.00	0.00	100.00%
GUIDANCE SERVICES Total	2,006,416.00	1,966,413.37	0.00	40,002.63	444,979.28	1.99%

LAWRENCE PUBLIC SCHOOLS
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Ledger: GL

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Fund: 001 GENERAL

	Budget	Year to Date Actual	Encumbrance	Balance	Current Month	% Remaining
Function: 2125						
ADVISORY						
Expense Accounts						
110 - CERTIFIED WAGES	2,550.00	1,764.00	0.00	786.00	0.00	30.82%
220 - FICA/MEDICARE	0.00	134.94	0.00	(134.94)	0.00	* OVER *
260 - UNEMPLOYMENT	0.00	1.68	0.00	(1.68)	0.00	* OVER *
270 - WORKERS COMPENSATION	0.00	8.84	0.00	(8.84)	0.00	* OVER *
500 - OTHER PURCHASED SVSSERV	25.00	41.60	0.00	(16.60)	0.00	-66.40%
600 - SUPPLIES/MATERIALS	150.00	0.00	0.00	150.00	0.00	100.00%
ADVISORY Total	2,725.00	1,951.06	0.00	773.94	0.00	28.40%
 Function: 2130						
HEALTH SERVICES						
Expense Accounts						
110 - CERTIFIED WAGES	574,207.00	571,879.79	0.00	2,327.21	140,116.87	0.41%
120 - CLASSIFIED WAGES	173,465.00	153,276.26	0.00	20,188.74	3,569.79	11.64%
220 - FICA/MEDICARE	56,246.00	53,214.88	0.00	3,031.12	10,476.74	5.39%
260 - UNEMPLOYMENT	1,398.00	654.56	0.00	743.44	128.73	53.18%
270 - WORKERS COMPENSATION	3,967.00	3,625.70	0.00	341.30	718.39	8.60%
280 - HEALTH BENEFITS	118,465.00	85,186.08	0.00	33,278.92	13,310.40	28.09%
291 - EMPLOYER 403B	14,901.00	14,535.04	0.00	365.96	2,784.38	2.46%
292 - EMPLOYER KPERS	0.00	2,588.39	0.00	(2,588.39)	110.93	* OVER *
400 - PURCH PROP SERVICES	111.00	20.00	0.00	91.00	0.00	81.98%
500 - OTHER PURCHASED SVSSERV	1,025.00	745.40	0.00	279.60	641.59	27.28%
600 - SUPPLIES/MATERIALS	19,764.00	9,800.84	0.00	9,963.16	69.34	50.41%
HEALTH SERVICES Total	963,549.00	895,526.94	0.00	68,022.06	171,927.16	7.06%
 Function: 2210						
INSTRUCTIONAL SUPPORT						
Expense Accounts						
110 - CERTIFIED WAGES	48,511.50	31,378.18	0.00	17,133.32	7,134.85	35.32%
120 - CLASSIFIED WAGES	0.00	2,359.66	0.00	(2,359.66)	2,359.66	* OVER *
220 - FICA/MEDICARE	0.00	2,580.83	0.00	(2,580.83)	726.29	* OVER *
260 - UNEMPLOYMENT	0.00	31.96	0.00	(31.96)	9.03	* OVER *
270 - WORKERS COMPENSATION	0.00	169.49	0.00	(169.49)	47.57	* OVER *
292 - EMPLOYER KPERS	0.00	270.59	0.00	(270.59)	250.92	* OVER *

LAWRENCE PUBLIC SCHOOLS
Budget to Actual - Revenues and Expenses

Ledger: GL

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Fiscal Year: 2015

Fund: 001 GENERAL

	Budget	Year to Date Actual	Encumbrance	Balance	Current Month	% Remaining
300 - CONTRACTED SERVICES	47,136.00	58,233.03	0.00	(11,097.03)	2,293.73	-23.54%
500 - OTHER PURCHASED SVSSERV	775.00	4,934.17	0.00	(4,159.17)	443.02	-536.67%
600 - SUPPLIES/MATERIALS	34,232.00	29,416.23	0.00	4,815.77	183.46	14.07%
630 - FOOD EXPENSES	1,528.00	1,682.10	0.00	(154.10)	76.27	-10.09%
730 - EQUIP/FURN/VEH	300.00	315.60	0.00	(15.60)	0.00	-5.20%
800 - OTHER MISCELLANEOUS	27,852.00	42,432.50	0.00	(14,580.50)	21,510.00	-52.35%
900 - ONE TIME AUTHORITY	0.00	0.00	0.00	0.00	0.00	0.00%
INSTRUCTIONAL SUPPORT Total	160,334.50	173,804.34	0.00	(13,469.84)	35,034.80	-8.40%

Function: 2213 STAFF TRAINING

Expense Accounts

110 - CERTIFIED WAGES	52,916.00	47,789.15	0.00	5,126.85	33,694.50	9.69%
120 - CLASSIFIED WAGES	21.00	0.00	0.00	21.00	0.00	100.00%
220 - FICA/MEDICARE	0.00	3,617.60	0.00	(3,617.60)	2,539.32	* OVER *
260 - UNEMPLOYMENT	0.00	44.74	0.00	(44.74)	31.44	* OVER *
270 - WORKERS COMPENSATION	0.00	239.47	0.00	(239.47)	168.79	* OVER *
292 - EMPLOYER KPERS	0.00	14.75	0.00	(14.75)	0.00	* OVER *
300 - CONTRACTED SERVICES	27,318.00	32,569.69	0.00	(5,251.69)	5,537.10	-19.22%
500 - OTHER PURCHASED SVSSERV	5,098.00	1,805.76	0.00	3,292.24	432.01	64.58%
600 - SUPPLIES/MATERIALS	521.00	756.90	0.00	(235.90)	252.31	-45.28%
630 - FOOD EXPENSES	320.00	446.61	0.00	(126.61)	99.00	-39.57%
STAFF TRAINING Total	86,194.00	87,284.67	0.00	(1,090.67)	42,754.47	-1.27%

Function: 2217 INS SUP TOSA

Expense Accounts

600 - SUPPLIES/MATERIALS	0.00	2.99	0.00	(2.99)	2.99	* OVER *
INS SUP TOSA Total	0.00	2.99	0.00	(2.99)	2.99	* OVER *

Function: 2220 LIBRARY MEDIA

Expense Accounts

110 - CERTIFIED WAGES	3,199.00	5,340.30	0.00	(2,141.30)	2,661.75	-66.94%
220 - FICA/MEDICARE	1.00	408.51	0.00	(407.51)	203.62	-40,751.00

LAWRENCE PUBLIC SCHOOLS
Budget to Actual - Revenues and Expenses

Ledger: GL

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Fiscal Year: 2015

Fund: 001 GENERAL

	Budget	Year to Date Actual	Encumbrance	Balance	Current Month	% Remaining
260 - UNEMPLOYMENT	1.00	5.05	0.00	(4.05)	2.52	-405.00%
270 - WORKERS COMPENSATION	0.00	26.71	0.00	(26.71)	13.31	* OVER *
300 - CONTRACTED SERVICES	1,301.00	1,967.96	0.00	(666.96)	0.00	-51.27%
500 - OTHER PURCHASED SVSSERV	1,002.00	0.00	0.00	1,002.00	0.00	100.00%
600 - SUPPLIES/MATERIALS	40,498.00	30,836.62	0.00	9,661.38	1,189.55	23.86%
730 - EQUIP/FURN/VEH	0.00	0.00	0.00	0.00	0.00	0.00%
LIBRARY MEDIA Total	46,002.00	38,585.15	0.00	7,416.85	4,070.75	16.12%

Function: 2222 LIBRARY MEDIA SCHOOLS

Expense Accounts

110 - CERTIFIED WAGES	900,986.00	906,401.23	0.00	(5,415.23)	230,304.51	-0.60%
120 - CLASSIFIED WAGES	187,201.00	188,826.16	0.00	(1,625.16)	4,203.57	-0.87%
220 - FICA/MEDICARE	83,246.00	80,838.02	0.00	2,407.98	17,234.08	2.89%
260 - UNEMPLOYMENT	2,069.00	998.10	0.00	1,070.90	213.81	51.76%
270 - WORKERS COMPENSATION	5,874.00	5,476.16	0.00	397.84	1,172.54	6.77%
280 - HEALTH BENEFITS	153,207.00	122,148.08	0.00	31,058.92	20,631.15	20.27%
291 - EMPLOYER 403B	19,621.00	19,320.70	0.00	300.30	3,845.21	1.53%
292 - EMPLOYER KPERS	0.00	4,511.16	0.00	(4,511.16)	104.64	* OVER *
444 - SOFTWARE SERVICES	0.00	2,421.63	0.00	(2,421.63)	2,421.63	* OVER *
450 - CONSTRUCTION SERVICES	0.00	284.95	0.00	(284.95)	0.00	* OVER *
500 - OTHER PURCHASED SVSSERV	0.00	6.00	0.00	(6.00)	0.00	* OVER *
600 - SUPPLIES/MATERIALS	119,039.00	110,061.10	0.00	8,977.90	27,217.20	7.54%
730 - EQUIP/FURN/VEH	0.00	241.53	0.00	(241.53)	0.00	* OVER *
LIBRARY MEDIA SCHOOLS Total	1,471,243.00	1,441,534.82	0.00	29,708.18	307,348.34	2.02%

Function: 2230 INSTN RELATED TECHNOLOGY

Expense Accounts

110 - CERTIFIED WAGES	1.00	0.00	0.00	1.00	0.00	100.00%
120 - CLASSIFIED WAGES	1.00	0.00	0.00	1.00	0.00	100.00%
300 - CONTRACTED SERVICES	13,500.00	28,232.23	0.00	(14,732.23)	0.00	-109.13%
444 - SOFTWARE SERVICES	8,579.00	28,243.75	0.00	(19,664.75)	0.00	-229.22%
500 - OTHER PURCHASED SVSSERV	0.00	199.80	0.00	(199.80)	0.00	* OVER *
600 - SUPPLIES/MATERIALS	659.00	39.93	0.00	619.07	0.00	93.94%

LAWRENCE PUBLIC SCHOOLS
Budget to Actual - Revenues and Expenses

Ledger: GL

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Fund: 001 GENERAL

	Budget	Year to Date Actual	Encumbrance	Balance	Current Month	% Remaining
630 - FOOD EXPENSES	250.00	0.00	0.00	250.00	0.00	100.00%
730 - EQUIP/FURN/VEH	0.00	(4.35)	0.00	4.35	0.00	* OVER *
800 - OTHER MISCELLANEOUS	0.00	0.00	0.00	0.00	0.00	0.00%
INSTN RELATED TECHNOLOGY Total	22,990.00	56,711.36	0.00	(33,721.36)	0.00	-146.68%

Function: 2240 ACADEMIC ASSESSMENTS

Expense Accounts

110 - CERTIFIED WAGES	0.00	0.00	0.00	0.00	0.00	0.00%
300 - CONTRACTED SERVICES	1.00	0.00	0.00	1.00	0.00	100.00%
444 - SOFTWARE SERVICES	251,000.00	203,719.00	0.00	47,281.00	163,775.00	18.84%
500 - OTHER PURCHASED SVSSERV	4,500.00	214.56	0.00	4,285.44	0.00	95.23%
600 - SUPPLIES/MATERIALS	6,499.00	1,477.40	0.00	5,021.60	0.00	77.27%
ACADEMIC ASSESSMENTS Total	262,000.00	205,410.96	0.00	56,589.04	163,775.00	21.60%

Function: 2300 GENERAL ADMINISTRATION

Expense Accounts

110 - CERTIFIED WAGES	12,000.00	10,711.88	0.00	1,288.12	5,250.00	10.73%
120 - CLASSIFIED WAGES	18,355.00	22,248.59	0.00	(3,893.59)	8,600.55	-21.21%
220 - FICA/MEDICARE	2,404.00	3,047.20	0.00	(643.20)	1,037.91	-26.76%
260 - UNEMPLOYMENT	135.00	37.29	0.00	97.71	12.74	72.38%
270 - WORKERS COMPENSATION	308.00	163.73	0.00	144.27	69.25	46.84%
280 - HEALTH BENEFITS	2,269.00	2,051.63	0.00	217.37	1,109.23	9.58%
290 - OTHER BENEFITS	0.00	5,234.54	0.00	(5,234.54)	378.16	* OVER *
291 - EMPLOYER 403B	2,370.00	349.36	0.00	2,020.64	132.50	85.26%
300 - CONTRACTED SERVICES	100,579.00	41,497.99	0.00	59,081.01	19,034.50	58.74%
500 - OTHER PURCHASED SVSSERV	11,345.00	18,083.72	0.00	(6,738.72)	952.50	-59.40%
520 - INSURANCE	18,500.00	16,701.00	0.00	1,799.00	16,341.00	9.72%
600 - SUPPLIES/MATERIALS	11,051.00	4,197.18	0.00	6,853.82	1,408.79	62.02%
630 - FOOD EXPENSES	1,401.00	736.53	0.00	664.47	210.75	47.43%
730 - EQUIP/FURN/VEH	0.00	0.00	0.00	0.00	0.00	0.00%
800 - OTHER MISCELLANEOUS	16,074.00	15,580.17	0.00	493.83	75.00	3.07%

LAWRENCE PUBLIC SCHOOLS
Budget to Actual - Revenues and Expenses

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GENERAL ADMINISTRATION Total	196,791.00	140,640.81	0.00	56,150.19	54,612.88	28.53%
Function: 2400 SCHOOL ADMINISTRATION						
Expense Accounts						
110 - CERTIFIED WAGES	140,759.00	166,361.08	0.00	(25,602.08)	12,554.99	-18.19%
120 - CLASSIFIED WAGES	190,061.00	173,578.18	0.00	16,482.82	12,192.10	8.67%
220 - FICA/MEDICARE	23,259.00	25,375.12	0.00	(2,116.12)	1,835.46	-9.10%
260 - UNEMPLOYMENT	739.00	313.23	0.00	425.77	22.51	57.61%
270 - WORKERS COMPENSATION	2,029.00	1,699.68	0.00	329.32	123.73	16.23%
280 - HEALTH BENEFITS	44,189.00	33,148.58	0.00	11,040.42	1,907.88	24.98%
291 - EMPLOYER 403B	4,794.00	4,755.00	0.00	39.00	399.50	0.81%
292 - EMPLOYER KPERS	0.00	265.08	0.00	(265.08)	265.08	* OVER *
300 - CONTRACTED SERVICES	0.00	3,959.98	0.00	(3,959.98)	327.56	* OVER *
400 - PURCH PROP SERVICES	0.00	740.32	0.00	(740.32)	0.00	* OVER *
500 - OTHER PURCHASED SVSSERV	26,800.00	4,943.83	0.00	21,856.17	734.74	81.55%
520 - INSURANCE	0.00	90.00	0.00	(90.00)	0.00	* OVER *
600 - SUPPLIES/MATERIALS	14,311.00	17,718.41	0.00	(3,407.41)	2,647.45	-23.81%
630 - FOOD EXPENSES	1.00	82.75	0.00	(81.75)	0.00	-8,175.00
730 - EQUIP/FURN/VEH	1,000.00	920.99	0.00	79.01	751.00	7.90%
800 - OTHER MISCELLANEOUS	0.00	(1,406.09)	0.00	1,406.09	(110.67)	* OVER *
SCHOOL ADMINISTRATION Total	447,942.00	432,546.14	0.00	15,395.86	33,651.33	3.44%

Function: 2500 CENTRAL SERVICES

Expense Accounts

120 - CLASSIFIED WAGES	33,000.00	57,404.44	0.00	(24,404.44)	13,457.73	-73.95%
220 - FICA/MEDICARE	2,400.00	4,391.13	0.00	(1,991.13)	1,029.55	-82.96%
260 - UNEMPLOYMENT	300.00	56.96	0.00	243.04	13.24	81.01%
270 - WORKERS COMPENSATION	1,300.00	287.05	0.00	1,012.95	67.27	77.92%
300 - CONTRACTED SERVICES	80,000.00	80,214.78	0.00	(214.78)	27,153.41	-0.27%
400 - PURCH PROP SERVICES	10,000.00	9,797.71	0.00	202.29	7,155.26	2.02%
500 - OTHER PURCHASED SVSSERV	1,325.00	144.88	0.00	1,180.12	0.00	89.07%
600 - SUPPLIES/MATERIALS	26,674.00	2,864.35	0.00	23,809.65	85.85	89.26%
630 - FOOD EXPENSES	0.00	0.00	0.00	0.00	0.00	0.00%

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730 - EQUIP/FURN/VEH	0.00	149.99	0.00	(149.99)	0.00	* OVER *
800 - OTHER MISCELLANEOUS	1.00	2,155.69	0.00	(2,154.69)	0.00	-215,469.0
CENTRAL SERVICES Total	155,000.00	157,466.98	0.00	(2,466.98)	48,962.31	-1.59%
Function: 2510	FISCAL SERVICES					
Expense Accounts						
300 - CONTRACTED SERVICES	0.00	456.25	0.00	(456.25)	0.00	* OVER *
400 - PURCH PROP SERVICES	1,500.00	1,188.00	0.00	312.00	925.00	20.80%
444 - SOFTWARE SERVICES	6,000.00	5,686.63	0.00	313.37	0.00	5.22%
500 - OTHER PURCHASED SVSSERV	5,000.00	4,830.08	0.00	169.92	38.19	3.40%
600 - SUPPLIES/MATERIALS	8,700.00	4,947.25	0.00	3,752.75	612.79	43.14%
630 - FOOD EXPENSES	1.00	0.00	0.00	1.00	0.00	100.00%
800 - OTHER MISCELLANEOUS	99.00	141.67	0.00	(42.67)	0.00	-43.10%
FISCAL SERVICES Total	21,300.00	17,249.88	0.00	4,050.12	1,575.98	19.01%
Function: 2514	PAYROLL AND BENEFITS					
Expense Accounts						
300 - CONTRACTED SERVICES	0.00	883.45	0.00	(883.45)	0.00	* OVER *
444 - SOFTWARE SERVICES	1.00	0.00	0.00	1.00	0.00	100.00%
500 - OTHER PURCHASED SVSSERV	1,400.00	1,060.58	0.00	339.42	2.23	24.24%
600 - SUPPLIES/MATERIALS	2,348.00	189.14	0.00	2,158.86	0.00	91.94%
800 - OTHER MISCELLANEOUS	1.00	66.67	0.00	(65.67)	0.00	-6,567.00
PAYROLL AND BENEFITS Total	3,750.00	2,199.84	0.00	1,550.16	2.23	41.34%
Function: 2520	PURCH/WARE/DELIVERY					
Expense Accounts						
400 - PURCH PROP SERVICES	35,000.00	(10,963.21)	0.00	45,963.21	35.64	131.32%
500 - OTHER PURCHASED SVSSERV	95,000.00	95,626.60	0.00	(626.60)	12,317.83	-0.66%
600 - SUPPLIES/MATERIALS	40,601.00	15,093.06	0.00	25,507.94	21,711.47	62.83%
621 - HEATING	0.00	365.50	0.00	(365.50)	0.00	* OVER *
630 - FOOD EXPENSES	200.00	707.90	0.00	(507.90)	0.00	-253.95%
730 - EQUIP/FURN/VEH	1.00	42,684.40	0.00	(42,683.40)	1,043.42	-4,268,340

LAWRENCE PUBLIC SCHOOLS
Budget to Actual - Revenues and Expenses

Ledger: GL

As of 6/30/2015

Fiscal Year: 2015

Fund: 001 GENERAL

	Budget	Year to Date Actual	Encumbrance	Balance	Current Month	% Remaining
PURCH/WARE/DELIVERY Total	170,802.00	143,514.25	0.00	27,287.75	35,108.36	15.98%
Function: 2530 PRINTING						
Expense Accounts						
120 - CLASSIFIED WAGES	22,140.00	36,906.62	0.00	(14,766.62)	3,899.29	-66.70%
220 - FICA/MEDICARE	1,694.00	2,799.51	0.00	(1,105.51)	298.32	-65.26%
260 - UNEMPLOYMENT	42.00	35.34	0.00	6.66	3.83	15.86%
270 - WORKERS COMPENSATION	120.00	184.51	0.00	(64.51)	19.50	-53.76%
280 - HEALTH BENEFITS	5,324.00	5,324.04	0.00	(0.04)	0.00	-0.00%
291 - EMPLOYER 403B	540.00	540.00	0.00	0.00	45.00	0.00%
300 - CONTRACTED SERVICES	0.00	0.00	0.00	0.00	0.00	0.00%
400 - PURCH PROP SERVICES	0.00	122,934.60	0.00	(122,934.60)	75,558.91	* OVER *
500 - OTHER PURCHASED SVSSERV	0.00	119,272.07	0.00	(119,272.07)	17,551.71	* OVER *
600 - SUPPLIES/MATERIALS	0.00	45,828.83	0.00	(45,828.83)	10,033.85	* OVER *
730 - EQUIP/FURN/VEH	0.00	2,853.00	0.00	(2,853.00)	0.00	* OVER *
PRINTING Total	29,860.00	336,678.52	0.00	(306,818.52)	107,410.41	-1,027.52
Function: 2560 PUBLIC INFORMATION						
Expense Accounts						
300 - CONTRACTED SERVICES	5,000.00	1,640.23	0.00	3,359.77	0.00	67.20%
400 - PURCH PROP SERVICES	0.00	850.00	0.00	(850.00)	0.00	* OVER *
444 - SOFTWARE SERVICES	15,624.00	13,730.00	0.00	1,894.00	0.00	12.12%
500 - OTHER PURCHASED SVSSERV	4,500.00	4,634.98	0.00	(134.98)	1,000.00	-3.00%
600 - SUPPLIES/MATERIALS	5,001.00	5,157.95	0.00	(156.95)	3,107.36	-3.14%
630 - FOOD EXPENSES	7,000.00	3,894.50	0.00	3,105.50	1,042.88	44.36%
PUBLIC INFORMATION Total	37,125.00	29,907.66	0.00	7,217.34	5,150.24	19.44%
Function: 2570 PERSONNEL						
Expense Accounts						
110 - CERTIFIED WAGES	2.00	404.91	0.00	(402.91)	0.00	-20,145.50
120 - CLASSIFIED WAGES	34,414.00	47,475.40	0.00	(13,061.40)	2,336.97	-37.95%
220 - FICA/MEDICARE	2,633.00	3,654.27	0.00	(1,021.27)	178.78	-38.79%

LAWRENCE PUBLIC SCHOOLS
Budget to Actual - Revenues and Expenses

Ledger: GL

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Fund: 001 GENERAL

	Budget	Year to Date Actual	Encumbrance	Balance	Current Month	% Remaining
260 - UNEMPLOYMENT	65.00	45.98	0.00	19.02	2.33	29.26%
270 - WORKERS COMPENSATION	186.00	239.39	0.00	(53.39)	11.69	-28.70%
280 - HEALTH BENEFITS	4,991.00	3,289.47	0.00	1,701.53	0.00	34.09%
291 - EMPLOYER 403B	506.00	360.00	0.00	146.00	0.00	28.85%
292 - EMPLOYER KPERS	0.00	9.09	0.00	(9.09)	0.00	* OVER *
300 - CONTRACTED SERVICES	91,122.00	72,067.58	0.00	19,054.42	11,799.45	20.91%
400 - PURCH PROP SERVICES	3,675.00	2,516.05	0.00	1,158.95	2,510.05	31.54%
444 - SOFTWARE SERVICES	60,000.00	2,931.00	0.00	57,069.00	0.00	95.12%
500 - OTHER PURCHASED SVSSERV	14,390.00	12,974.90	0.00	1,415.10	703.50	9.83%
520 - INSURANCE	600.00	0.00	0.00	600.00	0.00	100.00%
600 - SUPPLIES/MATERIALS	36,737.00	22,270.31	0.00	14,466.69	1,212.49	39.38%
630 - FOOD EXPENSES	2,660.00	8,922.04	0.00	(6,262.04)	175.60	-235.42%
730 - EQUIP/FURN/VEH	0.00	4,043.98	0.00	(4,043.98)	412.20	* OVER *
800 - OTHER MISCELLANEOUS	301.00	2,335.00	0.00	(2,034.00)	0.00	-675.75%
PERSONNEL Total	252,282.00	183,539.37	0.00	68,742.63	19,343.06	27.25%

Function: 2580 ADMINISTRATIVE TECHNOLOGY

Expense Accounts

110 - CERTIFIED WAGES	0.00	42.00	0.00	(42.00)	0.00	* OVER *
120 - CLASSIFIED WAGES	1.00	0.00	0.00	1.00	0.00	100.00%
220 - FICA/MEDICARE	0.00	3.22	0.00	(3.22)	0.00	* OVER *
260 - UNEMPLOYMENT	0.00	0.04	0.00	(0.04)	0.00	* OVER *
270 - WORKERS COMPENSATION	0.00	0.21	0.00	(0.21)	0.00	* OVER *
300 - CONTRACTED SERVICES	5,414.00	450,561.48	0.00	(445,147.48)	27,292.12	-8,222.16
400 - PURCH PROP SERVICES	1.00	1,450.01	0.00	(1,449.01)	418.00	-144,901.0
444 - SOFTWARE SERVICES	140,000.00	293,069.24	0.00	(153,069.24)	40,913.36	-109.34%
500 - OTHER PURCHASED SVSSERV	278,502.00	350,898.59	0.00	(72,396.59)	107,322.50	-25.99%
600 - SUPPLIES/MATERIALS	83,750.00	382,520.87	0.00	(298,770.87)	161,439.97	-356.74%
630 - FOOD EXPENSES	251.00	2,840.93	0.00	(2,589.93)	66.38	-1,031.84
700 - PROPERTY IMPROVEMENTS	0.00	0.00	0.00	0.00	0.00	0.00%
730 - EQUIP/FURN/VEH	4.00	1,658.89	0.00	(1,654.89)	79.99	-41,372.25
800 - OTHER MISCELLANEOUS	1.00	1,756.45	0.00	(1,755.45)	500.00	-175,545.0
ADMINISTRATIVE TECHNOLOGY Total	507,924.00	1,484,801.93	0.00	(976,877.93)	338,032.32	-192.33%

LAWRENCE PUBLIC SCHOOLS
Budget to Actual - Revenues and Expenses

Ledger: GL

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Fiscal Year: 2015

Fund: 001 GENERAL

	Budget	Year to Date Actual	Encumbrance	Balance	Current Month	% Remaining
Function: 2595	CENTRAL SERVICES RECEPTION					
Expense Accounts						
120 - CLASSIFIED WAGES	29,469.00	28,008.34	0.00	1,460.66	3,404.58	4.96%
220 - FICA/MEDICARE	2,254.00	2,097.57	0.00	156.43	260.45	6.94%
260 - UNEMPLOYMENT	56.00	25.81	0.00	30.19	3.20	53.91%
270 - WORKERS COMPENSATION	159.00	140.03	0.00	18.97	17.02	11.93%
280 - HEALTH BENEFITS	6,323.00	946.67	0.00	5,376.33	0.00	85.03%
291 - EMPLOYER 403B	642.00	618.86	0.00	23.14	56.26	3.60%
300 - CONTRACTED SERVICES	1,150.00	457.16	0.00	692.84	0.00	60.25%
600 - SUPPLIES/MATERIALS	800.00	0.00	0.00	800.00	0.00	100.00%
CENTRAL SERVICES RECEPTION Total	40,853.00	32,294.44	0.00	8,558.56	3,741.51	20.95%
Function: 2600	OPERATIONS AND MAINTENANCE					
Expense Accounts						
120 - CLASSIFIED WAGES	219,988.00	235,476.53	0.00	(15,488.53)	23,880.95	-7.04%
220 - FICA/MEDICARE	16,829.00	17,972.96	0.00	(1,143.96)	1,822.30	-6.80%
260 - UNEMPLOYMENT	419.00	221.38	0.00	197.62	22.37	47.16%
270 - WORKERS COMPENSATION	1,188.00	1,177.41	0.00	10.59	119.43	0.89%
280 - HEALTH BENEFITS	26,620.00	22,401.54	0.00	4,218.46	1,996.65	15.85%
291 - EMPLOYER 403B	2,940.00	3,075.00	0.00	(135.00)	245.00	-4.59%
300 - CONTRACTED SERVICES	2,600.00	7,926.00	0.00	(5,326.00)	8,832.00	-204.85%
400 - PURCH PROP SERVICES	8,900.00	720.56	0.00	8,179.44	320.67	91.90%
410 - WATER/SEWER/TRASH	310,000.00	434,612.44	0.00	(124,612.44)	50,460.10	-40.20%
444 - SOFTWARE SERVICES	30,000.00	22,827.23	0.00	7,172.77	21,577.23	23.91%
500 - OTHER PURCHASED SVSSERV	40,500.00	40,540.09	0.00	(40.09)	3,103.43	-0.10%
520 - INSURANCE	335,000.00	322,783.00	0.00	12,217.00	320,407.00	3.65%
600 - SUPPLIES/MATERIALS	10,725.00	15,162.55	0.00	(4,437.55)	2,029.52	-41.38%
621 - HEATING	410,000.00	416,467.10	0.00	(6,467.10)	31,064.80	-1.58%
622 - ELECTRICITY	1,400,000.00	1,586,166.02	0.00	(186,166.02)	122,535.80	-13.30%
630 - FOOD EXPENSES	2,000.00	2,592.90	0.00	(592.90)	0.00	-29.65%
730 - EQUIP/FURN/VEH	275.00	274.00	0.00	1.00	0.00	0.36%
800 - OTHER MISCELLANEOUS	0.00	20.00	0.00	(20.00)	0.00	* OVER *

LAWRENCE PUBLIC SCHOOLS
Budget to Actual - Revenues and Expenses

Ledger: GL

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Fiscal Year: 2015

Fund: 001 GENERAL

	Budget	Year to Date Actual	Encumbrance	Balance	Current Month	% Remaining
OPERATIONS AND MAINTENANCE Total	2,817,984.00	3,130,416.71	0.00	(312,432.71)	588,417.25	-11.09%
Function: 2610 CUSTODIAL SERVICES						
Expense Accounts						
110 - CERTIFIED WAGES	0.00	490.41	0.00	(490.41)	0.00	* OVER *
120 - CLASSIFIED WAGES	1,756,706.00	1,705,993.98	0.00	50,712.02	181,721.78	2.89%
220 - FICA/MEDICARE	134,391.00	127,830.88	0.00	6,560.12	13,676.01	4.88%
260 - UNEMPLOYMENT	3,333.00	1,575.07	0.00	1,757.93	168.05	52.74%
270 - WORKERS COMPENSATION	9,486.00	8,532.44	0.00	953.56	908.63	10.05%
280 - HEALTH BENEFITS	350,054.00	277,189.13	0.00	72,864.87	34,357.52	20.82%
291 - EMPLOYER 403B	35,507.00	31,812.44	0.00	3,694.56	2,570.62	10.41%
292 - EMPLOYER KPERS	0.00	4,864.91	0.00	(4,864.91)	543.75	* OVER *
300 - CONTRACTED SERVICES	0.00	579.83	0.00	(579.83)	0.00	* OVER *
400 - PURCH PROP SERVICES	200,000.00	185,114.42	0.00	14,885.58	38,914.93	7.44%
500 - OTHER PURCHASED SVSSERV	0.00	559.93	0.00	(559.93)	0.00	* OVER *
600 - SUPPLIES/MATERIALS	400,000.00	307,545.24	0.00	92,454.76	28,321.19	23.11%
730 - EQUIP/FURN/VEH	0.00	0.00	0.00	0.00	0.00	0.00%
CUSTODIAL SERVICES Total	2,889,477.00	2,652,088.68	0.00	237,388.32	301,182.48	8.22%
Function: 2620 MAINTENANCE SERVICES						
Expense Accounts						
120 - CLASSIFIED WAGES	378,873.00	372,515.92	0.00	6,357.08	42,805.63	1.68%
220 - FICA/MEDICARE	28,984.00	28,386.18	0.00	597.82	3,270.09	2.06%
260 - UNEMPLOYMENT	720.00	351.09	0.00	368.91	40.44	51.24%
270 - WORKERS COMPENSATION	2,044.00	1,862.78	0.00	181.22	214.07	8.87%
280 - HEALTH BENEFITS	53,240.00	32,873.61	0.00	20,366.39	3,912.72	38.25%
291 - EMPLOYER 403B	5,400.00	4,320.00	0.00	1,080.00	337.50	20.00%
300 - CONTRACTED SERVICES	139,000.00	82,112.39	0.00	56,887.61	3,687.35	40.93%
400 - PURCH PROP SERVICES	42,000.00	119,065.46	0.00	(77,065.46)	24,565.57	-183.49%
410 - WATER/SEWER/TRASH	125,000.00	0.00	0.00	125,000.00	0.00	100.00%
444 - SOFTWARE SERVICES	0.00	0.00	0.00	0.00	0.00	0.00%
450 - CONSTRUCTION SERVICES	0.00	1,820.57	0.00	(1,820.57)	1,820.57	* OVER *
500 - OTHER PURCHASED SVSSERV	10,000.00	7,741.64	0.00	2,258.36	1,311.39	22.58%

LAWRENCE PUBLIC SCHOOLS
Budget to Actual - Revenues and Expenses

Ledger: GL

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Fund: 001 GENERAL

		Year to Date			Current	
	Budget	Actual	Encumbrance	Balance	Month	% Remaining
600 - SUPPLIES/MATERIALS	410,000.00	289,625.96	0.00	120,374.04	32,646.26	29.36%
621 - HEATING	0.00	228.68	0.00	(228.68)	0.00	* OVER *
622 - ELECTRICITY	0.00	308.61	0.00	(308.61)	0.00	* OVER *
630 - FOOD EXPENSES	0.00	43.89	0.00	(43.89)	0.00	* OVER *
700 - PROPERTY IMPROVEMENTS	0.00	2,223.71	0.00	(2,223.71)	0.00	* OVER *
730 - EQUIP/FURN/VEH	0.00	3,913.29	0.00	(3,913.29)	0.00	* OVER *
800 - OTHER MISCELLANEOUS	0.00	185.00	0.00	(185.00)	0.00	* OVER *
MAINTENANCE SERVICES Total	1,195,261.00	947,578.78	0.00	247,682.22	114,611.59	20.72%
Function: 2630	GROUNDS SERVICES					
Expense Accounts						
120 - CLASSIFIED WAGES	288,802.00	319,788.98	0.00	(30,986.98)	36,561.17	-10.73%
220 - FICA/MEDICARE	22,094.00	24,261.03	0.00	(2,167.03)	2,777.39	-9.81%
260 - UNEMPLOYMENT	549.00	299.24	0.00	249.76	34.10	45.49%
270 - WORKERS COMPENSATION	1,559.00	1,598.90	0.00	(39.90)	182.79	-2.56%
280 - HEALTH BENEFITS	42,592.00	45,160.17	0.00	(2,568.17)	5,768.08	-6.03%
291 - EMPLOYER 403B	4,320.00	4,635.00	0.00	(315.00)	405.00	-7.29%
300 - CONTRACTED SERVICES	0.00	8,150.00	0.00	(8,150.00)	0.00	* OVER *
400 - PURCH PROP SERVICES	75,000.00	36,121.75	0.00	38,878.25	17,921.58	51.84%
444 - SOFTWARE SERVICES	0.00	0.00	0.00	0.00	0.00	0.00%
500 - OTHER PURCHASED SVSSERV	0.00	745.00	0.00	(745.00)	105.00	* OVER *
600 - SUPPLIES/MATERIALS	100,000.00	94,654.88	0.00	5,345.12	7,518.94	5.35%
700 - PROPERTY IMPROVEMENTS	0.00	140.70	0.00	(140.70)	0.00	* OVER *
730 - EQUIP/FURN/VEH	0.00	1,273.60	0.00	(1,273.60)	0.00	* OVER *
800 - OTHER MISCELLANEOUS	0.00	600.00	0.00	(600.00)	0.00	* OVER *
GROUND SERVICES Total	534,916.00	537,429.25	0.00	(2,513.25)	71,274.05	-0.47%

Function: 2640 UPKEEP EQUIPMENT
Expense Accounts

300 - CONTRACTED SERVICES	0.00	5,948.25	0.00	(5,948.25)	0.00	* OVER *
400 - PURCH PROP SERVICES	106,000.00	98,268.58	0.00	7,731.42	7,557.30	7.29%
500 - OTHER PURCHASED SVSSERV	0.00	0.00	0.00	0.00	0.00	0.00%
600 - SUPPLIES/MATERIALS	10,000.00	49,406.12	0.00	(39,406.12)	7,236.88	-394.06%

LAWRENCE PUBLIC SCHOOLS
Budget to Actual - Revenues and Expenses

Ledger: GL

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Fund: 001 GENERAL

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700 - PROPERTY IMPROVEMENTS	0.00	199.55	0.00	(199.55)	0.00	* OVER *
730 - EQUIP/FURN/VEH	0.00	150.94	0.00	(150.94)	0.00	* OVER *
UPKEEP EQUIPMENT Total	116,000.00	153,973.44	0.00	(37,973.44)	14,794.18	-32.74%

Function: 2650 MAINTENANCE VEHICLES

Expense Accounts

120 - CLASSIFIED WAGES	42,428.00	42,576.79	0.00	(148.79)	4,894.65	-0.35%
220 - FICA/MEDICARE	3,246.00	3,282.64	0.00	(36.64)	378.44	-1.13%
260 - UNEMPLOYMENT	81.00	40.58	0.00	40.42	4.66	49.90%
270 - WORKERS COMPENSATION	229.00	212.90	0.00	16.10	24.48	7.03%
280 - HEALTH BENEFITS	5,324.00	5,286.15	0.00	37.85	665.55	0.71%
291 - EMPLOYER 403B	540.00	540.00	0.00	0.00	45.00	0.00%
300 - CONTRACTED SERVICES	0.00	270.00	0.00	(270.00)	100.00	* OVER *
400 - PURCH PROP SERVICES	15,000.00	6,029.22	0.00	8,970.78	1,063.57	59.81%
600 - SUPPLIES/MATERIALS	100,000.00	112,007.70	0.00	(12,007.70)	16,401.00	-12.01%
730 - EQUIP/FURN/VEH	0.00	564.00	0.00	(564.00)	0.00	* OVER *
800 - OTHER MISCELLANEOUS	0.00	137.50	0.00	(137.50)	27.50	* OVER *
MAINTENANCE VEHICLES Total	166,848.00	170,947.48	0.00	(4,099.48)	23,604.85	-2.46%

Function: 2660 BUILDING SECURITY

Expense Accounts

110 - CERTIFIED WAGES	2,000.00	0.00	0.00	2,000.00	0.00	100.00%
300 - CONTRACTED SERVICES	16,000.00	8,658.32	0.00	7,341.68	1,190.33	45.89%
500 - OTHER PURCHASED SVSSERV	2,000.00	495.00	0.00	1,505.00	0.00	75.25%
600 - SUPPLIES/MATERIALS	775.00	0.00	0.00	775.00	0.00	100.00%
BUILDING SECURITY Total	20,775.00	9,153.32	0.00	11,621.68	1,190.33	55.94%

Function: 2670 SAFETY

Expense Accounts

120 - CLASSIFIED WAGES	123,581.00	117,939.94	0.00	5,641.06	2,052.12	4.56%
220 - FICA/MEDICARE	9,453.00	8,977.55	0.00	475.45	156.98	5.03%
260 - UNEMPLOYMENT	235.00	110.87	0.00	124.13	1.93	52.82%

LAWRENCE PUBLIC SCHOOLS
Budget to Actual - Revenues and Expenses

Ledger: GL

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Fund: 001 GENERAL

	Budget	Year to Date Actual	Encumbrance	Balance	Current Month	% Remaining
270 - WORKERS COMPENSATION	668.00	589.71	0.00	78.29	10.26	11.72%
280 - HEALTH BENEFITS	30,945.00	27,334.66	0.00	3,610.34	0.00	11.67%
291 - EMPLOYER 403B	3,138.00	2,880.00	0.00	258.00	225.00	8.22%
400 - PURCH PROP SERVICES	0.00	0.00	0.00	0.00	0.00	0.00%
500 - OTHER PURCHASED SVSSERV	300.00	150.00	0.00	150.00	0.00	50.00%
600 - SUPPLIES/MATERIALS	924.00	9,842.61	0.00	(8,918.61)	1,110.87	-965.22%
630 - FOOD EXPENSES	50.00	0.00	0.00	50.00	0.00	100.00%
SAFETY Total	169,294.00	167,825.34	0.00	1,468.66	3,557.16	0.87%
Function: 2700 TRANSPORTATION						
Expense Accounts						
510 - STUDENTS TRANS SVS	250,309.00	302,134.78	0.00	(51,825.78)	56,521.35	-20.70%
600 - SUPPLIES/MATERIALS	0.00	89.01	0.00	(89.01)	0.00	* OVER *
TRANSPORTATION Total	250,309.00	302,223.79	0.00	(51,914.79)	56,521.35	-20.74%
Function: 3100 FOOD SERVICE						
Expense Accounts						
110 - CERTIFIED WAGES	4,452.00	4,452.00	0.00	0.00	0.00	0.00%
220 - FICA/MEDICARE	341.00	340.54	0.00	0.46	0.00	0.13%
260 - UNEMPLOYMENT	5.00	4.23	0.00	0.77	0.00	15.40%
270 - WORKERS COMPENSATION	22.00	22.26	0.00	(0.26)	0.00	-1.18%
FOOD SERVICE Total	4,820.00	4,819.03	0.00	0.97	0.00	0.02%
Function: 3400 ATHLETICS/ACTIVITIES						
Expense Accounts						
110 - CERTIFIED WAGES	4,990.00	979,765.55	0.00	(974,775.55)	194,646.82	-19,534.58
120 - CLASSIFIED WAGES	0.00	7,510.85	0.00	(7,510.85)	240.47	* OVER *
220 - FICA/MEDICARE	0.00	73,739.34	0.00	(73,739.34)	14,472.55	* OVER *
260 - UNEMPLOYMENT	0.00	918.17	0.00	(918.17)	177.79	* OVER *
270 - WORKERS COMPENSATION	0.00	4,935.31	0.00	(4,935.31)	974.13	* OVER *
300 - CONTRACTED SERVICES	20,423.00	17,454.18	0.00	2,968.82	4,507.73	14.54%
400 - PURCH PROP SERVICES	0.00	1,890.00	0.00	(1,890.00)	0.00	* OVER *

LAWRENCE PUBLIC SCHOOLS
Budget to Actual - Revenues and Expenses

Ledger: GL

As of 6/30/2015

Fiscal Year: 2015

Fund: 001 GENERAL

	Budget	Year to Date Actual	Encumbrance	Balance	Current Month	% Remaining
444 - SOFTWARE SERVICES	0.00	1,950.00	0.00	(1,950.00)	0.00	* OVER *
500 - OTHER PURCHASED SVSSERV	1,044.56	7,450.27	0.00	(6,405.71)	5,592.00	-613.24%
510 - STUDENTS TRANS SVS	0.00	(100.00)	0.00	100.00	0.00	* OVER *
520 - INSURANCE	0.00	12,047.46	0.00	(12,047.46)	0.00	* OVER *
600 - SUPPLIES/MATERIALS	165,606.44	96,390.58	0.00	69,215.86	24,230.76	41.80%
630 - FOOD EXPENSES	0.00	97.51	0.00	(97.51)	0.00	* OVER *
730 - EQUIP/FURN/VEH	11,620.00	3,553.48	0.00	8,066.52	541.00	69.42%
800 - OTHER MISCELLANEOUS	120.00	13,016.15	0.00	(12,896.15)	(1,196.72)	-10,746.79
ATHLETICS/ACTIVITIES Total	203,804.00	1,220,618.85	0.00	(1,016,814.85)	244,186.53	-498.92%
Function: 5200 FUND TRANSFERS						
Expense Accounts						
936 - TRANSFER TO BILINGUAL	55,000.00	46,749.90	0.00	8,250.10	(8,250.10)	15.00%
937 - TRANSFER TO VIRTUAL	4,784,184.00	3,885,252.57	0.00	898,931.43	(214,747.43)	18.79%
950 - TRANSFER TO SPED	11,928,486.00	12,530,000.00	0.00	(601,514.00)	4,780,000.00	-5.04%
954 - TRANSFER TO VOC ED	100,000.00	100,000.00	0.00	0.00	0.00	0.00%
972 - TRANSFER TO CONTINGENCY	0.00	598,912.46	0.00	(598,912.46)	598,912.46	* OVER *
976 - TRANSFER TO AR 4YR	10,000.00	10,000.00	0.00	0.00	0.00	0.00%
978 - TRANSFER TO AR K-12	1.00	0.00	0.00	1.00	0.00	100.00%
FUND TRANSFERS Total	16,877,671.00	17,170,914.93	0.00	(293,243.93)	5,155,914.93	-1.74%
Fund Revenues/ Transfers In	67,046,143.00	67,814,826.45	0.00	(768,683.45)	15,305,599.34	-1.15%
Fund Expenditures/ Transfers Out	67,048,428.00	67,814,826.45	0.00	(766,398.45)	16,279,381.74	-1.14%

LAWRENCE PUBLIC SCHOOLS
Budget to Actual - Revenues and Expenses

Ledger: GL

As of 6/30/2015

Fiscal Year: 2015

Fund: 002 LOCAL OPTION BUDGET

	Budget	Year to Date Actual	Encumbrance	Balance	Current Month	% Remaining
Function: 0000 REVENUES						
Revenue Accounts						
100 - AD VALOREM PROCESS	14,589,790.00	16,111,525.93	0.00	(1,521,735.93)	6,484,539.45	-10.43%
190 - MISC/REIMB	0.00	15,813.01	0.00	(15,813.01)	0.00	* OVER *
240 - COUNTY TAXES	1,517,627.00	1,704,792.49	0.00	(187,165.49)	400,122.12	-12.33%
320 - STATE REVENUE	5,985,375.00	4,768,517.00	0.00	1,216,858.00	0.00	20.33%
997 - BUDGETED CASH CARYOVR	1,204,390.00	0.00	0.00	1,204,390.00	0.00	100.00%
NOT APPLICABLE Total	23,297,182.00	22,600,648.43	0.00	696,533.57	6,884,661.57	2.99%
Function: 1000 INSTRUCTION						
Expense Accounts						
220 - FICA/MEDICARE	0.00	(2.97)	0.00	2.97	(2.97)	* OVER *
230 - EARLY RETIREMENT	780,000.00	771,979.72	0.00	8,020.28	771,979.72	1.03%
280 - HEALTH BENEFITS	1,378.00	5,530.36	0.00	(4,152.36)	461.34	-301.33%
600 - SUPPLIES/MATERIALS	19,027.00	19,026.05	0.00	0.95	3,528.00	0.00%
INSTRUCTION Total	800,405.00	796,533.16	0.00	3,871.84	775,966.09	0.48%
Function: 2100 STUDENT SUPPORT						
Expense Accounts						
110 - CERTIFIED WAGES	35,074.00	92,914.89	0.00	(57,840.89)	17,322.44	-164.91%
220 - FICA/MEDICARE	2,683.00	6,767.84	0.00	(4,084.84)	1,240.27	-152.25%
230 - EARLY RETIREMENT	0.00	5,925.47	0.00	(5,925.47)	5,925.47	* OVER *
260 - UNEMPLOYMENT	67.00	83.19	0.00	(16.19)	15.16	-24.16%
270 - WORKERS COMPENSATION	189.00	464.55	0.00	(275.55)	86.60	-145.79%
280 - HEALTH BENEFITS	2,662.00	7,724.58	0.00	(5,062.58)	1,493.86	-190.18%
291 - EMPLOYER 403B	390.00	1,170.00	0.00	(780.00)	227.50	-200.00%
STUDENT SUPPORT Total	41,065.00	115,050.52	0.00	(73,985.52)	26,311.30	-180.17%
Function: 2113 SOCIAL WORKERS						
Expense Accounts						
230 - EARLY RETIREMENT	12,500.00	11,955.30	0.00	544.70	11,955.30	4.36%

LAWRENCE PUBLIC SCHOOLS
Budget to Actual - Revenues and Expenses

Ledger: GL

As of 6/30/2015

Fiscal Year: 2015

Fund: 002 LOCAL OPTION BUDGET

	Budget	Year to Date Actual	Encumbrance	Balance	Current Month	% Remaining
SOCIAL WORKERS Total	12,500.00	11,955.30	0.00	544.70	11,955.30	4.36%
 Function: 2120 GUIDANCE SERVICES						
Expense Accounts						
230 - EARLY RETIREMENT	21,000.00	31,900.74	0.00	(10,900.74)	31,900.74	-51.91%
GUIDANCE SERVICES Total	21,000.00	31,900.74	0.00	(10,900.74)	31,900.74	-51.91%
 Function: 2130 HEALTH SERVICES						
Expense Accounts						
230 - EARLY RETIREMENT	18,825.00	14,805.42	0.00	4,019.58	14,805.42	21.35%
300 - CONTRACTED SERVICES	0.00	0.00	0.00	0.00	0.00	0.00%
HEALTH SERVICES Total	18,825.00	14,805.42	0.00	4,019.58	14,805.42	21.35%
 Function: 2140 PSYCHOLOGISTS						
Expense Accounts						
230 - EARLY RETIREMENT	7,100.00	0.00	0.00	7,100.00	0.00	100.00%
PSYCHOLOGISTS Total	7,100.00	0.00	0.00	7,100.00	0.00	100.00%
 Function: 2150 SPEECH/AUDIOLOGIST						
Expense Accounts						
230 - EARLY RETIREMENT	10,500.00	30,962.82	0.00	(20,462.82)	30,962.82	-194.88%
SPEECH/AUDIOLOGIST Total	10,500.00	30,962.82	0.00	(20,462.82)	30,962.82	-194.88%
 Function: 2210 INSTRUCTIONAL SUPPORT						
Expense Accounts						
110 - CERTIFIED WAGES	379,487.00	399,413.91	0.00	(19,926.91)	35,905.24	-5.25%
120 - CLASSIFIED WAGES	240,413.00	253,135.70	0.00	(12,722.70)	27,615.08	-5.29%
220 - FICA/MEDICARE	47,424.00	49,232.66	0.00	(1,808.66)	4,805.78	-3.81%
230 - EARLY RETIREMENT	13,000.00	9,175.02	0.00	3,824.98	9,175.02	29.42%

LAWRENCE PUBLIC SCHOOLS
Budget to Actual - Revenues and Expenses

Ledger: GL

As of 6/30/2015

Fiscal Year: 2015

Fund: 002 LOCAL OPTION BUDGET

	Budget	Year to Date Actual	Encumbrance	Balance	Current Month	% Remaining
260 - UNEMPLOYMENT	1,175.00	606.79	0.00	568.21	59.00	48.36%
270 - WORKERS COMPENSATION	3,346.00	3,262.69	0.00	83.31	317.60	2.49%
280 - HEALTH BENEFITS	58,564.00	48,833.74	0.00	9,730.26	5,292.26	16.61%
291 - EMPLOYER 403B	6,900.00	6,738.50	0.00	161.50	552.50	2.34%
500 - OTHER PURCHASED SVSSERV	0.00	0.00	0.00	0.00	0.00	0.00%
INSTRUCTIONAL SUPPORT Total	750,309.00	770,399.01	0.00	(20,090.01)	83,722.48	-2.68%
Function: 2211 INSTRUCT'L IMPROVEMENT						
Expense Accounts						
110 - CERTIFIED WAGES	190,011.00	189,322.13	0.00	688.87	48,853.06	0.36%
120 - CLASSIFIED WAGES	0.00	0.00	0.00	0.00	0.00	0.00%
220 - FICA/MEDICARE	14,466.00	14,313.62	0.00	152.38	3,694.79	1.05%
260 - UNEMPLOYMENT	225.00	177.41	0.00	47.59	45.68	21.15%
270 - WORKERS COMPENSATION	904.00	946.61	0.00	(42.61)	244.27	-4.71%
280 - HEALTH BENEFITS	14,739.00	16,114.12	0.00	(1,375.12)	4,083.99	-9.33%
291 - EMPLOYER 403B	2,549.00	2,750.66	0.00	(201.66)	695.79	-7.91%
292 - EMPLOYER KPERS	0.00	5,466.72	0.00	(5,466.72)	1,366.68	* OVER *
INSTRUCT'L IMPROVEMENT Total	222,894.00	229,091.27	0.00	(6,197.27)	58,984.26	-2.78%
Function: 2212 CURRICULUM DEVELOPMENT						
Expense Accounts						
110 - CERTIFIED WAGES	282,239.00	290,671.23	0.00	(8,432.23)	70,634.61	-2.99%
220 - FICA/MEDICARE	21,591.00	21,650.51	0.00	(59.51)	5,257.56	-0.28%
260 - UNEMPLOYMENT	536.00	266.19	0.00	269.81	64.47	50.34%
270 - WORKERS COMPENSATION	1,524.00	1,453.53	0.00	70.47	353.22	4.62%
280 - HEALTH BENEFITS	26,620.00	26,620.80	0.00	(0.80)	6,655.20	-0.00%
291 - EMPLOYER 403B	3,900.00	3,900.00	0.00	0.00	975.00	0.00%
CURRICULUM DEVELOPMENT Total	336,410.00	344,562.26	0.00	(8,152.26)	83,940.06	-2.42%
Function: 2213 STAFF TRAINING						
Expense Accounts						
110 - CERTIFIED WAGES	30,000.00	21,735.00	0.00	8,265.00	15,907.50	27.55%

LAWRENCE PUBLIC SCHOOLS
Budget to Actual - Revenues and Expenses

Ledger: GL

As of 6/30/2015

Fiscal Year: 2015

Fund: 002 LOCAL OPTION BUDGET

	Budget	Year to Date Actual	Encumbrance	Balance	Current Month	% Remaining
220 - FICA/MEDICARE	5,000.00	1,662.84	0.00	3,337.16	1,217.01	66.74%
260 - UNEMPLOYMENT	250.00	20.67	0.00	229.33	15.11	91.73%
270 - WORKERS COMPENSATION	350.00	109.02	0.00	240.98	79.79	68.85%
292 - EMPLOYER KPERS	600.00	36.87	0.00	563.13	0.00	93.86%
300 - CONTRACTED SERVICES	38,800.00	33,424.33	0.00	5,375.67	8,739.58	13.85%
STAFF TRAINING Total	75,000.00	56,988.73	0.00	18,011.27	25,958.99	24.02%

Function: 2220 LIBRARY MEDIA

Expense Accounts

120 - CLASSIFIED WAGES	62,097.00	62,085.88	0.00	11.12	7,182.16	0.02%
220 - FICA/MEDICARE	4,751.00	4,674.21	0.00	76.79	539.58	1.62%
230 - EARLY RETIREMENT	5,000.00	4,173.33	0.00	826.67	4,173.33	16.53%
260 - UNEMPLOYMENT	118.00	57.72	0.00	60.28	6.62	51.08%
270 - WORKERS COMPENSATION	336.00	310.42	0.00	25.58	35.91	7.61%
280 - HEALTH BENEFITS	10,648.00	10,572.24	0.00	75.76	1,331.10	0.71%
291 - EMPLOYER 403B	1,080.00	1,080.00	0.00	0.00	90.00	0.00%
LIBRARY MEDIA Total	84,030.00	82,953.80	0.00	1,076.20	13,358.70	1.28%

Function: 2222 LIBRARY MEDIA SCHOOLS

Expense Accounts

230 - EARLY RETIREMENT	26,700.00	44,533.80	0.00	(17,833.80)	44,533.80	-66.79%
600 - SUPPLIES/MATERIALS	0.00	(3.48)	0.00	3.48	0.00	* OVER *
LIBRARY MEDIA SCHOOLS Total	26,700.00	44,530.32	0.00	(17,830.32)	44,533.80	-66.78%

Function: 2230 INSTN RELATED TECHNOLOGY

Expense Accounts

600 - SUPPLIES/MATERIALS	0.00	(0.30)	0.00	0.30	0.00	* OVER *
INSTN RELATED TECHNOLOGY Total	0.00	(0.30)	0.00	0.30	0.00	* OVER *

Function: 2240 ACADEMIC ASSESSMENTS

Expense Accounts

User: KJOHNSON - JOHNSON, KATHY

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Run Time: 21:03:08

LAWRENCE PUBLIC SCHOOLS
Budget to Actual - Revenues and Expenses

Ledger: GL

As of 6/30/2015

Fiscal Year: 2015

Fund: 002 LOCAL OPTION BUDGET

	Budget	Year to Date Actual	Encumbrance	Balance	Current Month	% Remaining
110 - CERTIFIED WAGES	93,176.00	95,515.92	0.00	(2,339.92)	7,959.66	-2.51%
120 - CLASSIFIED WAGES	37,375.00	37,455.43	0.00	(80.43)	4,299.58	-0.22%
220 - FICA/MEDICARE	9,988.00	9,727.52	0.00	260.48	887.66	2.61%
260 - UNEMPLOYMENT	249.00	119.82	0.00	129.18	10.86	51.88%
270 - WORKERS COMPENSATION	705.00	664.87	0.00	40.13	61.29	5.69%
280 - HEALTH BENEFITS	10,648.00	10,559.07	0.00	88.93	1,109.21	0.84%
291 - EMPLOYER 403B	1,320.00	1,320.00	0.00	0.00	110.00	0.00%
ACADEMIC ASSESSMENTS Total	153,461.00	155,362.63	0.00	(1,901.63)	14,438.26	-1.24%
Function: 2319 BOARD POLICY						
Expense Accounts						
120 - CLASSIFIED WAGES	54,827.00	54,857.40	0.00	(30.40)	4,571.45	-0.06%
220 - FICA/MEDICARE	4,195.00	4,073.06	0.00	121.94	339.20	2.91%
230 - EARLY RETIREMENT	7,000.00	0.00	0.00	7,000.00	0.00	100.00%
260 - UNEMPLOYMENT	105.00	50.20	0.00	54.80	4.16	52.19%
270 - WORKERS COMPENSATION	296.00	274.32	0.00	21.68	22.86	7.32%
280 - HEALTH BENEFITS	2,662.00	2,636.70	0.00	25.30	221.85	0.95%
291 - EMPLOYER 403B	390.00	390.00	0.00	0.00	32.50	0.00%
BOARD POLICY Total	69,475.00	62,281.68	0.00	7,193.32	5,192.02	10.35%
Function: 2320 SUPERINTENDENT OFFICE						
Expense Accounts						
110 - CERTIFIED WAGES	222,215.00	222,305.16	0.00	(90.16)	18,525.43	-0.04%
120 - CLASSIFIED WAGES	51,845.00	51,981.52	0.00	(136.52)	6,259.20	-0.26%
220 - FICA/MEDICARE	20,966.00	17,496.42	0.00	3,469.58	1,868.64	16.55%
230 - EARLY RETIREMENT	7,000.00	0.00	0.00	7,000.00	0.00	100.00%
260 - UNEMPLOYMENT	522.00	262.59	0.00	259.41	23.80	49.70%
270 - WORKERS COMPENSATION	1,480.00	1,371.42	0.00	108.58	123.92	7.34%
280 - HEALTH BENEFITS	13,310.00	13,196.01	0.00	113.99	1,331.08	0.86%
291 - EMPLOYER 403B	1,710.00	1,710.00	0.00	0.00	142.50	0.00%
292 - EMPLOYER KPERS	0.00	39,929.28	0.00	(39,929.28)	3,327.44	* OVER *

LAWRENCE PUBLIC SCHOOLS
Budget to Actual - Revenues and Expenses

Ledger: GL

As of 6/30/2015

Fiscal Year: 2015

Fund: 002 LOCAL OPTION BUDGET

	Budget	Year to Date Actual	Encumbrance	Balance	Current Month	% Remaining
SUPERINTENDENT OFFICE Total	319,048.00	348,252.40	0.00	(29,204.40)	31,602.01	-9.15%
Function: 2400 SCHOOL ADMINISTRATION						
Expense Accounts						
110 - CERTIFIED WAGES	2,804,401.00	2,819,912.25	0.00	(15,511.25)	247,553.76	-0.55%
120 - CLASSIFIED WAGES	1,096,106.00	1,099,773.88	0.00	(3,667.88)	89,111.51	-0.33%
220 - FICA/MEDICARE	298,383.00	291,185.10	0.00	7,197.90	25,161.74	2.41%
230 - EARLY RETIREMENT	74,000.00	36,376.20	0.00	37,623.80	36,376.20	50.84%
260 - UNEMPLOYMENT	7,421.00	3,559.92	0.00	3,861.08	306.24	52.03%
270 - WORKERS COMPENSATION	21,062.00	19,598.76	0.00	1,463.24	1,683.34	6.95%
280 - HEALTH BENEFITS	377,671.00	329,107.13	0.00	48,563.87	20,450.70	12.86%
290 - OTHER BENEFITS	0.00	1,168.20	0.00	(1,168.20)	0.00	* OVER *
291 - EMPLOYER 403B	45,866.00	44,450.00	0.00	1,416.00	3,705.05	3.09%
292 - EMPLOYER KPERS	0.00	4,618.38	0.00	(4,618.38)	0.00	* OVER *
500 - OTHER PURCHASED SVSSERV	0.00	1.52	0.00	(1.52)	0.00	* OVER *
SCHOOL ADMINISTRATION Total	4,724,910.00	4,649,751.34	0.00	75,158.66	424,348.54	1.59%
Function: 2500 CENTRAL SERVICES						
Expense Accounts						
120 - CLASSIFIED WAGES	168,713.00	169,299.13	0.00	(586.13)	15,417.56	-0.35%
220 - FICA/MEDICARE	12,906.00	12,122.62	0.00	783.38	1,167.88	6.07%
260 - UNEMPLOYMENT	320.00	156.47	0.00	163.53	14.33	51.10%
270 - WORKERS COMPENSATION	911.00	846.43	0.00	64.57	77.08	7.09%
280 - HEALTH BENEFITS	10,648.00	10,559.28	0.00	88.72	1,109.23	0.83%
291 - EMPLOYER 403B	1,320.00	1,320.00	0.00	0.00	110.00	0.00%
CENTRAL SERVICES Total	194,818.00	194,303.93	0.00	514.07	17,896.08	0.26%
Function: 2510 FISCAL SERVICES						
Expense Accounts						
120 - CLASSIFIED WAGES	403,770.00	354,074.69	0.00	49,695.31	32,351.56	12.31%
220 - FICA/MEDICARE	30,890.00	26,564.92	0.00	4,325.08	2,461.87	14.00%
260 - UNEMPLOYMENT	767.00	328.24	0.00	438.76	30.21	57.20%

LAWRENCE PUBLIC SCHOOLS
Budget to Actual - Revenues and Expenses

Ledger: GL

As of 6/30/2015

Fiscal Year: 2015

Fund: 002 LOCAL OPTION BUDGET

	Budget	Year to Date Actual	Encumbrance	Balance	Current Month	% Remaining
270 - WORKERS COMPENSATION	2,182.00	1,770.42	0.00	411.58	161.77	18.86%
280 - HEALTH BENEFITS	47,916.00	37,889.78	0.00	10,026.22	4,215.11	20.92%
291 - EMPLOYER 403B	5,100.00	4,155.00	0.00	945.00	335.00	18.53%
FISCAL SERVICES Total	490,625.00	424,783.05	0.00	65,841.95	39,555.52	13.42%

Function: 2514 PAYROLL AND BENEFITS

Expense Accounts

120 - CLASSIFIED WAGES	164,763.00	166,985.67	0.00	(2,222.67)	17,896.43	-1.35%
220 - FICA/MEDICARE	12,604.00	12,433.17	0.00	170.83	1,338.87	1.36%
230 - EARLY RETIREMENT	10,850.00	0.00	0.00	10,850.00	0.00	100.00%
260 - UNEMPLOYMENT	313.00	153.05	0.00	159.95	16.42	51.10%
270 - WORKERS COMPENSATION	889.00	834.83	0.00	54.17	89.46	6.09%
280 - HEALTH BENEFITS	23,958.00	24,053.42	0.00	(95.42)	2,905.00	-0.40%
291 - EMPLOYER 403B	2,430.00	2,430.00	0.00	0.00	202.50	0.00%
PAYROLL AND BENEFITS Total	215,807.00	206,890.14	0.00	8,916.86	22,448.68	4.13%

Function: 2520 PURCH/WARE/DELIVERY

Expense Accounts

120 - CLASSIFIED WAGES	113,428.00	103,497.11	0.00	9,930.89	11,161.56	8.76%
220 - FICA/MEDICARE	7,912.00	7,800.55	0.00	111.45	847.27	1.41%
260 - UNEMPLOYMENT	195.00	96.22	0.00	98.78	10.41	50.66%
270 - WORKERS COMPENSATION	558.00	517.46	0.00	40.54	55.80	7.27%
280 - HEALTH BENEFITS	13,502.00	12,103.72	0.00	1,398.28	1,282.74	10.36%
291 - EMPLOYER 403B	1,447.00	1,328.43	0.00	118.57	107.14	8.19%
600 - SUPPLIES/MATERIALS	0.00	(5,444.18)	0.00	5,444.18	0.00	* OVER *
PURCH/WARE/DELIVERY Total	137,042.00	119,899.31	0.00	17,142.69	13,464.92	12.51%

Function: 2530 PRINTING

Expense Accounts

120 - CLASSIFIED WAGES	129,894.00	148,491.38	0.00	(18,597.38)	16,660.01	-14.32%
220 - FICA/MEDICARE	9,937.00	11,275.77	0.00	(1,338.77)	1,264.06	-13.47%
260 - UNEMPLOYMENT	247.00	140.02	0.00	106.98	15.61	43.31%

LAWRENCE PUBLIC SCHOOLS
Budget to Actual - Revenues and Expenses

Ledger: GL

As of 6/30/2015

Fiscal Year: 2015

Fund: 002 LOCAL OPTION BUDGET

	Budget	Year to Date Actual	Encumbrance	Balance	Current Month	% Remaining
270 - WORKERS COMPENSATION	702.00	742.59	0.00	(40.59)	83.31	-5.78%
280 - HEALTH BENEFITS	15,972.00	15,858.39	0.00	113.61	1,996.65	0.71%
291 - EMPLOYER 403B	1,620.00	1,620.00	0.00	0.00	135.00	0.00%
PRINTING Total	158,372.00	178,128.15	0.00	(19,756.15)	20,154.64	-12.47%

Function: 2560 PUBLIC INFORMATION

Expense Accounts

120 - CLASSIFIED WAGES	73,755.00	73,755.00	0.00	0.00	6,146.25	0.00%
220 - FICA/MEDICARE	5,642.00	5,649.96	0.00	(7.96)	470.83	-0.14%
260 - UNEMPLOYMENT	140.00	69.83	0.00	70.17	5.79	50.12%
270 - WORKERS COMPENSATION	398.00	368.76	0.00	29.24	30.73	7.35%
280 - HEALTH BENEFITS	5,324.00	5,273.16	0.00	50.84	443.68	0.95%
291 - EMPLOYER 403B	780.00	780.00	0.00	0.00	65.00	0.00%
PUBLIC INFORMATION Total	86,039.00	85,896.71	0.00	142.29	7,162.28	0.17%

Function: 2570 PERSONNEL

Expense Accounts

120 - CLASSIFIED WAGES	383,899.00	389,717.75	0.00	(5,818.75)	38,422.68	-1.52%
220 - FICA/MEDICARE	29,368.00	28,087.58	0.00	1,280.42	2,745.22	4.36%
230 - EARLY RETIREMENT	0.00	21,418.19	0.00	(21,418.19)	21,418.19	* OVER *
260 - UNEMPLOYMENT	730.00	345.65	0.00	384.35	33.59	52.65%
270 - WORKERS COMPENSATION	2,074.00	1,948.55	0.00	125.45	192.13	6.05%
280 - HEALTH BENEFITS	40,462.00	40,553.10	0.00	(91.10)	4,652.03	-0.23%
291 - EMPLOYER 403B	4,464.00	4,477.56	0.00	(13.56)	373.13	-0.30%
PERSONNEL Total	460,997.00	486,548.38	0.00	(25,551.38)	67,836.97	-5.54%

Function: 2580 ADMINISTRATIVE TECHNOLOGY

Expense Accounts

110 - CERTIFIED WAGES	60,164.00	60,193.56	0.00	(29.56)	5,016.13	-0.05%
120 - CLASSIFIED WAGES	1,167,470.00	1,105,266.19	0.00	62,203.81	97,547.10	5.33%
220 - FICA/MEDICARE	92,614.00	86,221.33	0.00	6,392.67	7,651.34	6.90%
230 - EARLY RETIREMENT	0.00	4,325.57	0.00	(4,325.57)	4,325.57	* OVER *

LAWRENCE PUBLIC SCHOOLS
Budget to Actual - Revenues and Expenses

Ledger: GL

As of 6/30/2015

Fiscal Year: 2015

Fund: 002 LOCAL OPTION BUDGET

	Budget	Year to Date Actual	Encumbrance	Balance	Current Month	% Remaining
260 - UNEMPLOYMENT	2,302.00	1,063.01	0.00	1,238.99	93.94	53.82%
270 - WORKERS COMPENSATION	6,542.00	5,827.21	0.00	714.79	512.77	10.93%
280 - HEALTH BENEFITS	128,974.00	98,668.70	0.00	30,305.30	10,094.00	23.50%
291 - EMPLOYER 403B	13,442.00	11,376.56	0.00	2,065.44	852.63	15.37%
ADMINISTRATIVE TECHNOLOGY Total	1,471,508.00	1,372,942.13	0.00	98,565.87	126,093.48	6.70%

Function: 2590 OTHER ADM OPERATIONS

Expense Accounts

110 - CERTIFIED WAGES	88,376.00	88,436.04	0.00	(60.04)	7,369.67	-0.07%
220 - FICA/MEDICARE	6,761.00	6,424.22	0.00	336.78	541.82	4.98%
260 - UNEMPLOYMENT	168.00	79.10	0.00	88.90	6.64	52.92%
270 - WORKERS COMPENSATION	478.00	442.20	0.00	35.80	36.85	7.49%
280 - HEALTH BENEFITS	5,324.00	5,273.16	0.00	50.84	443.68	0.95%
291 - EMPLOYER 403B	780.00	780.00	0.00	0.00	65.00	0.00%
OTHER ADM OPERATIONS Total	101,887.00	101,434.72	0.00	452.28	8,463.66	0.44%

Function: 2600 OPERATIONS AND MAINTENANCE

Expense Accounts

120 - CLASSIFIED WAGES	0.00	480,126.65	0.00	(480,126.65)	480,126.65	* OVER *
220 - FICA/MEDICARE	0.00	36,304.10	0.00	(36,304.10)	36,304.10	* OVER *
230 - EARLY RETIREMENT	0.00	51,772.09	0.00	(51,772.09)	51,772.09	* OVER *
260 - UNEMPLOYMENT	0.00	447.45	0.00	(447.45)	447.45	* OVER *
270 - WORKERS COMPENSATION	0.00	2,400.65	0.00	(2,400.65)	2,400.65	* OVER *
280 - HEALTH BENEFITS	0.00	52,008.45	0.00	(52,008.45)	52,008.45	* OVER *
291 - EMPLOYER 403B	0.00	5,310.00	0.00	(5,310.00)	5,310.00	* OVER *
OPERATIONS AND MAINTENANCE Total	0.00	628,369.39	0.00	(628,369.39)	628,369.39	* OVER *

Function: 2700 TRANSPORTATION

Expense Accounts

300 - CONTRACTED SERVICES	0.00	315.00	0.00	(315.00)	0.00	* OVER *
510 - STUDENTS TRANS SVS	1,821,000.00	1,695,504.22	0.00	125,495.78	174,518.29	6.89%
600 - SUPPLIES/MATERIALS	0.00	25.07	0.00	(25.07)	0.00	* OVER *

LAWRENCE PUBLIC SCHOOLS
Budget to Actual - Revenues and Expenses

Ledger: GL

As of 6/30/2015

Fiscal Year: 2015

Fund: 002 LOCAL OPTION BUDGET

	Budget	Year to Date Actual	Encumbrance	Balance	Current Month	% Remaining
TRANSPORTATION Total	1,821,000.00	1,695,844.29	0.00	125,155.71	174,518.29	6.87%
 Function: 3100 FOOD SERVICE						
Expense Accounts						
230 - EARLY RETIREMENT	0.00	14,522.85	0.00	(14,522.85)	14,522.85	* OVER *
FOOD SERVICE Total	0.00	14,522.85	0.00	(14,522.85)	14,522.85	* OVER *
 Function: 5200 FUND TRANSFERS						
Expense Accounts						
936 - TRANSFER TO BILINGUAL	600,000.00	600,000.00	0.00	0.00	30,791.00	0.00%
946 - TRANSFER TO PROF DEV	450,000.00	320,150.28	0.00	129,849.72	38,150.28	28.86%
948 - TRANSFER TO PAT	18,000.00	18,000.00	0.00	0.00	0.00	0.00%
950 - TRANSFER TO SPED	4,650,075.00	5,698,332.62	0.00	(1,048,257.62)	2,598,332.62	-22.54%
954 - TRANSFER TO VOC ED	1,500,000.00	1,469,241.03	0.00	30,758.97	13,874.03	2.05%
976 - TRANSFER TO AR 4YR	140,000.00	84,633.00	0.00	55,367.00	44,633.00	39.55%
978 - TRANSFER TO AR K-12	3,127,380.00	1,851,880.92	0.00	1,275,499.08	851,880.92	40.78%
999 - UNAVAILABLE AUTHORITY	0.00	0.00	0.00	0.00	0.00	0.00%
FUND TRANSFERS Total	10,485,455.00	10,042,237.85	0.00	443,217.15	3,577,661.85	4.23%
 Fund Revenues/ Transfers In	23,297,182.00	22,600,648.43	0.00	696,533.57	6,884,661.57	2.99%
Fund Expenditures/ Transfers Out	23,297,182.00	23,297,182.00	0.00	0.00	6,396,129.40	0.00%

LAWRENCE PUBLIC SCHOOLS
Budget to Actual - Revenues and Expenses

Ledger: GL

As of 6/30/2015

Fiscal Year: 2015

Fund: 003 FOOD SERVICE

	Budget	Year to Date Actual	Encumbrance	Balance	Current Month	% Remaining
Function: 0000 REVENUES						
Revenue Accounts						
150 - INTEREST INCOME	0.00	105.76	0.00	(105.76)	6.60	* OVER *
160 - FOOD SERVICE SALES	3,344,416.00	1,849,737.44	0.00	1,494,678.56	6,039.64	44.69%
190 - MISC/REIMB	0.00	35,439.23	0.00	(35,439.23)	(19,858.00)	* OVER *
320 - STATE REVENUE	46,560.00	41,667.99	0.00	4,892.01	8,999.51	10.51%
459 - FEDERAL REVENUE	2,665,982.00	2,820,526.62	0.00	(154,544.62)	205,200.26	-5.80%
Expense Accounts						
600 - SUPPLIES/MATERIALS	0.00	72.47	0.00	(72.47)	0.00	* OVER *
NOT APPLICABLE Total	6,056,958.00	4,747,549.51	0.00	1,309,408.49	200,388.01	21.62%
 Function: 3100 FOOD SERVICE						
Revenue Accounts						
160 - FOOD SERVICE SALES	0.00	828.11	0.00	(828.11)	828.11	* OVER *
Expense Accounts						
120 - CLASSIFIED WAGES	2,155,000.00	1,613,760.41	0.00	541,239.59	74,552.20	25.12%
220 - FICA/MEDICARE	125,000.00	118,134.61	0.00	6,865.39	5,659.39	5.49%
260 - UNEMPLOYMENT	15,000.00	1,453.72	0.00	13,546.28	69.59	90.31%
270 - WORKERS COMPENSATION	15,000.00	8,068.94	0.00	6,931.06	372.82	46.21%
280 - HEALTH BENEFITS	260,000.00	256,863.60	0.00	3,136.40	3,058.19	1.21%
291 - EMPLOYER 403B	30,000.00	42,097.70	0.00	(12,097.70)	3,468.02	-40.33%
300 - CONTRACTED SERVICES	0.00	66,066.57	0.00	(66,066.57)	4,678.30	* OVER *
400 - PURCH PROP SERVICES	0.00	112,318.19	0.00	(112,318.19)	4,612.46	* OVER *
444 - SOFTWARE SERVICES	0.00	5,323.00	0.00	(5,323.00)	0.00	* OVER *
500 - OTHER PURCHASED SVSSERV	175,000.00	6,667.50	0.00	168,332.50	1,081.92	96.19%
600 - SUPPLIES/MATERIALS	115,200.00	175,743.09	0.00	(60,543.09)	12,983.67	-52.55%
630 - FOOD EXPENSES	2,999,800.00	2,424,249.21	0.00	575,550.79	113,290.65	19.19%
730 - EQUIP/FURN/VEH	100,000.00	(12,920.06)	0.00	112,920.06	0.00	112.92%
800 - OTHER MISCELLANEOUS	10,000.00	8,115.00	0.00	1,885.00	0.00	18.85%
FOOD SERVICE Total	6,000,000.00	4,826,769.59	0.00	1,173,230.41	224,655.32	19.55%

LAWRENCE PUBLIC SCHOOLS
Budget to Actual - Revenues and Expenses

Ledger: GL

As of 6/30/2015

Fiscal Year: 2015

Fund: 003 FOOD SERVICE

	Budget	Year to Date Actual	Encumbrance	Balance	Current Month	% Remaining
Fund Revenues/ Transfers In	6,056,958.00	4,748,305.15	0.00	1,308,652.85	201,216.12	21.61%
Fund Expenditures/ Transfers Out	6,000,000.00	4,826,013.95	0.00	1,173,986.05	223,827.21	19.57%

LAWRENCE PUBLIC SCHOOLS
Budget to Actual - Revenues and Expenses

Ledger: GL

As of 6/30/2015

Fiscal Year: 2015

Fund: 004 VOCATIONAL EDUCATION

	Budget	Year to Date Actual	Encumbrance	Balance	Current Month	% Remaining
Function: 0000 REVENUES						
Revenue Accounts						
190 - MISC/REIMB	106,500.00	56,891.61	0.00	49,608.39	0.00	46.58%
506 - TRANSFER FROM GENERAL	100,000.00	100,000.00	0.00	0.00	0.00	0.00%
508 - TRANSFER FROM LOB	1,500,000.00	1,469,241.03	0.00	30,758.97	13,874.03	2.05%
997 - BUDGETED CASH CARYOVR	393,500.00	0.00	0.00	393,500.00	0.00	100.00%
NOT APPLICABLE Total	2,100,000.00	1,626,132.64	0.00	473,867.36	13,874.03	22.57%
Function: 1000 INSTRUCTION						
Expense Accounts						
110 - CERTIFIED WAGES	1,300,000.00	1,365,509.33	0.00	(65,509.33)	339,408.87	-5.04%
220 - FICA/MEDICARE	125,000.00	99,564.32	0.00	25,435.68	24,738.58	20.35%
260 - UNEMPLOYMENT	8,500.00	1,225.94	0.00	7,274.06	304.69	85.58%
270 - WORKERS COMPENSATION	10,000.00	6,827.45	0.00	3,172.55	1,697.02	31.73%
280 - HEALTH BENEFITS	125,000.00	129,197.29	0.00	(4,197.29)	31,985.10	-3.36%
291 - EMPLOYER 403B	20,000.00	22,247.51	0.00	(2,247.51)	5,532.09	-11.24%
292 - EMPLOYER KPERS	0.00	10,567.68	0.00	(10,567.68)	2,641.92	* OVER *
300 - CONTRACTED SERVICES	0.00	165.60	0.00	(165.60)	0.00	* OVER *
400 - PURCH PROP SERVICES	0.00	3,174.94	0.00	(3,174.94)	148.00	* OVER *
444 - SOFTWARE SERVICES	20,000.00	3,115.00	0.00	16,885.00	0.00	84.43%
500 - OTHER PURCHASED SVSSERV	42,539.00	20,353.48	0.00	22,185.52	6,787.25	52.15%
600 - SUPPLIES/MATERIALS	257,998.00	156,752.31	0.00	101,245.69	72,856.73	39.24%
630 - FOOD EXPENSES	0.00	850.44	0.00	(850.44)	0.00	* OVER *
730 - EQUIP/FURN/VEH	0.00	28,134.32	0.00	(28,134.32)	24,049.63	* OVER *
800 - OTHER MISCELLANEOUS	5,000.00	4,316.00	0.00	684.00	0.00	13.68%
INSTRUCTION Total	1,914,037.00	1,852,001.61	0.00	62,035.39	510,149.88	3.24%
Function: 2120 GUIDANCE SERVICES						
Expense Accounts						
600 - SUPPLIES/MATERIALS	0.00	229.00	0.00	(229.00)	0.00	* OVER *
GUIDANCE SERVICES Total	0.00	229.00	0.00	(229.00)	0.00	* OVER *

LAWRENCE PUBLIC SCHOOLS
Budget to Actual - Revenues and Expenses

Ledger: GL

As of 6/30/2015

Fiscal Year: 2015

Fund: 004 VOCATIONAL EDUCATION

	Budget	Year to Date Actual	Encumbrance	Balance	Current Month	% Remaining
Function: 2210	INSTRUCTIONAL SUPPORT					
Expense Accounts						
110 - CERTIFIED WAGES	96,000.00	95,576.04	0.00	423.96	7,917.42	0.44%
120 - CLASSIFIED WAGES	32,000.00	32,444.26	0.00	(444.26)	3,900.76	-1.39%
220 - FICA/MEDICARE	7,268.00	9,670.18	0.00	(2,402.18)	892.53	-33.05%
260 - UNEMPLOYMENT	95.00	119.38	0.00	(24.38)	10.96	-25.66%
270 - WORKERS COMPENSATION	500.00	640.16	0.00	(140.16)	59.09	-28.03%
280 - HEALTH BENEFITS	11,000.00	10,559.28	0.00	440.72	1,109.23	4.01%
291 - EMPLOYER 403B	2,100.00	1,320.00	0.00	780.00	110.00	37.14%
500 - OTHER PURCHASED SVSSERV	0.00	6,585.67	0.00	(6,585.67)	121.52	* OVER *
600 - SUPPLIES/MATERIALS	6,000.00	1,980.17	0.00	4,019.83	0.00	67.00%
630 - FOOD EXPENSES	0.00	505.24	0.00	(505.24)	0.00	* OVER *
INSTRUCTIONAL SUPPORT Total	154,963.00	159,400.38	0.00	(4,437.38)	14,121.51	-2.86%
Function: 2213	STAFF TRAINING					
Expense Accounts						
110 - CERTIFIED WAGES	0.00	1,344.00	0.00	(1,344.00)	0.00	* OVER *
220 - FICA/MEDICARE	0.00	102.81	0.00	(102.81)	0.00	* OVER *
260 - UNEMPLOYMENT	0.00	1.27	0.00	(1.27)	0.00	* OVER *
270 - WORKERS COMPENSATION	0.00	6.72	0.00	(6.72)	0.00	* OVER *
300 - CONTRACTED SERVICES	0.00	1,714.00	0.00	(1,714.00)	285.60	* OVER *
500 - OTHER PURCHASED SVSSERV	0.00	13,129.80	0.00	(13,129.80)	5,111.80	* OVER *
600 - SUPPLIES/MATERIALS	6,000.00	398.24	0.00	5,601.76	0.00	93.36%
800 - OTHER MISCELLANEOUS	0.00	0.00	0.00	0.00	0.00	0.00%
STAFF TRAINING Total	6,000.00	16,696.84	0.00	(10,696.84)	5,397.40	-178.28%
Function: 2640	UPKEEP EQUIPMENT					
Expense Accounts						
400 - PURCH PROP SERVICES	3,000.00	(93.38)	0.00	3,093.38	0.00	103.11%
600 - SUPPLIES/MATERIALS	7,000.00	0.00	0.00	7,000.00	0.00	100.00%
UPKEEP EQUIPMENT Total	10,000.00	(93.38)	0.00	10,093.38	0.00	100.93%

LAWRENCE PUBLIC SCHOOLS
Budget to Actual - Revenues and Expenses

Ledger: GL

As of 6/30/2015

Fiscal Year: 2015

Fund: 004 VOCATIONAL EDUCATION

	Budget	Year to Date Actual	Encumbrance	Balance	Current Month	% Remaining
Function: 2700 TRANSPORTATION						
Expense Accounts						
600 - SUPPLIES/MATERIALS	15,000.00	0.00	0.00	15,000.00	0.00	100.00%
TRANSPORTATION Total	15,000.00	0.00	0.00	15,000.00	0.00	100.00%
Fund Revenues/ Transfers In	2,100,000.00	1,626,132.64	0.00	473,867.36	13,874.03	22.57%
Fund Expenditures/ Transfers Out	2,100,000.00	2,028,234.45	0.00	71,765.55	529,668.79	3.42%

LAWRENCE PUBLIC SCHOOLS
Budget to Actual - Revenues and Expenses

Ledger: GL

As of 6/30/2015

Fiscal Year: 2015

Fund: 005 SPECIAL EDUCATION

	Budget	Year to Date Actual	Encumbrance	Balance	Current Month	% Remaining
Function: 0000 REVENUES						
Revenue Accounts						
190 - MISC/REIMB	0.00	261,223.22	0.00	(261,223.22)	259,551.89	* OVER *
506 - TRANSFER FROM GENERAL	12,996,500.00	12,530,000.00	0.00	466,500.00	4,780,000.00	3.59%
508 - TRANSFER FROM LOB	5,000,000.00	5,698,332.62	0.00	(698,332.62)	2,598,332.62	-13.97%
997 - BUDGETED CASH CARYOVR	3,870,112.00	0.00	0.00	3,870,112.00	0.00	100.00%
NOT APPLICABLE Total	21,866,612.00	18,489,555.84	0.00	3,377,056.16	7,637,884.51	15.44%
Function: 1000 INSTRUCTION						
Expense Accounts						
110 - CERTIFIED WAGES	5,528,614.00	5,486,705.10	0.00	41,908.90	1,823,433.64	0.76%
120 - CLASSIFIED WAGES	4,635,743.00	4,396,428.67	0.00	239,314.33	136,372.52	5.16%
220 - FICA/MEDICARE	778,226.00	727,167.11	0.00	51,058.89	145,701.66	6.56%
260 - UNEMPLOYMENT	10,215.00	8,830.25	0.00	1,384.75	1,788.87	13.56%
270 - WORKERS COMPENSATION	50,914.00	49,417.73	0.00	1,496.27	9,799.41	2.94%
280 - HEALTH BENEFITS	1,893,371.00	1,546,722.92	0.00	346,648.08	174,383.86	18.31%
291 - EMPLOYER 403B	204,911.00	195,241.95	0.00	9,669.05	41,022.98	4.72%
292 - EMPLOYER KPERS	475.00	17,579.26	0.00	(17,104.26)	3,241.64	-3,600.90
300 - CONTRACTED SERVICES	500,000.00	690,208.76	0.00	(190,208.76)	136,363.54	-38.04%
400 - PURCH PROP SERVICES	0.00	1,332.66	0.00	(1,332.66)	0.00	* OVER *
444 - SOFTWARE SERVICES	100,000.00	1,877.76	0.00	98,122.24	0.00	98.12%
500 - OTHER PURCHASED SVSSERV	25,001.00	47,977.18	0.00	(22,976.18)	6,414.26	-91.90%
510 - STUDENTS TRANS SVS	0.00	213.14	0.00	(213.14)	0.00	* OVER *
600 - SUPPLIES/MATERIALS	354,442.00	85,309.45	0.00	269,132.55	9,220.98	75.93%
630 - FOOD EXPENSES	0.00	261.80	0.00	(261.80)	48.00	* OVER *
730 - EQUIP/FURN/VEH	100,000.00	8,445.67	0.00	91,554.33	0.00	91.55%
800 - OTHER MISCELLANEOUS	0.00	147.53	0.00	(147.53)	0.00	* OVER *
INSTRUCTION Total	14,181,912.00	13,263,866.94	0.00	918,045.06	2,487,791.36	6.47%
Function: 2100 STUDENT SUPPORT						
Expense Accounts						
110 - CERTIFIED WAGES	73,992.00	72,812.16	0.00	1,179.84	18,098.04	1.59%
220 - FICA/MEDICARE	5,538.00	5,105.85	0.00	432.15	1,268.43	7.80%

LAWRENCE PUBLIC SCHOOLS
Budget to Actual - Revenues and Expenses

Ledger: GL

As of 6/30/2015

Fiscal Year: 2015

Fund: 005 SPECIAL EDUCATION

	Budget	Year to Date Actual	Encumbrance	Balance	Current Month	% Remaining
260 - UNEMPLOYMENT	73.00	62.60	0.00	10.40	15.48	14.25%
270 - WORKERS COMPENSATION	362.00	364.02	0.00	(2.02)	90.48	-0.56%
280 - HEALTH BENEFITS	5,324.00	5,324.16	0.00	(0.16)	1,331.04	-0.00%
291 - EMPLOYER 403B	780.00	780.00	0.00	0.00	195.00	0.00%
300 - CONTRACTED SERVICES	250,000.00	21,170.63	0.00	228,829.37	13,956.53	91.53%
400 - PURCH PROP SERVICES	25,000.00	250.80	0.00	24,749.20	0.00	99.00%
444 - SOFTWARE SERVICES	25,000.00	400.00	0.00	24,600.00	0.00	98.40%
500 - OTHER PURCHASED SVSSERV	0.00	30.73	0.00	(30.73)	0.00	* OVER *
600 - SUPPLIES/MATERIALS	50,000.00	346.41	0.00	49,653.59	0.00	99.31%
730 - EQUIP/FURN/VEH	50,000.00	1,994.77	0.00	48,005.23	0.00	96.01%
STUDENT SUPPORT Total	486,069.00	108,642.13	0.00	377,426.87	34,955.00	77.65%

Function: 2113 SOCIAL WORKERS

Expense Accounts

110 - CERTIFIED WAGES	614,574.00	622,129.28	0.00	(7,555.28)	155,551.32	-1.23%
220 - FICA/MEDICARE	47,016.00	44,082.93	0.00	2,933.07	11,019.96	6.24%
260 - UNEMPLOYMENT	615.00	540.06	0.00	74.94	134.69	12.19%
270 - WORKERS COMPENSATION	3,074.00	3,110.80	0.00	(36.80)	777.78	-1.20%
280 - HEALTH BENEFITS	66,018.00	58,805.88	0.00	7,212.12	14,701.47	10.92%
291 - EMPLOYER 403B	9,672.00	9,932.00	0.00	(260.00)	2,515.50	-2.69%
500 - OTHER PURCHASED SVSSERV	0.00	853.59	0.00	(853.59)	48.83	* OVER *

SOCIAL WORKERS Total	740,969.00	739,454.54	0.00	1,514.46	184,749.55	0.20%
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Function: 2130 HEALTH SERVICES

Expense Accounts

110 - CERTIFIED WAGES	300.00	2,449.30	0.00	(2,149.30)	1,467.90	-716.43%
120 - CLASSIFIED WAGES	0.00	1,453.48	0.00	(1,453.48)	0.00	* OVER *
220 - FICA/MEDICARE	0.00	298.56	0.00	(298.56)	112.29	* OVER *
260 - UNEMPLOYMENT	0.00	3.83	0.00	(3.83)	1.39	* OVER *
270 - WORKERS COMPENSATION	0.00	19.53	0.00	(19.53)	7.35	* OVER *
300 - CONTRACTED SERVICES	0.00	88,717.37	0.00	(88,717.37)	13,581.59	* OVER *
500 - OTHER PURCHASED SVSSERV	0.00	943.23	0.00	(943.23)	18.93	* OVER *

LAWRENCE PUBLIC SCHOOLS
Budget to Actual - Revenues and Expenses

Ledger: GL

As of 6/30/2015

Fiscal Year: 2015

Fund: 005 SPECIAL EDUCATION

	Budget	Year to Date Actual	Encumbrance	Balance	Current Month	% Remaining
HEALTH SERVICES Total	300.00	93,885.30	0.00	(93,585.30)	15,189.45	-31,195.10
Function: 2140 PSYCHOLOGISTS						
Expense Accounts						
110 - CERTIFIED WAGES	661,958.00	665,778.38	0.00	(3,820.38)	167,259.84	-0.58%
220 - FICA/MEDICARE	50,526.00	49,036.31	0.00	1,489.69	12,330.15	2.95%
260 - UNEMPLOYMENT	659.00	605.52	0.00	53.48	151.98	8.12%
270 - WORKERS COMPENSATION	3,302.00	3,328.92	0.00	(26.92)	836.31	-0.82%
280 - HEALTH BENEFITS	66,019.00	61,316.58	0.00	4,702.42	15,440.07	7.12%
291 - EMPLOYER 403B	9,672.00	9,763.00	0.00	(91.00)	2,457.00	-0.94%
292 - EMPLOYER KPERS	0.00	12,946.06	0.00	(12,946.06)	3,412.59	* OVER *
500 - OTHER PURCHASED SVSSERV	0.00	4,759.40	0.00	(4,759.40)	492.26	* OVER *
600 - SUPPLIES/MATERIALS	0.00	10,783.82	0.00	(10,783.82)	248.68	* OVER *
PSYCHOLOGISTS Total	792,136.00	818,317.99	0.00	(26,181.99)	202,628.88	-3.31%
Function: 2150 SPEECH/AUDIOLOGIST						
Expense Accounts						
110 - CERTIFIED WAGES	984,081.00	987,885.87	0.00	(3,804.87)	250,050.37	-0.39%
220 - FICA/MEDICARE	75,283.00	73,329.47	0.00	1,953.53	18,562.18	2.59%
260 - UNEMPLOYMENT	985.00	903.73	0.00	81.27	229.70	8.25%
270 - WORKERS COMPENSATION	4,921.00	4,940.09	0.00	(19.09)	1,250.41	-0.39%
280 - HEALTH BENEFITS	105,420.00	95,824.80	0.00	9,595.20	23,956.20	9.10%
291 - EMPLOYER 403B	15,444.00	15,444.00	0.00	0.00	3,861.00	0.00%
444 - SOFTWARE SERVICES	0.00	0.00	0.00	0.00	0.00	0.00%
500 - OTHER PURCHASED SVSSERV	0.00	2,647.99	0.00	(2,647.99)	660.63	* OVER *
600 - SUPPLIES/MATERIALS	0.00	2,267.49	0.00	(2,267.49)	0.00	* OVER *
730 - EQUIP/FURN/VEH	0.00	853.15	0.00	(853.15)	0.00	* OVER *
800 - OTHER MISCELLANEOUS	0.00	46.87	0.00	(46.87)	0.00	* OVER *
SPEECH/AUDIOLOGIST Total	1,186,134.00	1,184,143.46	0.00	1,990.54	298,570.49	0.17%

Function: 2160 OCCUPATIONAL THERAPY
Expense Accounts

User: KJOHNSON - JOHNSON, KATHY

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LAWRENCE PUBLIC SCHOOLS
Budget to Actual - Revenues and Expenses

Ledger: GL

As of 6/30/2015

Fiscal Year: 2015

Fund: 005 SPECIAL EDUCATION

	Budget	Year to Date Actual	Encumbrance	Balance	Current Month	% Remaining
110 - CERTIFIED WAGES	274,844.00	274,225.24	0.00	618.76	68,761.94	0.23%
220 - FICA/MEDICARE	21,027.00	19,667.28	0.00	1,359.72	4,930.83	6.47%
260 - UNEMPLOYMENT	274.00	241.78	0.00	32.22	61.07	11.76%
270 - WORKERS COMPENSATION	1,374.00	1,371.14	0.00	2.86	343.81	0.21%
280 - HEALTH BENEFITS	30,880.00	30,880.20	0.00	(0.20)	7,720.05	-0.00%
291 - EMPLOYER 403B	4,524.00	4,524.00	0.00	0.00	1,131.00	0.00%
444 - SOFTWARE SERVICES	0.00	75.93	0.00	(75.93)	0.00	* OVER *
500 - OTHER PURCHASED SVSSERV	0.00	3,499.64	0.00	(3,499.64)	1,348.66	* OVER *
600 - SUPPLIES/MATERIALS	0.00	1,555.93	0.00	(1,555.93)	0.00	* OVER *
730 - EQUIP/FURN/VEH	0.00	256.52	0.00	(256.52)	0.00	* OVER *
OCCUPATIONAL THERAPY Total	332,923.00	336,297.66	0.00	(3,374.66)	84,297.36	-1.01%

Function: 2190 PHYSICAL THERAPY

Expense Accounts

110 - CERTIFIED WAGES	88,198.00	88,095.11	0.00	102.89	21,926.64	0.12%
220 - FICA/MEDICARE	6,748.00	6,737.89	0.00	10.11	1,677.53	0.15%
260 - UNEMPLOYMENT	88.00	82.86	0.00	5.14	20.60	5.84%
270 - WORKERS COMPENSATION	441.00	440.45	0.00	0.55	109.62	0.12%
280 - HEALTH BENEFITS	8,519.00	5,314.08	0.00	3,204.92	1,328.52	37.62%
291 - EMPLOYER 403B	1,248.00	1,248.00	0.00	0.00	312.00	0.00%
500 - OTHER PURCHASED SVSSERV	0.00	1,434.32	0.00	(1,434.32)	458.59	* OVER *
600 - SUPPLIES/MATERIALS	0.00	171.13	0.00	(171.13)	0.00	* OVER *

PHYSICAL THERAPY Total 105,242.00 103,523.84 0.00 1,718.16 25,833.50 1.63%

Function: 2210 INSTRUCTIONAL SUPPORT

Expense Accounts

110 - CERTIFIED WAGES	673,689.00	680,360.01	0.00	(6,671.01)	113,578.83	-0.99%
120 - CLASSIFIED WAGES	226,569.00	185,704.71	0.00	40,864.29	20,550.54	18.04%
220 - FICA/MEDICARE	68,642.00	62,716.40	0.00	5,925.60	9,717.34	8.63%
260 - UNEMPLOYMENT	898.00	771.13	0.00	126.87	119.40	14.13%
270 - WORKERS COMPENSATION	4,491.00	4,330.54	0.00	160.46	670.68	3.57%
280 - HEALTH BENEFITS	87,848.00	82,564.02	0.00	5,283.98	12,354.20	6.01%
291 - EMPLOYER 403B	11,190.00	10,843.32	0.00	346.68	1,614.84	3.10%

LAWRENCE PUBLIC SCHOOLS
Budget to Actual - Revenues and Expenses

Ledger: GL

As of 6/30/2015

Fiscal Year: 2015

Fund: 005 SPECIAL EDUCATION

	Budget	Year to Date Actual	Encumbrance	Balance	Current Month	% Remaining
292 - EMPLOYER KPERS	0.00	142.37	0.00	(142.37)	0.00	* OVER *
300 - CONTRACTED SERVICES	0.00	227.14	0.00	(227.14)	0.00	* OVER *
400 - PURCH PROP SERVICES	0.00	505.00	0.00	(505.00)	0.00	* OVER *
444 - SOFTWARE SERVICES	0.00	2,880.00	0.00	(2,880.00)	0.00	* OVER *
500 - OTHER PURCHASED SVSSERV	0.00	5,022.24	0.00	(5,022.24)	286.27	* OVER *
600 - SUPPLIES/MATERIALS	50,000.00	13,140.49	0.00	36,859.51	802.37	73.72%
630 - FOOD EXPENSES	0.00	0.00	0.00	0.00	0.00	0.00%
730 - EQUIP/FURN/VEH	0.00	340.90	0.00	(340.90)	0.00	* OVER *
INSTRUCTIONAL SUPPORT Total	1,123,327.00	1,049,548.27	0.00	73,778.73	159,694.47	6.57%

Function: 2213 STAFF TRAINING

Expense Accounts

110 - CERTIFIED WAGES	16,600.00	13,035.91	0.00	3,564.09	1,737.75	21.47%
120 - CLASSIFIED WAGES	1,000.00	9,564.62	0.00	(8,564.62)	143.78	-856.46%
220 - FICA/MEDICARE	0.00	1,774.05	0.00	(1,774.05)	188.92	* OVER *
260 - UNEMPLOYMENT	0.00	22.00	0.00	(22.00)	2.36	* OVER *
270 - WORKERS COMPENSATION	0.00	116.25	0.00	(116.25)	12.39	* OVER *
300 - CONTRACTED SERVICES	0.00	40,615.71	0.00	(40,615.71)	2,600.15	* OVER *
444 - SOFTWARE SERVICES	0.00	3,130.00	0.00	(3,130.00)	0.00	* OVER *
500 - OTHER PURCHASED SVSSERV	0.00	38,295.14	0.00	(38,295.14)	2,026.20	* OVER *
600 - SUPPLIES/MATERIALS	0.00	339.26	0.00	(339.26)	0.00	* OVER *
630 - FOOD EXPENSES	0.00	194.60	0.00	(194.60)	0.00	* OVER *

STAFF TRAINING Total	17,600.00	107,087.54	0.00	(89,487.54)	6,711.55	-508.45%
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Function: 2300 GENERAL ADMINISTRATION

Expense Accounts

300 - CONTRACTED SERVICES	0.00	2,082.35	0.00	(2,082.35)	0.00	* OVER *
GENERAL ADMINISTRATION Total	0.00	2,082.35	0.00	(2,082.35)	0.00	* OVER *

Function: 2575 EMPLOYEE HEALTH/MEDICAL

Expense Accounts

300 - CONTRACTED SERVICES	0.00	1,866.55	0.00	(1,866.55)	300.00	* OVER *
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LAWRENCE PUBLIC SCHOOLS
Budget to Actual - Revenues and Expenses

Ledger: GL

As of 6/30/2015

Fiscal Year: 2015

Fund: 005 SPECIAL EDUCATION

	Budget	Year to Date Actual	Encumbrance	Balance	Current Month	% Remaining
EMPLOYEE HEALTH/MEDICAL Total	0.00	1,866.55	0.00	(1,866.55)	300.00	* OVER *
Function: 2600 OPERATIONS AND MAINTENANCE						
Expense Accounts						
500 - OTHER PURCHASED SVSSERV	0.00	254.88	0.00	(254.88)	42.64	* OVER *
OPERATIONS AND MAINTENANCE Total	0.00	254.88	0.00	(254.88)	42.64	* OVER *
Function: 2650 MAINTENANCE VEHICLES						
Expense Accounts						
800 - OTHER MISCELLANEOUS	0.00	188.00	0.00	(188.00)	0.00	* OVER *
MAINTENANCE VEHICLES Total	0.00	188.00	0.00	(188.00)	0.00	* OVER *
Function: 2700 TRANSPORTATION						
Expense Accounts						
510 - STUDENTS TRANS SVS	2,900,000.00	2,867,987.23	0.00	32,012.77	412,045.07	1.10%
TRANSPORTATION Total	2,900,000.00	2,867,987.23	0.00	32,012.77	412,045.07	1.10%
Fund Revenues/ Transfers In	21,866,612.00	18,489,555.84	0.00	3,377,056.16	7,637,884.51	15.44%
Fund Expenditures/ Transfers Out	21,866,612.00	20,677,146.68	0.00	1,189,465.32	3,912,809.32	5.44%

LAWRENCE PUBLIC SCHOOLS
Budget to Actual - Revenues and Expenses

Ledger: GL

As of 6/30/2015

Fiscal Year: 2015

Fund: 006 DRIVERS TRAINING

	Budget	Year to Date Actual	Encumbrance	Balance	Current Month	% Remaining
Function: 0000 REVENUES						
Revenue Accounts						
190 - MISC/REIMB	25,000.00	21,285.00	0.00	3,715.00	1,200.00	14.86%
320 - STATE REVENUE	25,500.00	10,044.00	0.00	15,456.00	0.00	60.61%
997 - BUDGETED CASH CARYOVR	54,500.00	0.00	0.00	54,500.00	0.00	100.00%
Expense Accounts						
600 - SUPPLIES/MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00%
NOT APPLICABLE Total	105,000.00	31,329.00	0.00	73,671.00	1,200.00	70.16%
 Function: 1000 INSTRUCTION						
Revenue Accounts						
190 - MISC/REIMB	0.00	0.00	0.00	0.00	0.00	0.00%
Expense Accounts						
110 - CERTIFIED WAGES	60,000.00	21,724.50	0.00	38,275.50	21,724.50	63.79%
120 - CLASSIFIED WAGES	10,000.00	4,506.86	0.00	5,493.14	4,506.86	54.93%
220 - FICA/MEDICARE	5,125.00	2,006.67	0.00	3,118.33	2,006.67	60.85%
260 - UNEMPLOYMENT	1,000.00	25.89	0.00	974.11	25.90	97.41%
270 - WORKERS COMPENSATION	1,500.00	131.19	0.00	1,368.81	131.19	91.25%
500 - OTHER PURCHASED SVSSERV	1,000.00	10.00	0.00	990.00	5.00	99.00%
600 - SUPPLIES/MATERIALS	10,000.00	284.00	0.00	9,716.00	34.00	97.16%
INSTRUCTION Total	88,625.00	28,689.11	0.00	59,935.89	28,434.12	67.63%
 Function: 2210 INSTRUCTIONAL SUPPORT						
Expense Accounts						
110 - CERTIFIED WAGES	1,000.00	5,029.50	0.00	(4,029.50)	5,029.50	-402.95%
120 - CLASSIFIED WAGES	0.00	333.96	0.00	(333.96)	0.00	* OVER *
220 - FICA/MEDICARE	250.00	409.48	0.00	(159.48)	384.77	-63.79%
260 - UNEMPLOYMENT	10.00	5.31	0.00	4.69	5.00	46.90%
270 - WORKERS COMPENSATION	15.00	26.83	0.00	(11.83)	25.16	-78.87%
500 - OTHER PURCHASED SVSSERV	0.00	907.94	0.00	(907.94)	868.58	* OVER *
600 - SUPPLIES/MATERIALS	100.00	22.50	0.00	77.50	0.00	77.50%

LAWRENCE PUBLIC SCHOOLS
Budget to Actual - Revenues and Expenses

Ledger: GL

As of 6/30/2015

Fiscal Year: 2015

Fund: 006 DRIVERS TRAINING

	Budget	Year to Date Actual	Encumbrance	Balance	Current Month	% Remaining
INSTRUCTIONAL SUPPORT Total	1,375.00	6,735.52	0.00	(5,360.52)	6,313.01	-389.86%
 Function: 2650 MAINTENANCE VEHICLES						
Expense Accounts						
400 - PURCH PROP SERVICES	10,000.00	0.00	0.00	10,000.00	0.00	100.00%
600 - SUPPLIES/MATERIALS	5,000.00	4,173.27	0.00	826.73	1,696.62	16.53%
MAINTENANCE VEHICLES Total	15,000.00	4,173.27	0.00	10,826.73	1,696.62	72.18%
 Fund Revenues/ Transfers In	105,000.00	31,329.00	0.00	73,671.00	1,200.00	70.16%
Fund Expenditures/ Transfers Out	105,000.00	39,597.90	0.00	65,402.10	36,443.75	62.29%

LAWRENCE PUBLIC SCHOOLS
Budget to Actual - Revenues and Expenses

Ledger: GL

As of 6/30/2015

Fiscal Year: 2015

Fund: 008 BOND AND INTEREST

	Budget	Year to Date Actual	Encumbrance	Balance	Current Month	% Remaining
Function: 0000 REVENUES						
Revenue Accounts						
100 - AD VALOREM PROCESS	9,702,795.00	10,312,430.41	0.00	(609,635.41)	4,162,812.89	-6.28%
150 - INTEREST INCOME	0.00	2.52	0.00	(2.52)	0.00	* OVER *
240 - COUNTY TAXES	896,069.00	1,006,760.34	0.00	(110,691.34)	236,423.50	-12.35%
320 - STATE REVENUE	472,099.00	482,730.00	0.00	(10,631.00)	0.00	-2.25%
997 - BUDGETED CASH CARYOVR	731,513.00	0.00	0.00	731,513.00	0.00	100.00%
NOT APPLICABLE Total	11,802,476.00	11,801,923.27	0.00	552.73	4,399,236.39	0.00%
 Function: 5100 DEBT SERVICE						
Expense Accounts						
800 - OTHER MISCELLANEOUS	5,000.00	0.00	0.00	5,000.00	0.00	100.00%
831 - REDEMP OF PRINCIPAL	7,500,000.00	7,500,000.00	0.00	0.00	0.00	0.00%
832 - INTEREST (COUPONS)	4,297,476.00	3,297,475.00	0.00	1,000,001.00	0.00	23.27%
DEBT SERVICE Total	11,802,476.00	10,797,475.00	0.00	1,005,001.00	0.00	8.52%
 Fund Revenues/ Transfers In	11,802,476.00	11,801,923.27	0.00	552.73	4,399,236.39	0.00%
Fund Expenditures/ Transfers Out	11,802,476.00	10,797,475.00	0.00	1,005,001.00	0.00	8.52%

LAWRENCE PUBLIC SCHOOLS
Budget to Actual - Revenues and Expenses

Ledger: GL

As of 6/30/2015

Fiscal Year: 2015

Fund: 009 CAPITAL OUTLAY

	Budget	Year to Date Actual	Encumbrance	Balance	Current Month	% Remaining
Function: 0000 REVENUES						
Revenue Accounts						
100 - AD VALOREM PROCESS	7,477,201.00	7,966,687.12	0.00	(489,486.12)	3,220,620.64	-6.55%
150 - INTEREST INCOME	25,000.00	18,077.87	0.00	6,922.13	7,488.77	27.69%
190 - MISC/REIMB	3,000,000.00	458,930.56	0.00	2,541,069.44	110,626.09	84.70%
240 - COUNTY TAXES	689,482.00	772,107.63	0.00	(82,625.63)	178,833.84	-11.98%
320 - STATE REVENUE	319,852.00	177,300.00	0.00	142,552.00	0.00	44.57%
511 - FINANCING	0.00	2,131,908.44	0.00	(2,131,908.44)	0.00	* OVER *
997 - BUDGETED CASH CARYOVR	3,973,465.00	0.00	0.00	3,973,465.00	0.00	100.00%
NOT APPLICABLE Total	15,485,000.00	11,525,011.62	0.00	3,959,988.38	3,517,569.34	25.57%
Function: 1000 INSTRUCTION						
Expense Accounts						
300 - CONTRACTED SERVICES	0.00	0.00	0.00	0.00	0.00	0.00%
400 - PURCH PROP SERVICES	0.00	0.00	0.00	0.00	0.00	0.00%
500 - OTHER PURCHASED SVSSERV	0.00	0.00	0.00	0.00	0.00	0.00%
600 - SUPPLIES/MATERIALS	11,001.00	34,576.70	0.00	(23,575.70)	1,164.01	-214.31%
630 - FOOD EXPENSES	0.00	0.00	0.00	0.00	0.00	0.00%
700 - PROPERTY IMPROVEMENTS	0.00	4,116.57	0.00	(4,116.57)	252.22	* OVER *
730 - EQUIP/FURN/VEH	4,242,369.00	2,764,766.18	0.00	1,477,602.82	1,501,121.57	34.83%
900 - ONE TIME AUTHORITY	911,217.00	0.00	0.00	911,217.00	0.00	100.00%
998 - CASH BASIS RESERVE	2,000,000.00	0.00	0.00	2,000,000.00	0.00	100.00%
INSTRUCTION Total	7,164,587.00	2,803,459.45	0.00	4,361,127.55	1,502,537.80	60.87%
Function: 1009 INSTRUCTION DISTRICT						
Expense Accounts						
730 - EQUIP/FURN/VEH	375,000.00	0.00	0.00	375,000.00	0.00	100.00%
INSTRUCTION DISTRICT Total	375,000.00	0.00	0.00	375,000.00	0.00	100.00%
Function: 2100 STUDENT SUPPORT						
Expense Accounts						
730 - EQUIP/FURN/VEH	25,000.00	0.00	0.00	25,000.00	0.00	100.00%

LAWRENCE PUBLIC SCHOOLS
Budget to Actual - Revenues and Expenses

Ledger: GL

As of 6/30/2015

Fiscal Year: 2015

Fund: 009 CAPITAL OUTLAY

	Budget	Year to Date Actual	Encumbrance	Balance	Current Month	% Remaining
STUDENT SUPPORT Total	25,000.00	0.00	0.00	25,000.00	0.00	100.00%
Function: 2130 HEALTH SERVICES						
Expense Accounts						
600 - SUPPLIES/MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00%
730 - EQUIP/FURN/VEH	0.00	105.75	0.00	(105.75)	0.00	* OVER *
HEALTH SERVICES Total	0.00	105.75	0.00	(105.75)	0.00	* OVER *
Function: 2210 INSTRUCTIONAL SUPPORT						
Expense Accounts						
600 - SUPPLIES/MATERIALS	0.00	24.75	0.00	(24.75)	0.00	* OVER *
730 - EQUIP/FURN/VEH	156,500.00	36.99	0.00	156,463.01	0.00	99.98%
INSTRUCTIONAL SUPPORT Total	156,500.00	61.74	0.00	156,438.26	0.00	99.96%
Function: 2217 INS SUP TOSA						
Expense Accounts						
730 - EQUIP/FURN/VEH	9,442.00	9,792.97	0.00	(350.97)	0.00	-3.72%
INS SUP TOSA Total	9,442.00	9,792.97	0.00	(350.97)	0.00	-3.72%
Function: 2220 LIBRARY MEDIA						
Expense Accounts						
450 - CONSTRUCTION SERVICES	0.00	0.00	0.00	0.00	0.00	0.00%
730 - EQUIP/FURN/VEH	334,498.00	76,447.75	0.00	258,050.25	74,232.30	77.15%
LIBRARY MEDIA Total	334,498.00	76,447.75	0.00	258,050.25	74,232.30	77.15%
Function: 2230 INSTN RELATED TECHNOLOGY						
Expense Accounts						
730 - EQUIP/FURN/VEH	0.00	590.96	0.00	(590.96)	0.00	* OVER *

LAWRENCE PUBLIC SCHOOLS
Budget to Actual - Revenues and Expenses

Ledger: GL

As of 6/30/2015

Fiscal Year: 2015

Fund: 009 CAPITAL OUTLAY

	Budget	Year to Date Actual	Encumbrance	Balance	Current Month	% Remaining
INSTN RELATED TECHNOLOGY Total	0.00	590.96	0.00	(590.96)	0.00	* OVER *
Function: 2300 GENERAL ADMINISTRATION						
Expense Accounts						
730 - EQUIP/FURN/VEH	25,000.00	970.00	0.00	24,030.00	0.00	96.12%
GENERAL ADMINISTRATION Total	25,000.00	970.00	0.00	24,030.00	0.00	96.12%
Function: 2400 SCHOOL ADMINISTRATION						
Expense Accounts						
600 - SUPPLIES/MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00%
730 - EQUIP/FURN/VEH	32,994.00	100,080.43	0.00	(67,086.43)	88,593.92	-203.33%
SCHOOL ADMINISTRATION Total	32,994.00	100,080.43	0.00	(67,086.43)	88,593.92	-203.33%
Function: 2500 CENTRAL SERVICES						
Expense Accounts						
730 - EQUIP/FURN/VEH	25,000.00	9,406.31	0.00	15,593.69	0.00	62.37%
CENTRAL SERVICES Total	25,000.00	9,406.31	0.00	15,593.69	0.00	62.37%
Function: 2520 PURCH/WARE/DELIVERY						
Expense Accounts						
730 - EQUIP/FURN/VEH	0.00	28,322.48	0.00	(28,322.48)	9,897.99	* OVER *
PURCH/WARE/DELIVERY Total	0.00	28,322.48	0.00	(28,322.48)	9,897.99	* OVER *
Function: 2530 PRINTING						
Expense Accounts						
730 - EQUIP/FURN/VEH	0.00	16,584.50	0.00	(16,584.50)	947.50	* OVER *
PRINTING Total	0.00	16,584.50	0.00	(16,584.50)	947.50	* OVER *

LAWRENCE PUBLIC SCHOOLS
Budget to Actual - Revenues and Expenses

Ledger: GL

As of 6/30/2015

Fiscal Year: 2015

Fund: 009 CAPITAL OUTLAY

	Budget	Year to Date Actual	Encumbrance	Balance	Current Month	% Remaining
Function: 2570 PERSONNEL						
Expense Accounts						
730 - EQUIP/FURN/VEH	25,000.00	27,258.40	0.00	(2,258.40)	21,418.80	-9.03%
PERSONNEL Total	25,000.00	27,258.40	0.00	(2,258.40)	21,418.80	-9.03%
 Function: 2580 ADMINISTRATIVE TECHNOLOGY						
Expense Accounts						
600 - SUPPLIES/MATERIALS	0.00	(318.00)	0.00	318.00	0.00	* OVER *
700 - PROPERTY IMPROVEMENTS	0.00	0.00	0.00	0.00	0.00	0.00%
730 - EQUIP/FURN/VEH	175,000.00	247,190.58	0.00	(72,190.58)	105,524.46	-41.25%
ADMINISTRATIVE TECHNOLOGY Total	175,000.00	246,872.58	0.00	(71,872.58)	105,524.46	-41.07%
 Function: 2610 CUSTODIAL SERVICES						
Expense Accounts						
450 - CONSTRUCTION SERVICES	0.00	0.00	0.00	0.00	0.00	0.00%
700 - PROPERTY IMPROVEMENTS	0.00	1,540.65	0.00	(1,540.65)	0.00	* OVER *
730 - EQUIP/FURN/VEH	50,000.00	38,532.77	0.00	11,467.23	2,112.27	22.93%
CUSTODIAL SERVICES Total	50,000.00	40,073.42	0.00	9,926.58	2,112.27	19.85%
 Function: 2620 MAINTENANCE SERVICES						
Expense Accounts						
300 - CONTRACTED SERVICES	0.00	0.00	0.00	0.00	0.00	0.00%
450 - CONSTRUCTION SERVICES	0.00	4,591.15	0.00	(4,591.15)	0.00	* OVER *
700 - PROPERTY IMPROVEMENTS	0.00	588.00	0.00	(588.00)	0.00	* OVER *
730 - EQUIP/FURN/VEH	50,000.00	20,069.26	0.00	29,930.74	119.00	59.86%
MAINTENANCE SERVICES Total	50,000.00	25,248.41	0.00	24,751.59	119.00	49.50%
 Function: 2630 GROUNDS SERVICES						
Expense Accounts						
700 - PROPERTY IMPROVEMENTS	45,000.00	7,083.94	0.00	37,916.06	0.00	84.26%
730 - EQUIP/FURN/VEH	75,000.00	55,852.34	0.00	19,147.66	26,512.22	25.53%

User: KJOHNSON - JOHNSON, KATHY

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LAWRENCE PUBLIC SCHOOLS
Budget to Actual - Revenues and Expenses

Ledger: GL

As of 6/30/2015

Fiscal Year: 2015

Fund: 009 CAPITAL OUTLAY

	Budget	Year to Date Actual	Encumbrance	Balance	Current Month	% Remaining
GROUNDS SERVICES Total	120,000.00	62,936.28	0.00	57,063.72	26,512.22	47.55%
Function: 2640 UPKEEP EQUIPMENT						
Expense Accounts						
730 - EQUIP/FURN/VEH	0.00	1,850.00	0.00	(1,850.00)	0.00	* OVER *
UPKEEP EQUIPMENT Total	0.00	1,850.00	0.00	(1,850.00)	0.00	* OVER *
Function: 2650 MAINTENANCE VEHICLES						
Expense Accounts						
730 - EQUIP/FURN/VEH	125,000.00	170,496.67	0.00	(45,496.67)	148,799.72	-36.40%
MAINTENANCE VEHICLES Total	125,000.00	170,496.67	0.00	(45,496.67)	148,799.72	-36.40%
Function: 2660 BUILDING SECURITY						
Expense Accounts						
730 - EQUIP/FURN/VEH	0.00	348.00	0.00	(348.00)	0.00	* OVER *
BUILDING SECURITY Total	0.00	348.00	0.00	(348.00)	0.00	* OVER *
Function: 3100 FOOD SERVICE						
Expense Accounts						
730 - EQUIP/FURN/VEH	193,494.00	193,171.00	0.00	323.00	145,644.00	0.17%
FOOD SERVICE Total	193,494.00	193,171.00	0.00	323.00	145,644.00	0.17%
Function: 4200 LAND IMPROVEMENT						
Expense Accounts						
700 - PROPERTY IMPROVEMENTS	0.00	0.00	0.00	0.00	0.00	0.00%
LAND IMPROVEMENT Total	0.00	0.00	0.00	0.00	0.00	0.00%

Function: 4300 ARCHITECTURE/ENGINEERING

LAWRENCE PUBLIC SCHOOLS
Budget to Actual - Revenues and Expenses

Ledger: GL

As of 6/30/2015

Fiscal Year: 2015

Fund: 009 CAPITAL OUTLAY

	Budget	Year to Date Actual	Encumbrance	Balance	Current Month	% Remaining
Expense Accounts						
300 - CONTRACTED SERVICES	50,000.00	78,765.67	0.00	(28,765.67)	45,921.18	-57.53%
500 - OTHER PURCHASED SVSSERV	0.00	0.00	0.00	0.00	0.00	0.00%
700 - PROPERTY IMPROVEMENTS	0.00	2,893.50	0.00	(2,893.50)	0.00	* OVER *
ARCHITECTURE/ENGINEERING Total	50,000.00	81,659.17	0.00	(31,659.17)	45,921.18	-63.32%
 Function: 4301						
ARCH/ENG SERV PROJECT						
Expense Accounts						
300 - CONTRACTED SERVICES	34,220.00	276,868.43	0.00	(242,648.43)	149,691.15	-709.08%
500 - OTHER PURCHASED SVSSERV	0.00	203.77	0.00	(203.77)	102.68	* OVER *
ARCH/ENG SERV PROJECT Total	34,220.00	277,072.20	0.00	(242,852.20)	149,793.83	-709.68%
 Function: 4500						
NEW BUILDING/CONSTRUCTION						
Expense Accounts						
450 - CONSTRUCTION SERVICES	250,000.00	3,915.00	0.00	246,085.00	0.00	98.43%
NEW BUILDING/CONSTRUCTION Total	250,000.00	3,915.00	0.00	246,085.00	0.00	98.43%
 Function: 4600						
SITE IMPROVEMENT						
Expense Accounts						
450 - CONSTRUCTION SERVICES	0.00	43,800.00	0.00	(43,800.00)	0.00	* OVER *
700 - PROPERTY IMPROVEMENTS	580,000.00	618,677.23	0.00	(38,677.23)	594,196.58	-6.67%
730 - EQUIP/FURN/VEH	10,000.00	0.00	0.00	10,000.00	0.00	100.00%
SITE IMPROVEMENT Total	590,000.00	662,477.23	0.00	(72,477.23)	594,196.58	-12.28%
 Function: 4700						
BUILDING IMPROVEMENT						
Expense Accounts						
120 - CLASSIFIED WAGES	0.00	0.00	0.00	0.00	(422,282.04)	0.00%
220 - FICA/MEDICARE	0.00	0.00	0.00	0.00	(31,939.79)	0.00%
260 - UNEMPLOYMENT	0.00	0.00	0.00	0.00	(393.89)	0.00%
270 - WORKERS COMPENSATION	0.00	0.00	0.00	0.00	(2,111.45)	0.00%
280 - HEALTH BENEFITS	0.00	0.00	0.00	0.00	(45,049.68)	0.00%

LAWRENCE PUBLIC SCHOOLS
Budget to Actual - Revenues and Expenses

Ledger: GL

As of 6/30/2015

Fiscal Year: 2015

Fund: 009 CAPITAL OUTLAY

	Budget	Year to Date Actual	Encumbrance	Balance	Current Month	% Remaining
291 - EMPLOYER 403B	0.00	0.00	0.00	0.00	(4,837.50)	0.00%
300 - CONTRACTED SERVICES	0.00	0.00	0.00	0.00	0.00	0.00%
400 - PURCH PROP SERVICES	0.00	2,093.00	0.00	(2,093.00)	0.00	* OVER *
450 - CONSTRUCTION SERVICES	3,349,363.00	2,940,569.57	0.00	408,793.43	3,566,227.66	12.21%
700 - PROPERTY IMPROVEMENTS	200,000.00	209,899.98	0.00	(9,899.98)	79,552.87	-4.95%
730 - EQUIP/FURN/VEH	0.00	51,318.59	0.00	(51,318.59)	22,273.62	* OVER *
BUILDING IMPROVEMENT Total	3,549,363.00	3,203,881.14	0.00	345,481.86	3,161,439.80	9.73%
Function: 4900 OTHR						
Expense Accounts						
400 - PURCH PROP SERVICES	132,000.00	136,000.00	0.00	(4,000.00)	0.00	-3.03%
700 - PROPERTY IMPROVEMENTS	1,154,000.00	1,138,272.95	0.00	15,727.05	0.00	1.36%
730 - EQUIP/FURN/VEH	888,500.00	790,519.12	0.00	97,980.88	571,834.95	11.03%
OTHR ACQUISITION/CONSTRUCTION	2,174,500.00	2,064,792.07	0.00	109,707.93	571,834.95	5.05%
Fund Revenues/ Transfers In	15,485,000.00	11,525,011.62	0.00	3,959,988.38	3,517,569.34	25.57%
Fund Expenditures/ Transfers Out	15,534,598.00	10,107,873.91	0.00	5,426,724.09	6,649,526.32	34.93%

LAWRENCE PUBLIC SCHOOLS
Budget to Actual - Revenues and Expenses

Ledger: GL

As of 6/30/2015

Fiscal Year: 2015

Fund: 010 HEALTH FUND

	Budget	Year to Date Actual	Encumbrance	Balance	Current Month	% Remaining
Function: 0000 REVENUES						
Revenue Accounts						
150 - INTEREST INCOME	0.00	0.87	0.00	(0.87)	0.00	* OVER *
190 - MISC/REIMB	9,257,000.00	9,935,044.98	0.00	(678,044.98)	1,790,851.75	-7.32%
997 - BUDGETED CASH CARYOVR	993,000.00	0.00	0.00	993,000.00	0.00	100.00%
NOT APPLICABLE Total	10,250,000.00	9,935,045.85	0.00	314,954.15	1,790,851.75	3.07%
Function: 1000 INSTRUCTION						
Expense Accounts						
280 - HEALTH BENEFITS	10,250,000.00	10,419,382.68	0.00	(169,382.68)	871,604.41	-1.65%
300 - CONTRACTED SERVICES	0.00	0.00	0.00	0.00	0.00	0.00%
INSTRUCTION Total	10,250,000.00	10,419,382.68	0.00	(169,382.68)	871,604.41	-1.65%
Fund Revenues/ Transfers In	10,250,000.00	9,935,045.85	0.00	314,954.15	1,790,851.75	3.07%
Fund Expenditures/ Transfers Out	10,250,000.00	10,419,382.68	0.00	(169,382.68)	871,604.41	-1.65%

LAWRENCE PUBLIC SCHOOLS
Budget to Actual - Revenues and Expenses

Ledger: GL

As of 6/30/2015

Fiscal Year: 2015

Fund: 011 SPECIAL ASSESSMENTS

	Budget	Year to Date Actual	Encumbrance	Balance	Current Month	% Remaining
Function: 0000 REVENUES						
Revenue Accounts						
100 - AD VALOREM PROCESS	60,933.00	64,918.09	0.00	(3,985.09)	26,892.69	-6.54%
190 - MISC/REIMB	0.00	16,577.15	0.00	(16,577.15)	0.00	* OVER *
240 - COUNTY TAXES	4,524.00	5,140.30	0.00	(616.30)	6.56	-13.62%
997 - BUDGETED CASH CARYOVR	184,543.00	0.00	0.00	184,543.00	0.00	100.00%
NOT APPLICABLE Total	250,000.00	86,635.54	0.00	163,364.46	26,899.25	65.35%
 Function: 4200 LAND IMPROVEMENT						
Expense Accounts						
700 - PROPERTY IMPROVEMENTS	250,000.00	83,951.71	0.00	166,048.29	0.00	66.42%
LAND IMPROVEMENT Total	250,000.00	83,951.71	0.00	166,048.29	0.00	66.42%
 Fund Revenues/ Transfers In	250,000.00	86,635.54	0.00	163,364.46	26,899.25	65.35%
Fund Expenditures/ Transfers Out	250,000.00	83,951.71	0.00	166,048.29	0.00	66.42%

LAWRENCE PUBLIC SCHOOLS
Budget to Actual - Revenues and Expenses

Ledger: GL

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Fiscal Year: 2015

Fund: 012 COST OF LIVING

	Budget	Year to Date Actual	Encumbrance	Balance	Current Month	% Remaining
Function: 0000 REVENUES						
Revenue Accounts						
100 - AD VALOREM PROCESS	1,188,474.00	1,194,911.01	0.00	(6,437.01)	483,113.64	-0.54%
240 - COUNTY TAXES	93,331.00	105,235.12	0.00	(11,904.12)	26,729.02	-12.75%
997 - BUDGETED CASH CARYOVR	8,695.00	0.00	0.00	8,695.00	0.00	100.00%
NOT APPLICABLE Total	1,290,500.00	1,300,146.13	0.00	(9,646.13)	509,842.66	-0.75%
 Function: 5200 FUND TRANSFERS						
Expense Accounts						
800 - OTHER MISCELLANEOUS	1,290,500.00	1,290,500.00	0.00	0.00	1,290,500.00	0.00%
FUND TRANSFERS Total	1,290,500.00	1,290,500.00	0.00	0.00	1,290,500.00	0.00%
 Fund Revenues/ Transfers In	1,290,500.00	1,300,146.13	0.00	(9,646.13)	509,842.66	-0.75%
Fund Expenditures/ Transfers Out	1,290,500.00	1,290,500.00	0.00	0.00	1,290,500.00	0.00%

LAWRENCE PUBLIC SCHOOLS
Budget to Actual - Revenues and Expenses

Ledger: GL

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Fiscal Year: 2015

Fund: 013 SUMMER SCHOOL

	Budget	Year to Date Actual	Encumbrance	Balance	Current Month	% Remaining
Function: 0000 REVENUES						
Revenue Accounts						
190 - MISC/REIMB	25,000.00	41,975.00	0.00	(16,975.00)	21,610.00	-67.90%
997 - BUDGETED CASH CARYOVR	81,000.00	0.00	0.00	81,000.00	0.00	100.00%
NOT APPLICABLE Total	106,000.00	41,975.00	0.00	64,025.00	21,610.00	60.40%
Function: 1000 INSTRUCTION						
Expense Accounts						
110 - CERTIFIED WAGES	75,000.00	14,716.18	0.00	60,283.82	14,626.93	80.38%
120 - CLASSIFIED WAGES	0.00	1,555.84	0.00	(1,555.84)	1,555.84	* OVER *
220 - FICA/MEDICARE	10,000.00	1,244.80	0.00	8,755.20	1,237.98	87.55%
260 - UNEMPLOYMENT	500.00	15.54	0.00	484.46	15.45	96.89%
270 - WORKERS COMPENSATION	500.00	81.37	0.00	418.63	80.92	83.73%
600 - SUPPLIES/MATERIALS	20,000.00	5,137.95	0.00	14,862.05	538.19	74.31%
INSTRUCTION Total	106,000.00	22,751.68	0.00	83,248.32	18,055.31	78.54%
Fund Revenues/ Transfers In	106,000.00	41,975.00	0.00	64,025.00	21,610.00	60.40%
Fund Expenditures/ Transfers Out	106,000.00	22,751.68	0.00	83,248.32	18,055.31	78.54%

LAWRENCE PUBLIC SCHOOLS
Budget to Actual - Revenues and Expenses

Ledger: GL

As of 6/30/2015

Fiscal Year: 2015

Fund: 014 ADULT SUPPLMENTAL

		Budget	Year to Date Actual	Encumbrance	Balance	Current Month	% Remaining
Function: 0000 REVENUES							
Revenue Accounts							
997 - BUDGETED CASH CARYOVR		25,981.00	0.00	0.00	25,981.00	0.00	100.00%
NOT APPLICABLE Total		25,981.00	0.00	0.00	25,981.00	0.00	100.00%
 Function: 1000 INSTRUCTION							
Expense Accounts							
600 - SUPPLIES/MATERIALS		25,981.00	0.00	0.00	25,981.00	0.00	100.00%
INSTRUCTION Total		25,981.00	0.00	0.00	25,981.00	0.00	100.00%
 Fund Revenues/ Transfers In		25,981.00	0.00	0.00	25,981.00	0.00	100.00%
Fund Expenditures/ Transfers Out		25,981.00	0.00	0.00	25,981.00	0.00	100.00%

LAWRENCE PUBLIC SCHOOLS
Budget to Actual - Revenues and Expenses

Ledger: GL

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Fiscal Year: 2015

Fund: 015 ADULT BASIC EDUCATION

	Budget	Year to Date Actual	Encumbrance	Balance	Current Month	% Remaining
Function: 0000 REVENUES						
Revenue Accounts						
100 - AD VALOREM PROCESS	237,440.00	489,728.39	0.00	(252,288.39)	201,085.98	-106.25%
190 - MISC/REIMB	0.00	5,052.27	0.00	(5,052.27)	210.00	* OVER *
240 - COUNTY TAXES	29,629.00	39,818.97	0.00	(10,189.97)	5,598.02	-34.39%
320 - STATE REVENUE	52,911.00	51,853.00	0.00	1,058.00	0.00	2.00%
459 - FEDERAL REVENUE	69,358.00	72,324.24	0.00	(2,966.24)	5,183.59	-4.28%
997 - BUDGETED CASH CARYOVR	210,662.00	0.00	0.00	210,662.00	0.00	100.00%
Expense Accounts						
600 - SUPPLIES/MATERIALS	0.00	250.44	0.00	(250.44)	250.44	* OVER *
NOT APPLICABLE Total	600,000.00	659,027.31	0.00	(59,027.31)	212,328.03	-9.84%
Function: 1000 INSTRUCTION						
Expense Accounts						
110 - CERTIFIED WAGES	300,000.00	245,884.29	0.00	54,115.71	24,113.38	18.04%
120 - CLASSIFIED WAGES	31,800.00	98.17	0.00	31,701.83	0.00	99.69%
220 - FICA/MEDICARE	25,100.00	18,655.14	0.00	6,444.86	1,852.66	25.68%
260 - UNEMPLOYMENT	510.00	234.13	0.00	275.87	23.21	54.09%
270 - WORKERS COMPENSATION	1,510.00	1,229.92	0.00	280.08	120.56	18.55%
280 - HEALTH BENEFITS	25,000.00	14,541.58	0.00	10,458.42	1,804.13	41.83%
291 - EMPLOYER 403B	2,000.00	1,772.05	0.00	227.95	191.27	11.40%
292 - EMPLOYER KPERS	0.00	7,087.68	0.00	(7,087.68)	1,155.50	* OVER *
300 - CONTRACTED SERVICES	50,000.00	0.00	0.00	50,000.00	0.00	100.00%
500 - OTHER PURCHASED SVSSERV	9,000.00	44.60	0.00	8,955.40	0.00	99.50%
600 - SUPPLIES/MATERIALS	32,615.00	6,287.75	0.00	26,327.25	483.69	80.72%
700 - PROPERTY IMPROVEMENTS	0.00	0.00	0.00	0.00	0.00	0.00%
730 - EQUIP/FURN/VEH	13,000.00	0.00	0.00	13,000.00	0.00	100.00%
INSTRUCTION Total	490,535.00	295,835.31	0.00	194,699.69	29,744.40	39.69%
Function: 2120 GUIDANCE SERVICES						
Expense Accounts						
120 - CLASSIFIED WAGES	20,000.00	18,171.11	0.00	1,828.89	664.19	9.14%
220 - FICA/MEDICARE	2,000.00	1,214.99	0.00	785.01	51.19	39.25%

LAWRENCE PUBLIC SCHOOLS
Budget to Actual - Revenues and Expenses

Ledger: GL

As of 6/30/2015

Fiscal Year: 2015

Fund: 015 ADULT BASIC EDUCATION

	Budget	Year to Date Actual	Encumbrance	Balance	Current Month	% Remaining
260 - UNEMPLOYMENT	200.00	14.80	0.00	185.20	0.63	92.60%
270 - WORKERS COMPENSATION	200.00	90.87	0.00	109.13	3.32	54.57%
280 - HEALTH BENEFITS	2,700.00	2,559.60	0.00	140.40	0.00	5.20%
291 - EMPLOYER 403B	270.00	270.00	0.00	0.00	22.50	0.00%
600 - SUPPLIES/MATERIALS	14,130.00	0.00	0.00	14,130.00	0.00	100.00%
GUIDANCE SERVICES Total	39,500.00	22,321.37	0.00	17,178.63	741.83	43.49%
Function: 2210 INSTRUCTIONAL SUPPORT						
Expense Accounts						
120 - CLASSIFIED WAGES	35,000.00	31,541.60	0.00	3,458.40	3,631.19	9.88%
220 - FICA/MEDICARE	4,000.00	2,412.81	0.00	1,587.19	277.77	39.68%
260 - UNEMPLOYMENT	250.00	29.85	0.00	220.15	3.42	88.06%
270 - WORKERS COMPENSATION	250.00	157.66	0.00	92.34	18.15	36.94%
280 - HEALTH BENEFITS	5,325.00	5,286.15	0.00	38.85	665.55	0.73%
291 - EMPLOYER 403B	540.00	540.00	0.00	0.00	45.00	0.00%
500 - OTHER PURCHASED SVSSERV	100.00	1,116.32	0.00	(1,016.32)	0.00	-1,016.32
600 - SUPPLIES/MATERIALS	4,000.00	(41.20)	0.00	4,041.20	0.00	101.03%
630 - FOOD EXPENSES	500.00	117.14	0.00	382.86	0.00	76.57%
INSTRUCTIONAL SUPPORT Total	49,965.00	41,160.33	0.00	8,804.67	4,641.08	17.62%
Function: 2213 STAFF TRAINING						
Expense Accounts						
110 - CERTIFIED WAGES	0.00	65.23	0.00	(65.23)	0.00	* OVER *
220 - FICA/MEDICARE	0.00	4.99	0.00	(4.99)	0.00	* OVER *
260 - UNEMPLOYMENT	0.00	0.06	0.00	(0.06)	0.00	* OVER *
270 - WORKERS COMPENSATION	0.00	0.33	0.00	(0.33)	0.00	* OVER *
300 - CONTRACTED SERVICES	10,000.00	0.00	0.00	10,000.00	0.00	100.00%
500 - OTHER PURCHASED SVSSERV	8,500.00	3,345.66	0.00	5,154.34	583.54	60.64%
600 - SUPPLIES/MATERIALS	1,000.00	199.01	0.00	800.99	0.00	80.10%
630 - FOOD EXPENSES	500.00	0.00	0.00	500.00	0.00	100.00%
STAFF TRAINING Total	20,000.00	3,615.28	0.00	16,384.72	583.54	81.92%

LAWRENCE PUBLIC SCHOOLS
Budget to Actual - Revenues and Expenses

Ledger: GL

As of 6/30/2015

Fiscal Year: 2015

Fund: 015 ADULT BASIC EDUCATION

	Budget	Year to Date Actual	Encumbrance	Balance	Current Month	% Remaining
Fund Revenues/ Transfers In	600,000.00	658,776.87	0.00	(58,776.87)	212,077.59	-9.80%
Fund Expenditures/ Transfers Out	600,000.00	363,182.73	0.00	236,817.27	35,961.29	39.47%

LAWRENCE PUBLIC SCHOOLS
Budget to Actual - Revenues and Expenses

Ledger: GL

As of 6/30/2015

Fiscal Year: 2015

Fund: 016 TEXTBOOK RENTAL

	Budget	Year to Date Actual	Encumbrance	Balance	Current Month	% Remaining
Function: 0000 REVENUES						
Revenue Accounts						
170 - STUD ACTIVITIES	0.00	0.00	0.00	0.00	0.00	0.00%
190 - MISC/REIMB	0.00	0.00	0.00	0.00	0.00	0.00%
NOT APPLICABLE Total	0.00	0.00	0.00	0.00	0.00	0.00%
Function: 1000 INSTRUCTION						
Expense Accounts						
600 - SUPPLIES/MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00%
INSTRUCTION Total	0.00	0.00	0.00	0.00	0.00	0.00%
Fund Revenues/ Transfers In	0.00	0.00	0.00	0.00	0.00	0.00%
Fund Expenditures/ Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00%

LAWRENCE PUBLIC SCHOOLS
Budget to Actual - Revenues and Expenses

Ledger: GL

As of 6/30/2015

Fiscal Year: 2015

Fund: 018 VIRTUAL SCHOOL

	Budget	Year to Date Actual	Encumbrance	Balance	Current Month	% Remaining
Function: 0000 REVENUES						
Revenue Accounts						
190 - MISC/REIMB	0.00	5,239.02	0.00	(5,239.02)	0.00	* OVER *
506 - TRANSFER FROM GENERAL	4,829,252.00	3,885,252.57	0.00	943,999.43	(214,747.43)	19.55%
997 - BUDGETED CASH CARYOVR	750,000.00	0.00	0.00	750,000.00	0.00	100.00%
999 - UNAVAILABLE AUTHORITY	1,420,748.00	0.00	0.00	1,420,748.00	0.00	100.00%
NOT APPLICABLE Total	7,000,000.00	3,890,491.59	0.00	3,109,508.41	(214,747.43)	44.42%
 Function: 1000 INSTRUCTION						
Expense Accounts						
110 - CERTIFIED WAGES	1,671,197.00	1,665,735.55	0.00	5,461.45	420,678.09	0.33%
220 - FICA/MEDICARE	128,437.00	123,480.02	0.00	4,956.98	31,196.69	3.86%
260 - UNEMPLOYMENT	3,223.00	1,518.54	0.00	1,704.46	382.73	52.88%
270 - WORKERS COMPENSATION	8,982.00	8,329.54	0.00	652.46	2,103.64	7.26%
280 - HEALTH BENEFITS	183,943.00	151,125.72	0.00	32,817.28	37,781.43	17.84%
291 - EMPLOYER 403B	26,949.00	26,364.00	0.00	585.00	6,591.00	2.17%
300 - CONTRACTED SERVICES	422,500.00	402,965.79	0.00	19,534.21	259,551.89	4.62%
400 - PURCH PROP SERVICES	1,200.00	14,413.16	0.00	(13,213.16)	500.00	-1,101.10
444 - SOFTWARE SERVICES	0.00	22,568.62	0.00	(22,568.62)	10,799.00	* OVER *
500 - OTHER PURCHASED SVSSERV	1,100.00	10,321.85	0.00	(9,221.85)	1,281.54	-838.35%
600 - SUPPLIES/MATERIALS	2,289,137.00	1,848,307.88	0.00	440,829.12	131,414.50	19.26%
730 - EQUIP/FURN/VEH	3,930.00	(114.17)	0.00	4,044.17	0.00	102.91%
800 - OTHER MISCELLANEOUS	241,498.00	1,026.98	0.00	240,471.02	0.00	99.57%
900 - ONE TIME AUTHORITY	0.00	0.00	0.00	0.00	0.00	0.00%
999 - UNAVAILABLE AUTHORITY	1,420,748.00	0.00	0.00	1,420,748.00	0.00	100.00%
INSTRUCTION Total	6,402,844.00	4,276,043.48	0.00	2,126,800.52	902,280.51	33.22%
 Function: 2100 STUDENT SUPPORT						
Expense Accounts						
500 - OTHER PURCHASED SVSSERV	2,500.00	940.22	0.00	1,559.78	0.00	62.39%
STUDENT SUPPORT Total	2,500.00	940.22	0.00	1,559.78	0.00	62.39%

LAWRENCE PUBLIC SCHOOLS
Budget to Actual - Revenues and Expenses

Ledger: GL

As of 6/30/2015

Fiscal Year: 2015

Fund: 018 VIRTUAL SCHOOL

	Budget	Year to Date Actual	Encumbrance	Balance	Current Month	% Remaining
Function: 2213 STAFF TRAINING						
Expense Accounts						
110 - CERTIFIED WAGES	15,000.00	4,893.00	0.00	10,107.00	0.00	67.38%
220 - FICA/MEDICARE	1,500.00	374.37	0.00	1,125.63	0.00	75.04%
260 - UNEMPLOYMENT	200.00	4.66	0.00	195.34	0.00	97.67%
270 - WORKERS COMPENSATION	200.00	24.52	0.00	175.48	0.00	87.74%
300 - CONTRACTED SERVICES	3,000.00	3,500.00	0.00	(500.00)	500.00	-16.67%
500 - OTHER PURCHASED SVSSERV	1,000.00	4,330.28	0.00	(3,330.28)	308.46	-333.03%
STAFF TRAINING Total	20,900.00	13,126.83	0.00	7,773.17	808.46	37.19%
 Function: 2400 SCHOOL ADMINISTRATION						
Expense Accounts						
110 - CERTIFIED WAGES	169,547.00	169,666.92	0.00	(119.92)	14,138.91	-0.07%
120 - CLASSIFIED WAGES	225,000.00	178,387.96	0.00	46,612.04	18,075.51	20.72%
220 - FICA/MEDICARE	28,653.00	26,490.67	0.00	2,162.33	2,451.90	7.55%
260 - UNEMPLOYMENT	711.00	321.12	0.00	389.88	29.67	54.84%
270 - WORKERS COMPENSATION	2,022.00	1,740.35	0.00	281.65	161.07	13.93%
280 - HEALTH BENEFITS	47,916.00	39,430.11	0.00	8,485.89	4,215.11	17.71%
291 - EMPLOYER 403B	5,340.00	4,710.00	0.00	630.00	355.00	11.80%
500 - OTHER PURCHASED SVSSERV	17,000.00	115,591.86	0.00	(98,591.86)	73,607.39	-579.95%
600 - SUPPLIES/MATERIALS	15,000.00	13,436.39	0.00	1,563.61	413.13	10.42%
730 - EQUIP/FURN/VEH	2,000.00	5,641.16	0.00	(3,641.16)	846.74	-182.06%
800 - OTHER MISCELLANEOUS	0.00	1,215.00	0.00	(1,215.00)	500.00	* OVER *
SCHOOL ADMINISTRATION Total	513,189.00	556,631.54	0.00	(43,442.54)	114,794.43	-8.47%
 Function: 2600 OPERATIONS AND MAINTENANCE						
Expense Accounts						
410 - WATER/SEWER/TRASH	0.00	717.25	0.00	(717.25)	56.75	* OVER *
500 - OTHER PURCHASED SVSSERV	10,000.00	953.98	0.00	9,046.02	90.61	90.46%
622 - ELECTRICITY	35,000.00	26,164.83	0.00	8,835.17	1,108.16	25.24%
OPERATIONS AND MAINTENANCE Total	45,000.00	27,836.06	0.00	17,163.94	1,255.52	38.14%

LAWRENCE PUBLIC SCHOOLS
Budget to Actual - Revenues and Expenses

Ledger: GL

As of 6/30/2015

Fiscal Year: 2015

Fund: 018 VIRTUAL SCHOOL

	Budget	Year to Date Actual	Encumbrance	Balance	Current Month	% Remaining
Function: 2610 CUSTODIAL SERVICES						
Expense Accounts						
120 - CLASSIFIED WAGES	11,657.00	13,713.57	0.00	(2,056.57)	1,447.79	-17.64%
220 - FICA/MEDICARE	892.00	1,039.43	0.00	(147.43)	109.37	-16.53%
260 - UNEMPLOYMENT	22.00	12.83	0.00	9.17	1.34	41.68%
270 - WORKERS COMPENSATION	63.00	68.56	0.00	(5.56)	7.24	-8.83%
280 - HEALTH BENEFITS	2,663.00	4.41	0.00	2,658.59	0.63	99.83%
291 - EMPLOYER 403B	270.00	270.12	0.00	(0.12)	22.51	-0.04%
400 - PURCH PROP SERVICES	0.00	1,032.00	0.00	(1,032.00)	100.00	* OVER *
CUSTODIAL SERVICES Total	15,567.00	16,140.92	0.00	(573.92)	1,688.88	-3.69%
Function: 2620 MAINTENANCE SERVICES						
Expense Accounts						
410 - WATER/SEWER/TRASH	0.00	1,338.75	0.00	(1,338.75)	56.70	* OVER *
MAINTENANCE SERVICES Total	0.00	1,338.75	0.00	(1,338.75)	56.70	* OVER *
Function: 2650 MAINTENANCE VEHICLES						
Expense Accounts						
400 - PURCH PROP SERVICES	0.00	118.38	0.00	(118.38)	0.00	* OVER *
600 - SUPPLIES/MATERIALS	0.00	1,028.49	0.00	(1,028.49)	0.00	* OVER *
MAINTENANCE VEHICLES Total	0.00	1,146.87	0.00	(1,146.87)	0.00	* OVER *
Fund Revenues/ Transfers In	7,000,000.00	3,890,491.59	0.00	3,109,508.41	(214,747.43)	44.42%
Fund Expenditures/ Transfers Out	7,000,000.00	4,893,204.67	0.00	2,106,795.33	1,020,884.50	30.10%

LAWRENCE PUBLIC SCHOOLS
Budget to Actual - Revenues and Expenses

Ledger: GL

As of 6/30/2015

Fiscal Year: 2015

Fund: 020 PROFESSIONAL DEVELOP

	Budget	Year to Date Actual	Encumbrance	Balance	Current Month	% Remaining
Function: 0000 REVENUES						
Revenue Accounts						
190 - MISC/REIMB	25,000.00	2,099.90	0.00	22,900.10	0.00	91.60%
508 - TRANSFER FROM LOB	450,000.00	320,150.28	0.00	129,849.72	38,150.28	28.86%
997 - BUDGETED CASH CARYOVR	215,000.00	0.00	0.00	215,000.00	0.00	100.00%
NOT APPLICABLE Total	690,000.00	322,250.18	0.00	367,749.82	38,150.28	53.30%
Function: 2100 STUDENT SUPPORT						
Expense Accounts						
500 - OTHER PURCHASED SVSSERV	5,000.00	0.00	0.00	5,000.00	0.00	100.00%
STUDENT SUPPORT Total	5,000.00	0.00	0.00	5,000.00	0.00	100.00%
Function: 2120 GUIDANCE SERVICES						
Expense Accounts						
500 - OTHER PURCHASED SVSSERV	2,500.00	320.00	0.00	2,180.00	0.00	87.20%
GUIDANCE SERVICES Total	2,500.00	320.00	0.00	2,180.00	0.00	87.20%
Function: 2210 INSTRUCTIONAL SUPPORT						
Expense Accounts						
500 - OTHER PURCHASED SVSSERV	7,104.00	7,275.72	0.00	(171.72)	0.00	-2.42%
600 - SUPPLIES/MATERIALS	0.00	297.75	0.00	(297.75)	19.75	* OVER *
INSTRUCTIONAL SUPPORT Total	7,104.00	7,573.47	0.00	(469.47)	19.75	-6.61%
Function: 2211 INSTRUCT'L IMPROVEMENT						
Expense Accounts						
300 - CONTRACTED SERVICES	625.00	0.00	0.00	625.00	0.00	100.00%
500 - OTHER PURCHASED SVSSERV	10,925.00	1,112.80	0.00	9,812.20	0.00	89.81%
600 - SUPPLIES/MATERIALS	700.00	66.70	0.00	633.30	0.00	90.47%
630 - FOOD EXPENSES	150.00	59.80	0.00	90.20	0.00	60.13%

LAWRENCE PUBLIC SCHOOLS
Budget to Actual - Revenues and Expenses

Ledger: GL

As of 6/30/2015

Fiscal Year: 2015

Fund: 020 PROFESSIONAL DEVELOP

	Budget	Year to Date Actual	Encumbrance	Balance	Current Month	% Remaining
INSTRUCT'L IMPROVEMENT Total	12,400.00	1,239.30	0.00	11,160.70	0.00	90.01%
Function: 2213 STAFF TRAINING						
Expense Accounts						
110 - CERTIFIED WAGES	84,919.00	103,755.75	0.00	(18,836.75)	15,532.00	-22.18%
120 - CLASSIFIED WAGES	302.00	0.00	0.00	302.00	0.00	100.00%
220 - FICA/MEDICARE	25,001.00	7,937.61	0.00	17,063.39	1,150.33	68.25%
260 - UNEMPLOYMENT	5,001.00	97.83	0.00	4,903.17	14.20	98.04%
270 - WORKERS COMPENSATION	5,001.00	519.36	0.00	4,481.64	72.65	89.61%
292 - EMPLOYER KPERS	0.00	34.41	0.00	(34.41)	0.00	* OVER *
300 - CONTRACTED SERVICES	279,002.00	314,038.39	0.00	(35,036.39)	10,025.72	-12.56%
400 - PURCH PROP SERVICES	0.00	3,854.07	0.00	(3,854.07)	0.00	* OVER *
444 - SOFTWARE SERVICES	0.00	12,670.00	0.00	(12,670.00)	0.00	* OVER *
500 - OTHER PURCHASED SVSSERV	76,835.00	97,002.34	0.00	(20,167.34)	6,639.43	-26.25%
600 - SUPPLIES/MATERIALS	499.00	2,846.50	0.00	(2,347.50)	0.00	-470.44%
630 - FOOD EXPENSES	2.00	3,361.04	0.00	(3,359.04)	12.20	-167,952.0
800 - OTHER MISCELLANEOUS	0.00	0.00	0.00	0.00	0.00	0.00%
999 - UNAVAILABLE AUTHORITY	178,439.00	0.00	0.00	178,439.00	0.00	100.00%
STAFF TRAINING Total	655,001.00	546,117.30	0.00	108,883.70	33,446.53	16.62%
Function: 2217 INS SUP TOSA						
Expense Accounts						
500 - OTHER PURCHASED SVSSERV	2,971.00	10,736.72	0.00	(7,765.72)	0.00	-261.38%
600 - SUPPLIES/MATERIALS	30.00	27.97	0.00	2.03	0.00	6.77%
INS SUP TOSA Total	3,001.00	10,764.69	0.00	(7,763.69)	0.00	-258.70%
Function: 2220 LIBRARY MEDIA						
Expense Accounts						
110 - CERTIFIED WAGES	0.00	1,512.00	0.00	(1,512.00)	1,512.00	* OVER *
220 - FICA/MEDICARE	0.00	115.68	0.00	(115.68)	115.68	* OVER *
260 - UNEMPLOYMENT	0.00	1.45	0.00	(1.45)	1.45	* OVER *
270 - WORKERS COMPENSATION	0.00	7.56	0.00	(7.56)	7.56	* OVER *

LAWRENCE PUBLIC SCHOOLS
Budget to Actual - Revenues and Expenses

Ledger: GL

As of 6/30/2015

Fiscal Year: 2015

Fund: 020 PROFESSIONAL DEVELOP

	Budget	Year to Date Actual	Encumbrance	Balance	Current Month	% Remaining
500 - OTHER PURCHASED SVSSERV	3,000.00	175.00	0.00	2,825.00	0.00	94.17%
LIBRARY MEDIA Total	3,000.00	1,811.69	0.00	1,188.31	1,636.69	39.61%
Function: 2580 ADMINISTRATIVE TECHNOLOGY						
Expense Accounts						
500 - OTHER PURCHASED SVSSERV	2,999.00	4,475.59	0.00	(1,476.59)	0.00	-49.24%
630 - FOOD EXPENSES	1.00	0.00	0.00	1.00	0.00	100.00%
ADMINISTRATIVE TECHNOLOGY Total	3,000.00	4,475.59	0.00	(1,475.59)	0.00	-49.19%
Fund Revenues/ Transfers In	690,000.00	322,250.18	0.00	367,749.82	38,150.28	53.30%
Fund Expenditures/ Transfers Out	691,006.00	572,302.04	0.00	118,703.96	35,102.97	17.18%

LAWRENCE PUBLIC SCHOOLS
Budget to Actual - Revenues and Expenses

Ledger: GL

As of 6/30/2015

Fiscal Year: 2015

Fund: 021 BILINGUAL FUND

	Budget	Year to Date Actual	Encumbrance	Balance	Current Month	% Remaining
Function: 0000 REVENUES						
Revenue Accounts						
190 - MISC/REIMB	0.00	1,333.18	0.00	(1,333.18)	0.00	* OVER *
506 - TRANSFER FROM GENERAL	55,000.00	46,749.90	0.00	8,250.10	(8,250.10)	15.00%
508 - TRANSFER FROM LOB	600,000.00	600,000.00	0.00	0.00	30,791.00	0.00%
997 - BUDGETED CASH CARYOVR	56,000.00	0.00	0.00	56,000.00	0.00	100.00%
NOT APPLICABLE Total	711,000.00	648,083.08	0.00	62,916.92	22,540.90	8.85%
Function: 1000 INSTRUCTION						
Expense Accounts						
110 - CERTIFIED WAGES	0.00	191,314.67	0.00	(191,314.67)	188,277.17	* OVER *
120 - CLASSIFIED WAGES	153,350.00	143,534.63	0.00	9,815.37	3,189.46	6.40%
220 - FICA/MEDICARE	12,955.00	24,626.98	0.00	(11,671.98)	13,864.64	-90.10%
260 - UNEMPLOYMENT	280.00	303.06	0.00	(23.06)	170.42	-8.24%
270 - WORKERS COMPENSATION	865.00	1,674.52	0.00	(809.52)	957.48	-93.59%
280 - HEALTH BENEFITS	59,915.00	49,730.36	0.00	10,184.64	20,764.20	17.00%
291 - EMPLOYER 403B	6,070.00	7,827.44	0.00	(1,757.44)	3,476.27	-28.95%
300 - CONTRACTED SERVICES	78,965.00	1,570.80	0.00	77,394.20	1,570.80	98.01%
500 - OTHER PURCHASED SVSSERV	0.00	4.08	0.00	(4.08)	0.00	* OVER *
600 - SUPPLIES/MATERIALS	20,000.00	11,521.42	0.00	8,478.58	3,939.59	42.39%
630 - FOOD EXPENSES	0.00	208.50	0.00	(208.50)	0.00	* OVER *
730 - EQUIP/FURN/VEH	0.00	2,015.49	0.00	(2,015.49)	2,000.00	* OVER *
INSTRUCTION Total	332,400.00	434,331.95	0.00	(101,931.95)	238,210.03	-30.67%
Function: 2100 STUDENT SUPPORT						
Expense Accounts						
120 - CLASSIFIED WAGES	82,500.00	84,781.44	0.00	(2,281.44)	6,469.19	-2.77%
220 - FICA/MEDICARE	8,880.00	6,428.43	0.00	2,451.57	494.24	27.61%
260 - UNEMPLOYMENT	220.00	80.72	0.00	139.28	6.18	63.31%
270 - WORKERS COMPENSATION	510.00	423.97	0.00	86.03	32.35	16.87%
280 - HEALTH BENEFITS	7,655.00	8,747.55	0.00	(1,092.55)	665.55	-14.27%
291 - EMPLOYER 403B	770.00	894.65	0.00	(124.65)	74.25	-16.19%
300 - CONTRACTED SERVICES	0.00	8,344.17	0.00	(8,344.17)	1,183.00	* OVER *

LAWRENCE PUBLIC SCHOOLS
Budget to Actual - Revenues and Expenses

Ledger: GL

As of 6/30/2015

Fiscal Year: 2015

Fund: 021 BILINGUAL FUND

		Year to Date			Current	
	Budget	Actual	Encumbrance	Balance	Month	% Remaining
600 - SUPPLIES/MATERIALS	1,300.00	797.12	0.00	502.88	0.00	38.68%
STUDENT SUPPORT Total	101,835.00	110,498.05	0.00	(8,663.05)	8,924.76	-8.51%
Function: 2210	INSTRUCTIONAL SUPPORT					
Expense Accounts						
110 - CERTIFIED WAGES	40,000.00	37,483.56	0.00	2,516.44	3,123.63	6.29%
220 - FICA/MEDICARE	5,000.00	2,853.48	0.00	2,146.52	237.79	42.93%
260 - UNEMPLOYMENT	1,000.00	35.23	0.00	964.77	2.92	96.48%
270 - WORKERS COMPENSATION	1,000.00	187.44	0.00	812.56	15.62	81.26%
280 - HEALTH BENEFITS	12,000.00	2,636.70	0.00	9,363.30	221.85	78.03%
291 - EMPLOYER 403B	1,600.00	390.00	0.00	1,210.00	32.50	75.63%
INSTRUCTIONAL SUPPORT Total	60,600.00	43,586.41	0.00	17,013.59	3,634.31	28.08%
Function: 2211	INSTRUCT'L IMPROVEMENT					
Expense Accounts						
110 - CERTIFIED WAGES	97,050.00	85,154.31	0.00	11,895.69	12,659.46	12.26%
220 - FICA/MEDICARE	3,000.00	6,422.22	0.00	(3,422.22)	951.60	-114.07%
260 - UNEMPLOYMENT	250.00	81.06	0.00	168.94	12.06	67.58%
270 - WORKERS COMPENSATION	250.00	425.64	0.00	(175.64)	63.27	-70.26%
280 - HEALTH BENEFITS	1,500.00	7,844.36	0.00	(6,344.36)	1,240.11	-422.96%
291 - EMPLOYER 403B	0.00	1,149.34	0.00	(1,149.34)	181.71	* OVER *
292 - EMPLOYER KPERS	0.00	5,466.48	0.00	(5,466.48)	1,366.62	* OVER *
INSTRUCT'L IMPROVEMENT Total	102,050.00	106,543.41	0.00	(4,493.41)	16,474.83	-4.40%
Function: 2213	STAFF TRAINING					
Expense Accounts						
500 - OTHER PURCHASED SVSSERV	114,115.00	13,876.80	0.00	100,238.20	0.00	87.84%
630 - FOOD EXPENSES	0.00	0.00	0.00	0.00	0.00	0.00%
STAFF TRAINING Total	114,115.00	13,876.80	0.00	100,238.20	0.00	87.84%

LAWRENCE PUBLIC SCHOOLS
Budget to Actual - Revenues and Expenses

Ledger: GL

As of 6/30/2015

Fiscal Year: 2015

Fund: 021 BILINGUAL FUND

	Budget	Year to Date Actual	Encumbrance	Balance	Current Month	% Remaining
Fund Revenues/ Transfers In	711,000.00	648,083.08	0.00	62,916.92	22,540.90	8.85%
Fund Expenditures/ Transfers Out	711,000.00	708,836.62	0.00	2,163.38	267,243.93	0.30%

LAWRENCE PUBLIC SCHOOLS
Budget to Actual - Revenues and Expenses

Ledger: GL

As of 6/30/2015

Fiscal Year: 2015

Fund: 022 PARENTS AS TEACHERS

	Budget	Year to Date Actual	Encumbrance	Balance	Current Month	% Remaining
Function: 0000 REVENUES						
Revenue Accounts						
190 - MISC/REIMB	25,000.00	30,360.04	0.00	(5,360.04)	7,455.00	-21.44%
320 - STATE REVENUE	126,962.00	126,962.00	0.00	0.00	31,740.00	0.00%
508 - TRANSFER FROM LOB	0.00	18,000.00	0.00	(18,000.00)	0.00	* OVER *
997 - BUDGETED CASH CARYOVR	73,038.00	0.00	0.00	73,038.00	0.00	100.00%
NOT APPLICABLE Total	225,000.00	175,322.04	0.00	49,677.96	39,195.00	22.08%
Function: 2100 STUDENT SUPPORT						
Expense Accounts						
110 - CERTIFIED WAGES	5,000.00	0.00	0.00	5,000.00	0.00	100.00%
120 - CLASSIFIED WAGES	123,314.00	140,859.48	0.00	(17,545.48)	12,527.95	-14.23%
220 - FICA/MEDICARE	29,675.00	10,642.52	0.00	19,032.48	947.24	64.14%
260 - UNEMPLOYMENT	1,000.00	130.89	0.00	869.11	11.64	86.91%
270 - WORKERS COMPENSATION	1,000.00	704.18	0.00	295.82	62.63	29.58%
280 - HEALTH BENEFITS	25,000.00	18,230.58	0.00	6,769.42	1,641.61	27.08%
291 - EMPLOYER 403B	2,000.00	2,295.24	0.00	(295.24)	202.52	-14.76%
500 - OTHER PURCHASED SVSSERV	8,500.00	6,326.11	0.00	2,173.89	1,051.40	25.58%
600 - SUPPLIES/MATERIALS	3,999.00	1,001.24	0.00	2,997.76	0.00	74.96%
630 - FOOD EXPENSES	1.00	139.02	0.00	(138.02)	0.00	-13,802.00
730 - EQUIP/FURN/VEH	4,999.00	750.00	0.00	4,249.00	0.00	85.00%
800 - OTHER MISCELLANEOUS	1.00	362.81	0.00	(361.81)	0.00	-36,181.00
999 - UNAVAILABLE AUTHORITY	15,511.00	0.00	0.00	15,511.00	0.00	100.00%
STUDENT SUPPORT Total	220,000.00	181,442.07	0.00	38,557.93	16,444.99	17.53%
Function: 2213 STAFF TRAINING						
Expense Accounts						
500 - OTHER PURCHASED SVSSERV	4,995.00	1,979.52	0.00	3,015.48	0.00	60.37%
600 - SUPPLIES/MATERIALS	3.00	25.01	0.00	(22.01)	0.00	-733.67%
630 - FOOD EXPENSES	1.00	38.11	0.00	(37.11)	0.00	-3,711.00
800 - OTHER MISCELLANEOUS	1.00	200.00	0.00	(199.00)	0.00	-19,900.00

LAWRENCE PUBLIC SCHOOLS
Budget to Actual - Revenues and Expenses

Ledger: GL

As of 6/30/2015

Fiscal Year: 2015

Fund: 022 PARENTS AS TEACHERS

	Budget	Year to Date Actual	Encumbrance	Balance	Current Month	% Remaining
STAFF TRAINING Total	5,000.00	2,242.64	0.00	2,757.36	0.00	55.15%
Fund Revenues/ Transfers In	225,000.00	175,322.04	0.00	49,677.96	39,195.00	22.08%
Fund Expenditures/ Transfers Out	225,000.00	183,684.71	0.00	41,315.29	16,444.99	18.36%

LAWRENCE PUBLIC SCHOOLS
Budget to Actual - Revenues and Expenses

Ledger: GL

As of 6/30/2015

Fiscal Year: 2015

Fund: 024 STUDENTS MATLS REVOLVE

	Budget	Year to Date Actual	Encumbrance	Balance	Current Month	% Remaining
Function: 0000 REVENUES						
Revenue Accounts						
170 - STUD ACTIVITIES	1,257,201.00	806,627.07	0.00	450,573.93	82,962.21	35.84%
190 - MISC/REIMB	0.00	12,517.53	0.00	(12,517.53)	1,473.84	* OVER *
910 - FUND TRANSFERS	0.00	1,138.87	0.00	(1,138.87)	0.00	* OVER *
Expense Accounts						
600 - SUPPLIES/MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00%
NOT APPLICABLE Total	1,257,201.00	820,283.47	0.00	436,917.53	84,436.05	34.75%
 Function: 1000 INSTRUCTION						
Expense Accounts						
300 - CONTRACTED SERVICES	0.00	0.00	0.00	0.00	0.00	0.00%
444 - SOFTWARE SERVICES	0.00	12,609.00	0.00	(12,609.00)	4,279.00	* OVER *
500 - OTHER PURCHASED SVSSERV	0.00	2,505.40	0.00	(2,505.40)	1,517.42	* OVER *
600 - SUPPLIES/MATERIALS	1,360,904.00	1,330,364.39	0.00	30,539.61	485,779.55	2.24%
630 - FOOD EXPENSES	0.00	178.60	0.00	(178.60)	0.00	* OVER *
730 - EQUIP/FURN/VEH	0.00	0.00	0.00	0.00	0.00	0.00%
INSTRUCTION Total	1,360,904.00	1,345,657.39	0.00	15,246.61	491,575.97	1.12%
 Fund Revenues/ Transfers In	1,257,201.00	820,283.47	0.00	436,917.53	84,436.05	34.75%
Fund Expenditures/ Transfers Out	1,360,904.00	1,345,657.39	0.00	15,246.61	491,575.97	1.12%

LAWRENCE PUBLIC SCHOOLS
Budget to Actual - Revenues and Expenses

Ledger: GL

As of 6/30/2015

Fiscal Year: 2015

Fund: 025 AT RISK (K-12)

	Budget	Year to Date Actual	Encumbrance	Balance	Current Month	% Remaining
Function: 0000 REVENUES						
Revenue Accounts						
190 - MISC/REIMB	0.00	11,541.84	0.00	(11,541.84)	0.00	* OVER *
506 - TRANSFER FROM GENERAL	2,000,000.00	0.00	0.00	2,000,000.00	0.00	100.00%
508 - TRANSFER FROM LOB	2,631,702.00	1,851,880.92	0.00	779,821.08	851,880.92	29.63%
997 - BUDGETED CASH CARYOVR	1,898,298.00	0.00	0.00	1,898,298.00	0.00	100.00%
NOT APPLICABLE Total	6,530,000.00	1,863,422.76	0.00	4,666,577.24	851,880.92	71.46%
 Function: 1000 INSTRUCTION						
Expense Accounts						
110 - CERTIFIED WAGES	4,425,842.00	3,505,219.38	0.00	920,622.62	809,775.13	20.80%
120 - CLASSIFIED WAGES	454,574.00	439,703.07	0.00	14,870.93	11,448.11	3.27%
220 - FICA/MEDICARE	546,856.00	290,940.35	0.00	255,915.65	61,043.23	46.80%
260 - UNEMPLOYMENT	50,382.00	3,580.98	0.00	46,801.02	749.91	92.89%
270 - WORKERS COMPENSATION	70,947.00	19,720.46	0.00	51,226.54	4,106.00	72.20%
280 - HEALTH BENEFITS	623,337.00	466,184.18	0.00	157,152.82	85,883.20	25.21%
291 - EMPLOYER 403B	120,580.00	70,442.17	0.00	50,137.83	14,461.88	41.58%
292 - EMPLOYER KPERS	0.00	8,019.92	0.00	(8,019.92)	1,842.60	* OVER *
300 - CONTRACTED SERVICES	0.00	3,193.60	0.00	(3,193.60)	0.00	* OVER *
500 - OTHER PURCHASED SVSSERV	5,000.00	1,046.13	0.00	3,953.87	56.72	79.08%
600 - SUPPLIES/MATERIALS	1,000.00	2,118.25	0.00	(1,118.25)	0.00	-111.83%
800 - OTHER MISCELLANEOUS	0.00	48.29	0.00	(48.29)	0.00	* OVER *
999 - UNAVAILABLE AUTHORITY	193,725.00	0.00	0.00	193,725.00	0.00	100.00%
INSTRUCTION Total	6,492,243.00	4,810,216.78	0.00	1,682,026.22	989,366.78	25.91%
 Function: 2211 INSTRUCT'L IMPROVEMENT						
Expense Accounts						
110 - CERTIFIED WAGES	31,458.00	31,494.00	0.00	(36.00)	7,873.50	-0.11%
220 - FICA/MEDICARE	2,407.00	2,413.22	0.00	(6.22)	603.33	-0.26%
260 - UNEMPLOYMENT	60.00	29.76	0.00	30.24	7.41	50.40%
270 - WORKERS COMPENSATION	170.00	157.44	0.00	12.56	39.36	7.39%
280 - HEALTH BENEFITS	3,194.00	3,194.40	0.00	(0.40)	798.60	-0.01%
291 - EMPLOYER 403B	468.00	468.00	0.00	0.00	117.00	0.00%

LAWRENCE PUBLIC SCHOOLS
Budget to Actual - Revenues and Expenses

Ledger: GL

As of 6/30/2015

Fiscal Year: 2015

Fund: 025 AT RISK (K-12)

	Budget	Year to Date Actual	Encumbrance	Balance	Current Month	% Remaining
INSTRUCT'L IMPROVEMENT Total	37,757.00	37,756.82	0.00	0.18	9,439.20	0.00%
Fund Revenues/ Transfers In	6,530,000.00	1,863,422.76	0.00	4,666,577.24	851,880.92	71.46%
Fund Expenditures/ Transfers Out	6,530,000.00	4,847,973.60	0.00	1,682,026.40	998,805.98	25.76%

LAWRENCE PUBLIC SCHOOLS
Budget to Actual - Revenues and Expenses

Ledger: GL

As of 6/30/2015

Fiscal Year: 2015

Fund: 026 AR RISK 4 YEAR OLD

	Budget	Year to Date Actual	Encumbrance	Balance	Current Month	% Remaining
Function: 0000 REVENUES						
Revenue Accounts						
190 - MISC/REIMB	125,000.00	203,783.66	0.00	(78,783.66)	20,771.23	-63.03%
506 - TRANSFER FROM GENERAL	10,000.00	10,000.00	0.00	0.00	0.00	0.00%
508 - TRANSFER FROM LOB	140,000.00	84,633.00	0.00	55,367.00	44,633.00	39.55%
997 - BUDGETED CASH CARYOVR	450,000.00	0.00	0.00	450,000.00	0.00	100.00%
NOT APPLICABLE Total	725,000.00	298,416.66	0.00	426,583.34	65,404.23	58.84%
Function: 1000 INSTRUCTION						
Expense Accounts						
110 - CERTIFIED WAGES	282,330.00	282,679.88	0.00	(349.88)	70,672.47	-0.12%
120 - CLASSIFIED WAGES	19,310.00	19,783.30	0.00	(473.30)	504.11	-2.45%
220 - FICA/MEDICARE	23,076.00	22,159.56	0.00	916.44	5,310.47	3.97%
260 - UNEMPLOYMENT	573.00	272.12	0.00	300.88	65.12	52.51%
270 - WORKERS COMPENSATION	1,629.00	1,512.32	0.00	116.68	355.89	7.16%
280 - HEALTH BENEFITS	38,532.00	37,248.84	0.00	1,283.16	7,983.72	3.33%
291 - EMPLOYER 403B	5,348.00	5,298.76	0.00	49.24	1,228.50	0.92%
300 - CONTRACTED SERVICES	0.00	8,449.89	0.00	(8,449.89)	8,449.89	* OVER *
600 - SUPPLIES/MATERIALS	60,000.00	0.00	0.00	60,000.00	0.00	100.00%
730 - EQUIP/FURN/VEH	30,000.00	0.00	0.00	30,000.00	0.00	100.00%
999 - UNAVAILABLE AUTHORITY	54,839.00	0.00	0.00	54,839.00	0.00	100.00%
INSTRUCTION Total	515,637.00	377,404.67	0.00	138,232.33	94,570.17	26.81%
Function: 2113 SOCIAL WORKERS						
Expense Accounts						
110 - CERTIFIED WAGES	36,362.00	36,422.52	0.00	(60.52)	9,105.63	-0.17%
220 - FICA/MEDICARE	2,782.00	2,708.28	0.00	73.72	677.07	2.65%
260 - UNEMPLOYMENT	69.00	35.40	0.00	33.60	8.85	48.70%
270 - WORKERS COMPENSATION	196.00	182.16	0.00	13.84	45.54	7.06%
280 - HEALTH BENEFITS	3,328.00	0.00	0.00	3,328.00	0.00	100.00%
291 - EMPLOYER 403B	488.00	468.00	0.00	20.00	117.00	4.10%
292 - EMPLOYER KPERS	0.00	8,526.48	0.00	(8,526.48)	2,131.62	* OVER *

LAWRENCE PUBLIC SCHOOLS
Budget to Actual - Revenues and Expenses

Ledger: GL

As of 6/30/2015

Fiscal Year: 2015

Fund: 026 AR RISK 4 YEAR OLD

	Budget	Year to Date Actual	Encumbrance	Balance	Current Month	% Remaining
SOCIAL WORKERS Total	43,225.00	48,342.84	0.00	(5,117.84)	12,085.71	-11.84%
Function: 2213 STAFF TRAINING						
Expense Accounts						
300 - CONTRACTED SERVICES	0.00	9,868.00	0.00	(9,868.00)	9,868.00	* OVER *
500 - OTHER PURCHASED SVSSERV	0.00	(132.00)	0.00	132.00	(132.00)	* OVER *
600 - SUPPLIES/MATERIALS	0.00	1,364.00	0.00	(1,364.00)	1,364.00	* OVER *
STAFF TRAINING Total	0.00	11,100.00	0.00	(11,100.00)	11,100.00	* OVER *
Function: 2222 LIBRARY MEDIA SCHOOLS						
Expense Accounts						
110 - CERTIFIED WAGES	19,500.00	0.00	0.00	19,500.00	0.00	100.00%
220 - FICA/MEDICARE	1,600.00	0.00	0.00	1,600.00	0.00	100.00%
260 - UNEMPLOYMENT	200.00	0.00	0.00	200.00	0.00	100.00%
270 - WORKERS COMPENSATION	200.00	0.00	0.00	200.00	0.00	100.00%
280 - HEALTH BENEFITS	2,600.00	0.00	0.00	2,600.00	0.00	100.00%
291 - EMPLOYER 403B	200.00	0.00	0.00	200.00	0.00	100.00%
600 - SUPPLIES/MATERIALS	50,000.00	0.00	0.00	50,000.00	0.00	100.00%
LIBRARY MEDIA SCHOOLS Total	74,300.00	0.00	0.00	74,300.00	0.00	100.00%
Function: 2400 SCHOOL ADMINISTRATION						
Expense Accounts						
110 - CERTIFIED WAGES	46,767.00	46,947.12	0.00	(180.12)	3,924.76	-0.39%
120 - CLASSIFIED WAGES	25,129.00	25,416.29	0.00	(287.29)	1,903.81	-1.14%
220 - FICA/MEDICARE	5,501.00	5,359.24	0.00	141.76	438.68	2.58%
260 - UNEMPLOYMENT	137.00	65.97	0.00	71.03	5.39	51.85%
270 - WORKERS COMPENSATION	388.00	361.81	0.00	26.19	29.14	6.75%
280 - HEALTH BENEFITS	7,986.00	7,960.74	0.00	25.26	221.85	0.32%
291 - EMPLOYER 403B	930.00	930.00	0.00	0.00	77.50	0.00%
600 - SUPPLIES/MATERIALS	5,000.00	0.00	0.00	5,000.00	0.00	100.00%

LAWRENCE PUBLIC SCHOOLS
Budget to Actual - Revenues and Expenses

Ledger: GL

As of 6/30/2015

Fiscal Year: 2015

Fund: 026 AR RISK 4 YEAR OLD

	Budget	Year to Date Actual	Encumbrance	Balance	Current Month	% Remaining
SCHOOL ADMINISTRATION Total	91,838.00	87,041.17	0.00	4,796.83	6,601.13	5.22%
Fund Revenues/ Transfers In	725,000.00	298,416.66	0.00	426,583.34	65,404.23	58.84%
Fund Expenditures/ Transfers Out	725,000.00	523,888.68	0.00	201,111.32	124,357.01	27.74%

LAWRENCE PUBLIC SCHOOLS
Budget to Actual - Revenues and Expenses

Ledger: GL

As of 6/30/2015

Fiscal Year: 2015

Fund: 027 KPERS RETIRMENT

	Budget	Year to Date Actual	Encumbrance	Balance	Current Month	% Remaining
Function: 0000 REVENUES						
Revenue Accounts						
320 - STATE REVENUE	8,570,277.00	7,115,474.69	0.00	1,454,802.31	0.00	16.97%
NOT APPLICABLE Total	8,570,277.00	7,115,474.69	0.00	1,454,802.31	0.00	16.97%
 Function: 1000 INSTRUCTION						
Expense Accounts						
292 - EMPLOYER KPERS	8,570,277.00	7,115,474.69	0.00	1,454,802.31	0.00	16.97%
INSTRUCTION Total	8,570,277.00	7,115,474.69	0.00	1,454,802.31	0.00	16.97%
 Fund Revenues/ Transfers In	8,570,277.00	7,115,474.69	0.00	1,454,802.31	0.00	16.97%
Fund Expenditures/ Transfers Out	8,570,277.00	7,115,474.69	0.00	1,454,802.31	0.00	16.97%

LAWRENCE PUBLIC SCHOOLS
Budget to Actual - Revenues and Expenses

Ledger: GL

As of 6/30/2015

Fiscal Year: 2015

Fund: 029 2005 BOND FUND

	Budget	Year to Date Actual	Encumbrance	Balance	Current Month	% Remaining
Function: 2580 ADMINISTRATIVE TECHNOLOGY						
Expense Accounts						
600 - SUPPLIES/MATERIALS	0.00	(48,568.70)	0.00	48,568.70	0.00	* OVER *
ADMINISTRATIVE TECHNOLOGY Total	0.00	(48,568.70)	0.00	48,568.70	0.00	* OVER *
 Function: 4700 BUILDING IMPROVEMENT						
Expense Accounts						
700 - PROPERTY IMPROVEMENTS	0.00	0.00	0.00	0.00	0.00	0.00%
BUILDING IMPROVEMENT Total	0.00	0.00	0.00	0.00	0.00	0.00%
 Fund Revenues/ Transfers In	0.00	0.00	0.00	0.00	0.00	0.00%
Fund Expenditures/ Transfers Out	0.00	(48,568.70)	0.00	48,568.70	0.00	* OVER *

LAWRENCE PUBLIC SCHOOLS
Budget to Actual - Revenues and Expenses

Ledger: GL

As of 6/30/2015

Fiscal Year: 2015

Fund: 030 WORK COMP RESERVE

	Budget	Year to Date Actual	Encumbrance	Balance	Current Month	% Remaining
Function: 0000 REVENUES						
Revenue Accounts						
190 - MISC/REIMB	411,190.00	360,379.11	0.00	50,810.89	70,841.99	12.36%
997 - BUDGETED CASH CARYOVR	13,810.00	0.00	0.00	13,810.00	0.00	100.00%
NOT APPLICABLE Total	425,000.00	360,379.11	0.00	64,620.89	70,841.99	15.20%
 Function: 1000 INSTRUCTION						
Expense Accounts						
270 - WORKERS COMPENSATION	425,000.00	272,142.88	0.00	152,857.12	27,349.95	35.97%
520 - INSURANCE	0.00	3,921.00	0.00	(3,921.00)	0.00	* OVER *
INSTRUCTION Total	425,000.00	276,063.88	0.00	148,936.12	27,349.95	35.04%
 Function: 2300 GENERAL ADMINISTRATION						
Expense Accounts						
300 - CONTRACTED SERVICES	0.00	49,056.00	0.00	(49,056.00)	49,056.00	* OVER *
520 - INSURANCE	0.00	71,983.23	0.00	(71,983.23)	66,675.05	* OVER *
GENERAL ADMINISTRATION Total	0.00	121,039.23	0.00	(121,039.23)	115,731.05	* OVER *
 Fund Revenues/ Transfers In	425,000.00	360,379.11	0.00	64,620.89	70,841.99	15.20%
Fund Expenditures/ Transfers Out	425,000.00	397,103.11	0.00	27,896.89	143,081.00	6.56%

LAWRENCE PUBLIC SCHOOLS
Budget to Actual - Revenues and Expenses

Ledger: GL

As of 6/30/2015

Fiscal Year: 2015

Fund: 031 CONTINGENCY RESERVE

	Budget	Year to Date Actual	Encumbrance	Balance	Current Month	% Remaining
Function: 0000 REVENUES						
Revenue Accounts						
190 - MISC/REIMB	0.00	10,363.50	0.00	(10,363.50)	0.00	* OVER *
506 - TRANSFER FROM GENERAL	0.00	598,912.46	0.00	(598,912.46)	598,912.46	* OVER *
997 - BUDGETED CASH CARYOVR	6,146,082.00	0.00	0.00	6,146,082.00	0.00	100.00%
NOT APPLICABLE Total	6,146,082.00	609,275.96	0.00	5,536,806.04	598,912.46	90.09%
Function: 1000 INSTRUCTION						
Expense Accounts						
900 - ONE TIME AUTHORITY	6,146,082.00	0.00	0.00	6,146,082.00	0.00	100.00%
INSTRUCTION Total	6,146,082.00	0.00	0.00	6,146,082.00	0.00	100.00%
Function: 2230 INSTN RELATED TECHNOLOGY						
Expense Accounts						
300 - CONTRACTED SERVICES	0.00	25,118.00	0.00	(25,118.00)	9,000.00	* OVER *
444 - SOFTWARE SERVICES	0.00	8,300.00	0.00	(8,300.00)	0.00	* OVER *
600 - SUPPLIES/MATERIALS	0.00	5,300.00	0.00	(5,300.00)	294,732.30	* OVER *
INSTN RELATED TECHNOLOGY Total	0.00	38,718.00	0.00	(38,718.00)	303,732.30	* OVER *
Function: 2300 GENERAL ADMINISTRATION						
Expense Accounts						
300 - CONTRACTED SERVICES	0.00	148,408.78	0.00	(148,408.78)	21,470.54	* OVER *
GENERAL ADMINISTRATION Total	0.00	148,408.78	0.00	(148,408.78)	21,470.54	* OVER *
Function: 2580 ADMINISTRATIVE TECHNOLOGY						
Expense Accounts						
300 - CONTRACTED SERVICES	0.00	33,730.80	0.00	(33,730.80)	33,730.80	* OVER *
600 - SUPPLIES/MATERIALS	0.00	63,406.60	0.00	(63,406.60)	63,406.60	* OVER *

LAWRENCE PUBLIC SCHOOLS
Budget to Actual - Revenues and Expenses

Ledger: GL

As of 6/30/2015

Fiscal Year: 2015

Fund: 031 CONTINGENCY RESERVE

	Budget	Year to Date Actual	Encumbrance	Balance	Current Month	% Remaining
ADMINISTRATIVE TECHNOLOGY Total	0.00	97,137.40	0.00	(97,137.40)	97,137.40	* OVER *
Fund Revenues/ Transfers In	6,146,082.00	609,275.96	0.00	5,536,806.04	598,912.46	90.09%
Fund Expenditures/ Transfers Out	6,146,082.00	284,264.18	0.00	5,861,817.82	422,340.24	95.37%

LAWRENCE PUBLIC SCHOOLS
Budget to Actual - Revenues and Expenses

Ledger: GL

As of 6/30/2015

Fiscal Year: 2015

Fund: 035 2013 BONDS

	Budget	Year to Date Actual	Encumbrance	Balance	Current Month	% Remaining
Function: 0000 REVENUES						
Revenue Accounts						
150 - INTEREST INCOME	1,685,608.97	1,687,828.15	0.00	(2,219.18)	0.00	-0.13%
511 - FINANCING	52,500,000.00	36,000,000.00	0.00	16,500,000.00	0.00	31.43%
NOT APPLICABLE Total	54,185,608.97	37,687,828.15	0.00	16,497,780.82	0.00	30.45%
 Function: 1000 INSTRUCTION						
Expense Accounts						
730 - EQUIP/FURN/VEH	2,275.00	2,275.00	0.00	0.00	0.00	0.00%
INSTRUCTION Total	2,275.00	2,275.00	0.00	0.00	0.00	0.00%
 Function: 2230 INSTN RELATED TECHNOLOGY						
Expense Accounts						
600 - SUPPLIES/MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00%
INSTN RELATED TECHNOLOGY Total	0.00	0.00	0.00	0.00	0.00	0.00%
 Function: 2317 LEGAL SERVICES						
Expense Accounts						
300 - CONTRACTED SERVICES	50,496.00	51,978.00	0.00	(1,482.00)	0.00	-2.93%
600 - SUPPLIES/MATERIALS	0.00	70.00	0.00	(70.00)	0.00	* OVER *
LEGAL SERVICES Total	50,496.00	52,048.00	0.00	(1,552.00)	0.00	-3.07%
 Function: 2500 CENTRAL SERVICES						
Expense Accounts						
300 - CONTRACTED SERVICES	34,272.00	34,272.00	0.00	0.00	0.00	0.00%
500 - OTHER PURCHASED SVSSERV	1,375.52	1,375.52	0.00	0.00	0.00	0.00%
600 - SUPPLIES/MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00%
800 - OTHER MISCELLANEOUS	5,330.00	5,330.00	0.00	0.00	0.00	0.00%
900 - ONE TIME AUTHORITY	615,200.66	0.00	0.00	615,200.66	0.00	100.00%

LAWRENCE PUBLIC SCHOOLS
Budget to Actual - Revenues and Expenses

Ledger: GL

As of 6/30/2015

Fiscal Year: 2015

Fund: 035 2013 BONDS

	Budget	Year to Date Actual	Encumbrance	Balance	Current Month	% Remaining
CENTRAL SERVICES Total	656,178.18	40,977.52	0.00	615,200.66	0.00	93.76%
Function: 2580 ADMINISTRATIVE TECHNOLOGY						
Expense Accounts						
300 - CONTRACTED SERVICES	0.00	(65,750.00)	0.00	65,750.00	33,176.66	* OVER *
444 - SOFTWARE SERVICES	0.00	0.00	0.00	0.00	0.00	0.00%
700 - PROPERTY IMPROVEMENTS	0.00	0.00	0.00	0.00	0.00	0.00%
730 - EQUIP/FURN/VEH	280,866.00	280,865.62	0.00	0.38	70,216.40	0.00%
ADMINISTRATIVE TECHNOLOGY Total	280,866.00	215,115.62	0.00	65,750.38	103,393.06	23.41%
Function: 2600 OPERATIONS AND MAINTENANCE						
Expense Accounts						
300 - CONTRACTED SERVICES	6,206.25	34,556.19	3,219.50	(31,569.44)	3,219.50	-508.67%
400 - PURCH PROP SERVICES	187,146.99	12,620.95	0.00	174,526.04	25,960.52	93.26%
450 - CONSTRUCTION SERVICES	201,663.00	208,656.00	0.00	(6,993.00)	0.00	-3.47%
500 - OTHER PURCHASED SVSSERV	6,170.00	460.47	0.00	5,709.53	0.00	92.54%
520 - INSURANCE	7,113.00	7,113.00	0.00	0.00	0.00	0.00%
600 - SUPPLIES/MATERIALS	0.00	275.29	0.00	(275.29)	219.07	* OVER *
700 - PROPERTY IMPROVEMENTS	56,755.00	43,175.00	0.00	13,580.00	1,595.00	23.93%
800 - OTHER MISCELLANEOUS	10,422.00	10,422.00	0.00	0.00	0.00	0.00%
OPERATIONS AND MAINTENANCE Total	475,476.24	317,278.90	3,219.50	154,977.84	30,994.09	32.59%
Function: 2660 BUILDING SECURITY						
Expense Accounts						
300 - CONTRACTED SERVICES	0.00	0.00	0.00	0.00	0.00	0.00%
700 - PROPERTY IMPROVEMENTS	1,575.00	2,011.80	0.00	(436.80)	436.80	-27.73%
730 - EQUIP/FURN/VEH	709,698.00	365,216.99	0.00	344,481.01	181,718.79	48.54%
BUILDING SECURITY Total	711,273.00	367,228.79	0.00	344,044.21	182,155.59	48.37%
Function: 3100 FOOD SERVICE						
Expense Accounts						

LAWRENCE PUBLIC SCHOOLS
Budget to Actual - Revenues and Expenses

Ledger: GL

As of 6/30/2015

Fiscal Year: 2015

Fund: 035 2013 BONDS

	Budget	Year to Date Actual	Encumbrance	Balance	Current Month	% Remaining
730 - EQUIP/FURN/VEH	822,499.00	825,186.00	0.00	(2,687.00)	443,348.50	-0.33%
900 - ONE TIME AUTHORITY	0.00	0.00	0.00	0.00	0.00	0.00%
FOOD SERVICE Total	822,499.00	825,186.00	0.00	(2,687.00)	443,348.50	-0.33%

Function: 4300 ARCHITECTURE/ENGINEERING

Expense Accounts

300 - CONTRACTED SERVICES	1,561,755.22	1,212,027.11	0.00	349,728.11	1,208,804.42	22.39%
400 - PURCH PROP SERVICES	0.00	(500.03)	0.00	500.03	0.00	* OVER *
450 - CONSTRUCTION SERVICES	0.00	101.46	0.00	(101.46)	0.00	* OVER *
500 - OTHER PURCHASED SVSSERV	9,087.51	12,679.83	0.00	(3,592.32)	735.26	-39.53%
510 - STUDENTS TRANS SVS	0.00	0.00	0.00	0.00	0.00	0.00%
520 - INSURANCE	579.00	578.58	0.00	0.42	0.00	0.07%
600 - SUPPLIES/MATERIALS	85.00	0.00	0.00	85.00	0.00	100.00%
730 - EQUIP/FURN/VEH	0.00	0.00	0.00	0.00	0.00	0.00%
800 - OTHER MISCELLANEOUS	877.00	936.66	0.00	(59.66)	0.00	-6.80%
ARCHITECTURE/ENGINEERING Total	1,572,383.73	1,225,823.61	0.00	346,560.12	1,209,539.68	22.04%

Function: 4500 NEW BUILDING/CONSTRUCTION

Expense Accounts

400 - PURCH PROP SERVICES	3,436.00	3,435.00	0.00	1.00	0.00	0.03%
450 - CONSTRUCTION SERVICES	22,768.00	22,768.00	0.00	0.00	0.00	0.00%
NEW BUILDING/CONSTRUCTION Total	26,204.00	26,203.00	0.00	1.00	0.00	0.00%

Function: 4600 SITE IMPROVEMENT

Expense Accounts

700 - PROPERTY IMPROVEMENTS	1,281,966.00	53,043.00	0.00	1,228,923.00	(19,149.00)	95.86%
730 - EQUIP/FURN/VEH	0.00	0.00	0.00	0.00	0.00	0.00%
SITE IMPROVEMENT Total	1,281,966.00	53,043.00	0.00	1,228,923.00	(19,149.00)	95.86%

Function: 4700 BUILDING IMPROVEMENT

Expense Accounts

User: KJOHNSON - JOHNSON, KATHY

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LAWRENCE PUBLIC SCHOOLS
Budget to Actual - Revenues and Expenses

Ledger: GL

As of 6/30/2015

Fiscal Year: 2015

Fund: 035 2013 BONDS

	Budget	Year to Date Actual	Encumbrance	Balance	Current Month	% Remaining
300 - CONTRACTED SERVICES	180,750.00	86,619.44	0.00	94,130.56	0.00	52.08%
450 - CONSTRUCTION SERVICES	31,608,395.26	13,604,994.91	0.00	18,003,400.35	26,114,882.42	56.96%
520 - INSURANCE	0.00	406.00	0.00	(406.00)	0.00	* OVER *
600 - SUPPLIES/MATERIALS	112,663.51	(104,067.86)	0.00	216,731.37	41,622.53	192.37%
700 - PROPERTY IMPROVEMENTS	959,981.00	1,074,787.64	0.00	(114,806.64)	787,605.85	-11.96%
730 - EQUIP/FURN/VEH	95,383.00	143,774.90	0.00	(48,391.90)	117,096.80	-50.73%
800 - OTHER MISCELLANEOUS	43,220.00	(64,901.71)	0.00	108,121.71	16,878.26	250.17%
900 - ONE TIME AUTHORITY	976,509.52	0.00	0.00	976,509.52	0.00	100.00%
972 - TRANSFER TO CONTINGENCY	462,406.22	0.00	0.00	462,406.22	0.00	100.00%
999 - UNAVAILABLE AUTHORITY	2,669,960.44	0.00	0.00	2,669,960.44	0.00	100.00%
BUILDING IMPROVEMENT Total	37,109,268.95	14,741,613.32	0.00	22,367,655.63	27,078,085.86	60.28%
Fund Revenues/ Transfers In	54,185,608.97	37,687,828.15	0.00	16,497,780.82	0.00	30.45%
Fund Expenditures/ Transfers Out	42,988,886.10	17,866,792.76	3,219.50	25,118,873.84	29,028,367.78	58.43%

LAWRENCE PUBLIC SCHOOLS
Budget to Actual - Revenues and Expenses

Ledger: GL

As of 6/30/2015

Fiscal Year: 2015

Fund: 091 SALES TAX

	Budget	Year to Date Actual	Encumbrance	Balance	Current Month	% Remaining
Function: 0000 REVENUES						
Revenue Accounts						
170 - STUD ACTIVITIES	0.00	2.00	0.00	(2.00)	2.00	* OVER *
190 - MISC/REIMB	0.00	50,646.73	0.00	(50,646.73)	12,698.72	* OVER *
NOT APPLICABLE Total	0.00	50,648.73	0.00	(50,648.73)	12,700.72	* OVER *
 Function: 5000 OTHER						
Expense Accounts						
800 - OTHER MISCELLANEOUS	0.00	37,946.63	0.00	(37,946.63)	0.00	* OVER *
OTHER Total	0.00	37,946.63	0.00	(37,946.63)	0.00	* OVER *
 Fund Revenues/ Transfers In	0.00	50,648.73	0.00	(50,648.73)	12,700.72	* OVER *
Fund Expenditures/ Transfers Out	0.00	37,946.63	0.00	(37,946.63)	0.00	* OVER *

LAWRENCE PUBLIC SCHOOLS
Budget to Actual - Revenues and Expenses

Ledger: GL

As of 6/30/2015

Fiscal Year: 2015

Fund: 094 HRA REVOLVING CLAIMS

	Budget	Year to Date Actual	Encumbrance	Balance	Current Month	% Remaining
Function: 0000 REVENUES						
Revenue Accounts						
150 - INTEREST INCOME	0.00	6.19	0.00	(6.19)	0.00	* OVER *
NOT APPLICABLE Total	0.00	6.19	0.00	(6.19)	0.00	* OVER *
Fund Revenues/ Transfers In	0.00	6.19	0.00	(6.19)	0.00	* OVER *
Fund Expenditures/ Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00%

LAWRENCE PUBLIC SCHOOLS
Budget to Actual - Revenues and Expenses

Ledger: GL

As of 6/30/2015

Fiscal Year: 2015

Fund: 095 PAYROLL FUND

	Budget	Year to Date Actual	Encumbrance	Balance	Current Month	% Remaining
Function: 0000 REVENUES						
Revenue Accounts						
150 - INTEREST INCOME	0.00	394.30	0.00	(394.30)	132.89	* OVER *
190 - MISC/REIMB	0.00	0.00	0.00	0.00	0.00	0.00%
NOT APPLICABLE Total	0.00	394.30	0.00	(394.30)	132.89	* OVER *
Fund Revenues/ Transfers In	0.00	394.30	0.00	(394.30)	132.89	* OVER *
Fund Expenditures/ Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00%

LAWRENCE PUBLIC SCHOOLS
Budget to Actual - Revenues and Expenses

Ledger: GL

As of 6/30/2015

Fiscal Year: 2015

Fund: 200 TITLE I

	Budget	Year to Date Actual	Encumbrance	Balance	Current Month	% Remaining
Function: 0000 REVENUES						
Revenue Accounts						
459 - FEDERAL REVENUE	1,932,714.00	1,412,339.00	0.00	520,375.00	93,917.00	26.92%
Expense Accounts						
910 - FUND TRANSFERS	0.00	113,879.24	0.00	(113,879.24)	0.00	* OVER *
NOT APPLICABLE Total	1,932,714.00	1,526,218.24	0.00	406,495.76	93,917.00	21.03%
Function: 1000 INSTRUCTION						
Expense Accounts						
110 - CERTIFIED WAGES	897,772.00	830,013.37	0.00	67,758.63	93,980.21	7.55%
120 - CLASSIFIED WAGES	261,974.00	212,204.28	0.00	49,769.72	18,654.46	19.00%
220 - FICA/MEDICARE	88,716.00	77,780.90	0.00	10,935.10	8,967.70	12.33%
260 - UNEMPLOYMENT	1,159.00	934.04	0.00	224.96	88.15	19.41%
270 - WORKERS COMPENSATION	5,804.00	5,154.84	0.00	649.16	506.69	11.18%
280 - HEALTH BENEFITS	205,429.00	158,608.76	0.00	46,820.24	16,138.80	22.79%
291 - EMPLOYER 403B	25,269.00	18,510.93	0.00	6,758.07	2,671.51	26.74%
300 - CONTRACTED SERVICES	24,867.00	4,971.47	0.00	19,895.53	3,820.56	80.01%
500 - OTHER PURCHASED SVSSERV	110.00	6.16	0.00	103.84	0.00	94.40%
600 - SUPPLIES/MATERIALS	19,666.00	33,007.60	0.00	(13,341.60)	19,112.89	-67.84%
630 - FOOD EXPENSES	60.00	58.89	0.00	1.11	0.00	1.85%
730 - EQUIP/FURN/VEH	0.00	6,696.00	0.00	(6,696.00)	0.00	* OVER *
INSTRUCTION Total	1,530,826.00	1,347,947.24	0.00	182,878.76	163,940.97	11.95%
Function: 2100 STUDENT SUPPORT						
Expense Accounts						
120 - CLASSIFIED WAGES	101,279.00	97,957.47	0.00	3,321.53	2,338.51	3.28%
220 - FICA/MEDICARE	7,749.00	7,461.65	0.00	287.35	178.94	3.71%
260 - UNEMPLOYMENT	102.00	91.90	0.00	10.10	2.21	9.90%
270 - WORKERS COMPENSATION	506.00	489.79	0.00	16.21	11.69	3.20%
280 - HEALTH BENEFITS	18,301.00	10,766.16	0.00	7,534.84	0.00	41.17%
291 - EMPLOYER 403B	1,856.00	1,540.00	0.00	316.00	160.00	17.03%
500 - OTHER PURCHASED SVSSERV	735.00	47.05	0.00	687.95	0.00	93.60%
600 - SUPPLIES/MATERIALS	21,106.00	540.87	0.00	20,565.13	0.00	97.44%

LAWRENCE PUBLIC SCHOOLS
Budget to Actual - Revenues and Expenses

Ledger: GL

As of 6/30/2015

Fiscal Year: 2015

Fund: 200 TITLE I

	Budget	Year to Date Actual	Encumbrance	Balance	Current Month	% Remaining
630 - FOOD EXPENSES	0.00	324.51	0.00	(324.51)	0.00	* OVER *
STUDENT SUPPORT Total	151,634.00	119,219.40	0.00	32,414.60	2,691.35	21.38%
Function: 2210 INSTRUCTIONAL SUPPORT						
Expense Accounts						
110 - CERTIFIED WAGES	48,006.00	65,520.00	0.00	(17,514.00)	61,467.00	-36.48%
120 - CLASSIFIED WAGES	1,700.00	268.00	0.00	1,432.00	216.54	84.24%
220 - FICA/MEDICARE	3,793.00	5,033.09	0.00	(1,240.09)	4,719.07	-32.69%
260 - UNEMPLOYMENT	52.00	62.04	0.00	(10.04)	58.17	-19.31%
270 - WORKERS COMPENSATION	258.00	324.87	0.00	(66.87)	304.33	-25.92%
292 - EMPLOYER KPERS	0.00	58.99	0.00	(58.99)	58.99	* OVER *
300 - CONTRACTED SERVICES	28,000.00	27,087.50	0.00	912.50	17,383.05	3.26%
600 - SUPPLIES/MATERIALS	200.00	198.00	0.00	2.00	0.00	1.00%
INSTRUCTIONAL SUPPORT Total	82,009.00	98,552.49	0.00	(16,543.49)	84,207.15	-20.17%
Function: 2211 INSTRUCT'L IMPROVEMENT						
Expense Accounts						
110 - CERTIFIED WAGES	25,134.00	22,405.44	0.00	2,728.56	5,601.36	10.86%
220 - FICA/MEDICARE	1,923.00	1,716.91	0.00	206.09	429.24	10.72%
260 - UNEMPLOYMENT	25.00	21.16	0.00	3.84	5.28	15.36%
270 - WORKERS COMPENSATION	126.00	112.08	0.00	13.92	28.02	11.05%
280 - HEALTH BENEFITS	2,130.00	2,129.76	0.00	0.24	532.44	0.01%
291 - EMPLOYER 403B	312.00	260.00	0.00	52.00	78.00	16.67%
500 - OTHER PURCHASED SVSSERV	350.00	227.73	0.00	122.27	30.52	34.93%
800 - OTHER MISCELLANEOUS	0.00	0.00	0.00	0.00	0.00	0.00%
INSTRUCT'L IMPROVEMENT Total	30,000.00	26,873.08	0.00	3,126.92	6,704.86	10.42%
Function: 2213 STAFF TRAINING						
Expense Accounts						
110 - CERTIFIED WAGES	0.00	(798.00)	0.00	798.00	0.00	* OVER *
120 - CLASSIFIED WAGES	0.00	0.00	0.00	0.00	0.00	0.00%
220 - FICA/MEDICARE	0.00	(61.05)	0.00	61.05	0.00	* OVER *

LAWRENCE PUBLIC SCHOOLS
Budget to Actual - Revenues and Expenses

Ledger: GL

As of 6/30/2015

Fiscal Year: 2015

Fund: 200 TITLE I

	Budget	Year to Date Actual	Encumbrance	Balance	Current Month	% Remaining
260 - UNEMPLOYMENT	0.00	(0.80)	0.00	0.80	0.00	* OVER *
270 - WORKERS COMPENSATION	0.00	(4.31)	0.00	4.31	0.00	* OVER *
280 - HEALTH BENEFITS	0.00	0.00	0.00	0.00	0.00	0.00%
300 - CONTRACTED SERVICES	31,400.00	22,163.63	0.00	9,236.37	1,089.93	29.42%
500 - OTHER PURCHASED SVSSERV	97,445.00	17,953.92	0.00	79,491.08	4,914.00	81.58%
600 - SUPPLIES/MATERIALS	100.00	72.11	0.00	27.89	0.00	27.89%
630 - FOOD EXPENSES	0.00	0.00	0.00	0.00	0.00	0.00%
730 - EQUIP/FURN/VEH	0.00	0.00	0.00	0.00	0.00	0.00%
STAFF TRAINING Total	128,945.00	39,325.50	0.00	89,619.50	6,003.93	69.50%
Function: 2300 GENERAL ADMINISTRATION						
Expense Accounts						
300 - CONTRACTED SERVICES	0.00	0.00	0.00	0.00	0.00	0.00%
600 - SUPPLIES/MATERIALS	6,000.00	1,583.35	0.00	4,416.65	0.00	73.61%
730 - EQUIP/FURN/VEH	1,800.00	0.00	0.00	1,800.00	0.00	100.00%
GENERAL ADMINISTRATION Total	7,800.00	1,583.35	0.00	6,216.65	0.00	79.70%
Function: 2700 TRANSPORTATION						
Expense Accounts						
510 - STUDENTS TRANS SVS	1,500.00	0.00	0.00	1,500.00	0.00	100.00%
TRANSPORTATION Total	1,500.00	0.00	0.00	1,500.00	0.00	100.00%
Fund Revenues/ Transfers In	1,932,714.00	1,412,339.00	0.00	520,375.00	93,917.00	26.92%
Fund Expenditures/ Transfers Out	1,932,714.00	1,747,380.30	0.00	185,333.70	263,548.26	9.59%

LAWRENCE PUBLIC SCHOOLS
Budget to Actual - Revenues and Expenses

Ledger: GL

As of 6/30/2015

Fiscal Year: 2015

Fund: 201 TITLE I C/O

	Budget	Year to Date Actual	Encumbrance	Balance	Current Month	% Remaining
Function: 0000 REVENUES						
Revenue Accounts						
459 - FEDERAL REVENUE	317,142.00	196,185.00	0.00	120,957.00	131,058.00	38.14%
910 - FUND TRANSFERS	0.00	113,879.24	0.00	(113,879.24)	0.00	* OVER *
NOT APPLICABLE Total	317,142.00	310,064.24	0.00	7,077.76	131,058.00	2.23%
Function: 1000 INSTRUCTION						
Expense Accounts						
110 - CERTIFIED WAGES	155,373.00	155,372.08	0.00	0.92	155,372.08	0.00%
120 - CLASSIFIED WAGES	13,114.00	13,527.75	0.00	(413.75)	283.56	-3.16%
220 - FICA/MEDICARE	12,882.00	13,054.14	0.00	(172.14)	12,040.99	-1.34%
260 - UNEMPLOYMENT	170.00	168.05	0.00	1.95	155.62	1.15%
270 - WORKERS COMPENSATION	848.00	1,218.65	0.00	(370.65)	1,152.43	-43.71%
280 - HEALTH BENEFITS	25,462.00	25,463.49	0.00	(1.49)	20,139.45	-0.01%
291 - EMPLOYER 403B	3,504.00	3,102.00	0.00	402.00	2,697.00	11.47%
500 - OTHER PURCHASED SVSSERV	50.00	22.10	0.00	27.90	0.00	55.80%
600 - SUPPLIES/MATERIALS	8,762.00	6,539.40	0.00	2,222.60	0.00	25.37%
730 - EQUIP/FURN/VEH	779.00	778.96	0.00	0.04	0.00	0.01%
INSTRUCTION Total	220,944.00	219,246.62	0.00	1,697.38	191,841.13	0.77%
Function: 2210 INSTRUCTIONAL SUPPORT						
Expense Accounts						
110 - CERTIFIED WAGES	3,782.00	14,673.75	0.00	(10,891.75)	13,146.00	-287.99%
220 - FICA/MEDICARE	338.00	1,160.90	0.00	(822.90)	1,005.57	-243.46%
260 - UNEMPLOYMENT	7.00	14.43	0.00	(7.43)	12.46	-106.14%
270 - WORKERS COMPENSATION	7.00	73.76	0.00	(66.76)	65.73	-953.71%
292 - EMPLOYER KPERS	0.00	58.99	0.00	(58.99)	58.99	* OVER *
300 - CONTRACTED SERVICES	62,904.00	51,251.63	0.00	11,652.37	13,622.00	18.52%
400 - PURCH PROP SERVICES	0.00	140.00	0.00	(140.00)	0.00	* OVER *
600 - SUPPLIES/MATERIALS	0.00	162.49	0.00	(162.49)	0.00	* OVER *
INSTRUCTIONAL SUPPORT Total	67,038.00	67,535.95	0.00	(497.95)	27,910.75	-0.74%

LAWRENCE PUBLIC SCHOOLS
Budget to Actual - Revenues and Expenses

Ledger: GL

As of 6/30/2015

Fiscal Year: 2015

Fund: 201 TITLE I C/O

	Budget	Year to Date Actual	Encumbrance	Balance	Current Month	% Remaining
Function: 2213 STAFF TRAINING						
Expense Accounts						
110 - CERTIFIED WAGES	6,090.00	6,090.00	0.00	0.00	0.00	0.00%
120 - CLASSIFIED WAGES	0.00	0.00	0.00	0.00	0.00	0.00%
220 - FICA/MEDICARE	490.00	465.92	0.00	24.08	0.00	4.91%
260 - UNEMPLOYMENT	6.00	5.72	0.00	0.28	0.00	4.67%
270 - WORKERS COMPENSATION	6.00	30.46	0.00	(24.46)	0.00	-407.67%
280 - HEALTH BENEFITS	0.00	0.00	0.00	0.00	0.00	0.00%
291 - EMPLOYER 403B	0.00	0.00	0.00	0.00	0.00	0.00%
300 - CONTRACTED SERVICES	0.00	3,141.60	0.00	(3,141.60)	0.00	* OVER *
500 - OTHER PURCHASED SVSSERV	22,568.00	19,138.84	0.00	3,429.16	490.00	15.19%
600 - SUPPLIES/MATERIALS	0.00	69.58	0.00	(69.58)	0.00	* OVER *
730 - EQUIP/FURN/VEH	0.00	0.00	0.00	0.00	0.00	0.00%
STAFF TRAINING Total	29,160.00	28,942.12	0.00	217.88	490.00	0.75%
Fund Revenues/ Transfers In	317,142.00	310,064.24	0.00	7,077.76	131,058.00	2.23%
Fund Expenditures/ Transfers Out	317,142.00	315,724.69	0.00	1,417.31	220,241.88	0.45%

LAWRENCE PUBLIC SCHOOLS
Budget to Actual - Revenues and Expenses

Ledger: GL

As of 6/30/2015

Fiscal Year: 2015

Fund: 203 TITLE IN ED

	Budget	Year to Date Actual	Encumbrance	Balance	Current Month	% Remaining
Function: 0000 REVENUES						
Revenue Accounts						
000 - N/A	124,008.00	124,008.00	0.00	0.00	0.00	0.00%
NOT APPLICABLE Total	124,008.00	124,008.00	0.00	0.00	0.00	0.00%
 Function: 1000 INSTRUCTION						
Expense Accounts						
110 - CERTIFIED WAGES	21,089.00	24,574.77	0.00	(3,485.77)	15.00	-16.53%
120 - CLASSIFIED WAGES	0.00	99.98	0.00	(99.98)	0.00	* OVER *
220 - FICA/MEDICARE	1,604.00	1,887.65	0.00	(283.65)	1.15	-17.68%
260 - UNEMPLOYMENT	130.00	24.42	0.00	105.58	0.02	81.22%
270 - WORKERS COMPENSATION	90.00	123.49	0.00	(33.49)	0.08	-37.21%
500 - OTHER PURCHASED SVSSERV	1,415.00	1,309.41	0.00	105.59	172.53	7.46%
600 - SUPPLIES/MATERIALS	13,400.00	11,300.14	0.00	2,099.86	676.00	15.67%
730 - EQUIP/FURN/VEH	0.00	(36.99)	0.00	36.99	0.00	* OVER *
INSTRUCTION Total	37,728.00	39,282.87	0.00	(1,554.87)	864.78	-4.12%
 Function: 2210 INSTRUCTIONAL SUPPORT						
Expense Accounts						
120 - CLASSIFIED WAGES	70,085.00	71,098.74	0.00	(1,013.74)	3,813.73	-1.45%
220 - FICA/MEDICARE	5,431.00	5,376.22	0.00	54.78	281.28	1.01%
260 - UNEMPLOYMENT	285.00	66.40	0.00	218.60	3.45	76.70%
270 - WORKERS COMPENSATION	341.00	355.51	0.00	(14.51)	19.07	-4.26%
280 - HEALTH BENEFITS	9,250.00	10,356.50	0.00	(1,106.50)	621.16	-11.96%
291 - EMPLOYER 403B	788.00	769.50	0.00	18.50	4.50	2.35%
500 - OTHER PURCHASED SVSSERV	0.00	59.94	0.00	(59.94)	0.00	* OVER *
INSTRUCTIONAL SUPPORT Total	86,180.00	88,082.81	0.00	(1,902.81)	4,743.19	-2.21%
 Function: 2213 STAFF TRAINING						
Expense Accounts						
110 - CERTIFIED WAGES	0.00	0.00	0.00	0.00	0.00	0.00%
120 - CLASSIFIED WAGES	0.00	0.00	0.00	0.00	0.00	0.00%

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LAWRENCE PUBLIC SCHOOLS
Budget to Actual - Revenues and Expenses

Ledger: GL

As of 6/30/2015

Fiscal Year: 2015

Fund: 203 TITLE IN ED

	Budget	Year to Date Actual	Encumbrance	Balance	Current Month	% Remaining
220 - FICA/MEDICARE	0.00	0.00	0.00	0.00	0.00	0.00%
260 - UNEMPLOYMENT	0.00	0.00	0.00	0.00	0.00	0.00%
270 - WORKERS COMPENSATION	0.00	0.00	0.00	0.00	0.00	0.00%
280 - HEALTH BENEFITS	0.00	0.00	0.00	0.00	0.00	0.00%
291 - EMPLOYER 403B	0.00	0.00	0.00	0.00	0.00	0.00%
500 - OTHER PURCHASED SVSSERV	0.00	89.00	0.00	(89.00)	0.00	* OVER *
600 - SUPPLIES/MATERIALS	100.00	236.50	0.00	(136.50)	0.00	-136.50%
STAFF TRAINING Total	100.00	325.50	0.00	(225.50)	0.00	-225.50%
Fund Revenues/ Transfers In	124,008.00	124,008.00	0.00	0.00	0.00	0.00%
Fund Expenditures/ Transfers Out	124,008.00	127,691.18	0.00	(3,683.18)	5,607.97	-2.97%

LAWRENCE PUBLIC SCHOOLS
Budget to Actual - Revenues and Expenses

Ledger: GL

As of 6/30/2015

Fiscal Year: 2015

Fund: 204 JOHNSON O'MALLEY INED

	Budget	Year to Date Actual	Encumbrance	Balance	Current Month	% Remaining
Function: 0000 REVENUES						
Revenue Accounts						
000 - N/A	0.00	5,480.00	0.00	(5,480.00)	0.00	* OVER *
NOT APPLICABLE Total	0.00	5,480.00	0.00	(5,480.00)	0.00	* OVER *
 Function: 1000 INSTRUCTION						
Expense Accounts						
300 - CONTRACTED SERVICES	2,500.00	150.00	0.00	2,350.00	0.00	94.00%
500 - OTHER PURCHASED SVSSERV	100.00	555.03	0.00	(455.03)	285.84	-455.03%
600 - SUPPLIES/MATERIALS	6,242.00	1,915.47	0.00	4,326.53	899.01	69.31%
INSTRUCTION Total	8,842.00	2,620.50	0.00	6,221.50	1,184.85	70.36%
 Function: 2100 STUDENT SUPPORT						
Expense Accounts						
600 - SUPPLIES/MATERIALS	1,702.00	1,320.21	0.00	381.79	229.81	22.43%
STUDENT SUPPORT Total	1,702.00	1,320.21	0.00	381.79	229.81	22.43%
 Function: 2213 STAFF TRAINING						
Expense Accounts						
300 - CONTRACTED SERVICES	497.00	1,250.00	0.00	(753.00)	0.00	-151.51%
500 - OTHER PURCHASED SVSSERV	800.00	1,470.95	0.00	(670.95)	0.00	-83.87%
600 - SUPPLIES/MATERIALS	0.00	7,041.83	0.00	(7,041.83)	69.15	* OVER *
800 - OTHER MISCELLANEOUS	0.00	(83.05)	0.00	83.05	0.00	* OVER *
STAFF TRAINING Total	1,297.00	9,679.73	0.00	(8,382.73)	69.15	-646.32%
 Function: 2300 GENERAL ADMINISTRATION						
Expense Accounts						
120 - CLASSIFIED WAGES	3,346.00	6,686.28	0.00	(3,340.28)	6,686.28	-99.83%
220 - FICA/MEDICARE	256.00	511.48	0.00	(255.48)	511.48	-99.80%
260 - UNEMPLOYMENT	3.00	6.28	0.00	(3.28)	6.28	-109.33%
270 - WORKERS COMPENSATION	8.00	33.44	0.00	(25.44)	33.44	-318.00%

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LAWRENCE PUBLIC SCHOOLS
Budget to Actual - Revenues and Expenses

Ledger: GL

As of 6/30/2015

Fiscal Year: 2015

Fund: 204 JOHNSON O'MALLEY INED

	Budget	Year to Date Actual	Encumbrance	Balance	Current Month	% Remaining
280 - HEALTH BENEFITS	0.00	266.20	0.00	(266.20)	266.20	* OVER *
291 - EMPLOYER 403B	0.00	130.50	0.00	(130.50)	130.50	* OVER *
300 - CONTRACTED SERVICES	200.00	0.00	0.00	200.00	0.00	100.00%
800 - OTHER MISCELLANEOUS	2,259.00	411.40	0.00	1,847.60	411.40	81.79%
GENERAL ADMINISTRATION Total	6,072.00	8,045.58	0.00	(1,973.58)	8,045.58	-32.50%
Function: 2700 TRANSPORTATION						
Expense Accounts						
510 - STUDENTS TRANS SVS	0.00	233.50	0.00	(233.50)	0.00	* OVER *
TRANSPORTATION Total	0.00	233.50	0.00	(233.50)	0.00	* OVER *
Fund Revenues/ Transfers In	0.00	5,480.00	0.00	(5,480.00)	0.00	* OVER *
Fund Expenditures/ Transfers Out	17,913.00	21,899.52	0.00	(3,986.52)	9,529.39	-22.25%

LAWRENCE PUBLIC SCHOOLS
Budget to Actual - Revenues and Expenses

Ledger: GL

As of 6/30/2015

Fiscal Year: 2015

Fund: 205 TITLE I PART D

	Budget	Year to Date Actual	Encumbrance	Balance	Current Month	% Remaining
Function: 0000 REVENUES						
Revenue Accounts						
459 - FEDERAL REVENUE	108,013.00	64,471.00	0.00	43,542.00	3,324.00	40.31%
910 - FUND TRANSFERS	0.00	(3,763.84)	0.00	3,763.84	(3,763.84)	* OVER *
NOT APPLICABLE Total	108,013.00	60,707.16	0.00	47,305.84	(439.84)	43.80%
Function: 1000 INSTRUCTION						
Expense Accounts						
110 - CERTIFIED WAGES	42,424.00	39,532.88	0.00	2,891.12	7,106.66	6.81%
120 - CLASSIFIED WAGES	30,563.00	12,499.27	0.00	18,063.73	(3,040.00)	59.10%
220 - FICA/MEDICARE	5,553.00	3,972.22	0.00	1,580.78	312.81	28.47%
260 - UNEMPLOYMENT	78.00	48.97	0.00	29.03	3.79	37.22%
270 - WORKERS COMPENSATION	390.00	260.66	0.00	129.34	20.35	33.16%
280 - HEALTH BENEFITS	15,307.00	9,317.18	0.00	5,989.82	0.02	39.13%
291 - EMPLOYER 403B	1,793.00	855.00	0.00	938.00	(5.00)	52.31%
600 - SUPPLIES/MATERIALS	8,594.00	868.27	0.00	7,725.73	334.31	89.90%
730 - EQUIP/FURN/VEH	0.00	3,945.00	0.00	(3,945.00)	3,945.00	* OVER *
INSTRUCTION Total	104,702.00	71,299.45	0.00	33,402.55	8,677.94	31.90%
Function: 2213 STAFF TRAINING						
Expense Accounts						
120 - CLASSIFIED WAGES	0.00	0.00	0.00	0.00	0.00	0.00%
220 - FICA/MEDICARE	0.00	0.00	0.00	0.00	0.00	0.00%
260 - UNEMPLOYMENT	0.00	0.00	0.00	0.00	0.00	0.00%
270 - WORKERS COMPENSATION	0.00	0.00	0.00	0.00	0.00	0.00%
280 - HEALTH BENEFITS	0.00	0.00	0.00	0.00	0.00	0.00%
500 - OTHER PURCHASED SVSSERV	3,311.00	0.00	0.00	3,311.00	0.00	100.00%
600 - SUPPLIES/MATERIALS	0.00	(823.80)	0.00	823.80	(1,008.21)	* OVER *
STAFF TRAINING Total	3,311.00	(823.80)	0.00	4,134.80	(1,008.21)	124.88%

LAWRENCE PUBLIC SCHOOLS
Budget to Actual - Revenues and Expenses

Ledger: GL

As of 6/30/2015

Fiscal Year: 2015

Fund: 205 TITLE I PART D

	Budget	Year to Date Actual	Encumbrance	Balance	Current Month	% Remaining
Fund Revenues/ Transfers In	108,013.00	60,707.16	0.00	47,305.84	(439.84)	43.80%
Fund Expenditures/ Transfers Out	108,013.00	70,475.65	0.00	37,537.35	7,669.73	34.75%

LAWRENCE PUBLIC SCHOOLS
Budget to Actual - Revenues and Expenses

Ledger: GL

As of 6/30/2015

Fiscal Year: 2015

Fund: 206 TITLE IIA

	Budget	Year to Date Actual	Encumbrance	Balance	Current Month	% Remaining
Function: 0000 REVENUES						
Revenue Accounts						
459 - FEDERAL REVENUE	433,078.00	433,078.00	0.00	0.00	102,416.00	0.00%
NOT APPLICABLE Total	433,078.00	433,078.00	0.00	0.00	102,416.00	0.00%
Function: 2210 INSTRUCTIONAL SUPPORT						
Expense Accounts						
110 - CERTIFIED WAGES	1,066.00	0.00	0.00	1,066.00	0.00	100.00%
220 - FICA/MEDICARE	82.00	0.00	0.00	82.00	0.00	100.00%
260 - UNEMPLOYMENT	1.00	0.00	0.00	1.00	0.00	100.00%
270 - WORKERS COMPENSATION	5.00	0.00	0.00	5.00	0.00	100.00%
INSTRUCTIONAL SUPPORT Total	1,154.00	0.00	0.00	1,154.00	0.00	100.00%
Function: 2211 INSTRUCT'L IMPROVEMENT						
Expense Accounts						
110 - CERTIFIED WAGES	303,754.00	305,305.65	0.00	(1,551.65)	75,649.19	-0.51%
220 - FICA/MEDICARE	23,238.00	22,923.20	0.00	314.80	5,681.08	1.35%
260 - UNEMPLOYMENT	303.00	285.41	0.00	17.59	70.62	5.81%
270 - WORKERS COMPENSATION	1,520.00	1,526.57	0.00	(6.57)	378.26	-0.43%
280 - HEALTH BENEFITS	29,282.00	29,283.00	0.00	(1.00)	7,320.75	-0.00%
291 - EMPLOYER 403B	4,290.00	3,575.00	0.00	715.00	1,072.50	16.67%
292 - EMPLOYER KPERs	13,796.00	13,795.80	0.00	0.20	3,448.95	0.00%
INSTRUCT'L IMPROVEMENT Total	376,183.00	376,694.63	0.00	(511.63)	93,621.35	-0.14%
Function: 2213 STAFF TRAINING						
Expense Accounts						
300 - CONTRACTED SERVICES	4,725.00	3,062.45	0.00	1,662.55	2,134.00	35.19%
500 - OTHER PURCHASED SVSSERV	26,904.09	17,566.97	0.00	9,337.12	3,791.00	34.71%
600 - SUPPLIES/MATERIALS	1,182.00	1,181.28	0.00	0.72	0.00	0.06%
STAFF TRAINING Total	32,811.09	21,810.70	0.00	11,000.39	5,925.00	33.53%

LAWRENCE PUBLIC SCHOOLS
Budget to Actual - Revenues and Expenses

Ledger: GL

As of 6/30/2015

Fiscal Year: 2015

Fund: 206 TITLE IIA

	Budget	Year to Date Actual	Encumbrance	Balance	Current Month	% Remaining
Fund Revenues/ Transfers In	433,078.00	433,078.00	0.00	0.00	102,416.00	0.00%
Fund Expenditures/ Transfers Out	410,148.09	398,505.33	0.00	11,642.76	99,546.35	2.84%

LAWRENCE PUBLIC SCHOOLS
Budget to Actual - Revenues and Expenses

Ledger: GL

As of 6/30/2015

Fiscal Year: 2015

Fund: 208 CARL PERKINS

	Budget	Year to Date Actual	Encumbrance	Balance	Current Month	% Remaining
Function: 0000 REVENUES						
Revenue Accounts						
000 - N/A	83,670.00	82,609.00	0.00	1,061.00	43,566.00	1.27%
459 - FEDERAL REVENUE	0.00	1,061.00	0.00	(1,061.00)	0.00	* OVER *
NOT APPLICABLE Total	83,670.00	83,670.00	0.00	0.00	43,566.00	0.00%
Function: 1000 INSTRUCTION						
Expense Accounts						
300 - CONTRACTED SERVICES	0.00	1,142.40	0.00	(1,142.40)	0.00	* OVER *
500 - OTHER PURCHASED SVSSERV	5,000.00	4,948.59	0.00	51.41	1,009.00	1.03%
600 - SUPPLIES/MATERIALS	2,163.00	0.00	0.00	2,163.00	0.00	100.00%
730 - EQUIP/FURN/VEH	38,552.00	0.00	0.00	38,552.00	0.00	100.00%
800 - OTHER MISCELLANEOUS	0.00	250.00	0.00	(250.00)	0.00	* OVER *
INSTRUCTION Total	45,715.00	6,340.99	0.00	39,374.01	1,009.00	86.13%
Function: 2210 INSTRUCTIONAL SUPPORT						
Expense Accounts						
110 - CERTIFIED WAGES	0.00	6,195.00	0.00	(6,195.00)	6,195.00	* OVER *
220 - FICA/MEDICARE	0.00	473.92	0.00	(473.92)	473.92	* OVER *
260 - UNEMPLOYMENT	0.00	5.89	0.00	(5.89)	5.89	* OVER *
270 - WORKERS COMPENSATION	0.00	31.00	0.00	(31.00)	31.00	* OVER *
300 - CONTRACTED SERVICES	0.00	412.65	0.00	(412.65)	0.00	* OVER *
500 - OTHER PURCHASED SVSSERV	0.00	3,854.14	0.00	(3,854.14)	1,247.80	* OVER *
600 - SUPPLIES/MATERIALS	0.00	1,840.41	0.00	(1,840.41)	0.00	* OVER *
730 - EQUIP/FURN/VEH	0.00	27,176.96	0.00	(27,176.96)	0.00	* OVER *
800 - OTHER MISCELLANEOUS	0.00	240.00	0.00	(240.00)	74.00	* OVER *
INSTRUCTIONAL SUPPORT Total	0.00	40,229.97	0.00	(40,229.97)	8,027.61	* OVER *
Function: 2212 CURRICULUM DEVELOPMENT						
Expense Accounts						
110 - CERTIFIED WAGES	3,024.00	1,680.00	0.00	1,344.00	0.00	44.44%
220 - FICA/MEDICARE	0.00	128.52	0.00	(128.52)	0.00	* OVER *

LAWRENCE PUBLIC SCHOOLS
Budget to Actual - Revenues and Expenses

Ledger: GL

As of 6/30/2015

Fiscal Year: 2015

Fund: 208 CARL PERKINS

	Budget	Year to Date Actual	Encumbrance	Balance	Current Month	% Remaining
260 - UNEMPLOYMENT	0.00	1.60	0.00	(1.60)	0.00	* OVER *
270 - WORKERS COMPENSATION	0.00	8.40	0.00	(8.40)	0.00	* OVER *
300 - CONTRACTED SERVICES	10,000.00	0.00	0.00	10,000.00	0.00	100.00%
CURRICULUM DEVELOPMENT Total	13,024.00	1,818.52	0.00	11,205.48	0.00	86.04%
Function: 2213 STAFF TRAINING						
Expense Accounts						
110 - CERTIFIED WAGES	2,145.00	651.00	0.00	1,494.00	315.00	69.65%
220 - FICA/MEDICARE	0.00	49.80	0.00	(49.80)	24.10	* OVER *
260 - UNEMPLOYMENT	0.00	0.62	0.00	(0.62)	0.30	* OVER *
270 - WORKERS COMPENSATION	0.00	3.26	0.00	(3.26)	1.58	* OVER *
300 - CONTRACTED SERVICES	2,500.00	714.00	0.00	1,786.00	428.40	71.44%
500 - OTHER PURCHASED SVSSERV	10,386.00	5,679.70	0.00	4,706.30	2,295.55	45.31%
600 - SUPPLIES/MATERIALS	0.00	29,677.00	0.00	(29,677.00)	29,677.00	* OVER *
730 - EQUIP/FURN/VEH	0.00	0.00	0.00	0.00	0.00	0.00%
800 - OTHER MISCELLANEOUS	9,900.00	1,129.12	0.00	8,770.88	0.00	88.59%
STAFF TRAINING Total	24,931.00	37,904.50	0.00	(12,973.50)	32,741.93	-52.04%
Fund Revenues/ Transfers In	83,670.00	83,670.00	0.00	0.00	43,566.00	0.00%
Fund Expenditures/ Transfers Out	83,670.00	86,293.98	0.00	(2,623.98)	41,778.54	-3.14%

LAWRENCE PUBLIC SCHOOLS
Budget to Actual - Revenues and Expenses

Ledger: GL

As of 6/30/2015

Fiscal Year: 2015

Fund: 213 TITLE III-ESL

	Budget	Year to Date Actual	Encumbrance	Balance	Current Month	% Remaining
Function: 0000 REVENUES						
Revenue Accounts						
459 - FEDERAL REVENUE	43,582.00	61,217.00	0.00	(17,635.00)	9,907.00	-40.46%
NOT APPLICABLE Total	43,582.00	61,217.00	0.00	(17,635.00)	9,907.00	-40.46%
Function: 1000 INSTRUCTION						
Expense Accounts						
120 - CLASSIFIED WAGES	0.00	2,677.20	0.00	(2,677.20)	194.27	* OVER *
220 - FICA/MEDICARE	0.00	186.02	0.00	(186.02)	14.87	* OVER *
260 - UNEMPLOYMENT	0.00	2.27	0.00	(2.27)	0.18	* OVER *
270 - WORKERS COMPENSATION	0.00	13.40	0.00	(13.40)	0.97	* OVER *
280 - HEALTH BENEFITS	0.00	484.02	0.00	(484.02)	0.00	* OVER *
291 - EMPLOYER 403B	0.00	49.08	0.00	(49.08)	12.27	* OVER *
500 - OTHER PURCHASED SVSSERV	0.00	62.50	0.00	(62.50)	62.50	* OVER *
600 - SUPPLIES/MATERIALS	0.00	352.52	0.00	(352.52)	250.94	* OVER *
630 - FOOD EXPENSES	0.00	0.00	0.00	0.00	0.00	0.00%
INSTRUCTION Total	0.00	3,827.01	0.00	(3,827.01)	536.00	* OVER *
Function: 2100 STUDENT SUPPORT						
Expense Accounts						
110 - CERTIFIED WAGES	0.00	1,827.00	0.00	(1,827.00)	1,013.25	* OVER *
220 - FICA/MEDICARE	0.00	139.77	0.00	(139.77)	77.52	* OVER *
260 - UNEMPLOYMENT	0.00	1.71	0.00	(1.71)	0.94	* OVER *
270 - WORKERS COMPENSATION	0.00	9.14	0.00	(9.14)	5.07	* OVER *
600 - SUPPLIES/MATERIALS	0.00	187.89	0.00	(187.89)	187.89	* OVER *
STUDENT SUPPORT Total	0.00	2,165.51	0.00	(2,165.51)	1,284.67	* OVER *
Function: 2213 STAFF TRAINING						
Expense Accounts						
110 - CERTIFIED WAGES	1,785.00	3,328.00	0.00	(1,543.00)	1,365.00	-86.44%
120 - CLASSIFIED WAGES	4,228.00	4,619.59	0.00	(391.59)	0.00	-9.26%
220 - FICA/MEDICARE	425.00	569.82	0.00	(144.82)	104.42	-34.08%

LAWRENCE PUBLIC SCHOOLS
Budget to Actual - Revenues and Expenses

Ledger: GL

As of 6/30/2015

Fiscal Year: 2015

Fund: 213 TITLE III-ESL

	Budget	Year to Date Actual	Encumbrance	Balance	Current Month	% Remaining
260 - UNEMPLOYMENT	6.00	7.02	0.00	(1.02)	1.30	-17.00%
270 - WORKERS COMPENSATION	31.00	39.88	0.00	(8.88)	6.88	-28.65%
280 - HEALTH BENEFITS	888.00	968.04	0.00	(80.04)	0.00	-9.01%
291 - EMPLOYER 403B	75.00	73.63	0.00	1.37	0.00	1.83%
292 - EMPLOYER KPERS	0.00	27.04	0.00	(27.04)	27.04	* OVER *
300 - CONTRACTED SERVICES	5,718.00	13,884.24	0.00	(8,166.24)	0.00	-142.82%
500 - OTHER PURCHASED SVSSERV	40,313.00	47,045.88	0.00	(6,732.88)	1,230.00	-16.70%
600 - SUPPLIES/MATERIALS	5,189.00	5,611.98	0.00	(422.98)	66.16	-8.15%
630 - FOOD EXPENSES	34.00	108.52	0.00	(74.52)	65.20	-219.18%
800 - OTHER MISCELLANEOUS	105.00	105.00	0.00	0.00	0.00	0.00%
STAFF TRAINING Total	58,797.00	76,388.64	0.00	(17,591.64)	2,866.00	-29.92%
Fund Revenues/ Transfers In	43,582.00	61,217.00	0.00	(17,635.00)	9,907.00	-40.46%
Fund Expenditures/ Transfers Out	58,797.00	82,381.16	0.00	(23,584.16)	4,686.67	-40.11%

LAWRENCE PUBLIC SCHOOLS
Budget to Actual - Revenues and Expenses

Ledger: GL

As of 6/30/2015

Fiscal Year: 2015

Fund: 215 TITLE I D CARRYOVER

	Budget	Year to Date Actual	Encumbrance	Balance	Current Month	% Remaining
Function: 0000 REVENUES						
Revenue Accounts						
459 - FEDERAL REVENUE	29,204.84	25,441.00	0.00	3,763.84	7,616.00	12.89%
910 - FUND TRANSFERS	0.00	3,763.84	0.00	(3,763.84)	3,763.84	* OVER *
NOT APPLICABLE Total	29,204.84	29,204.84	0.00	0.00	11,379.84	0.00%
Function: 1000 INSTRUCTION						
Expense Accounts						
110 - CERTIFIED WAGES	3,229.00	3,553.33	0.00	(324.33)	3,553.33	-10.04%
120 - CLASSIFIED WAGES	18,246.84	16,118.87	0.00	2,127.97	3,571.51	11.66%
220 - FICA/MEDICARE	1,642.00	1,428.75	0.00	213.25	542.35	12.99%
260 - UNEMPLOYMENT	23.00	17.65	0.00	5.35	6.73	23.26%
270 - WORKERS COMPENSATION	108.00	98.36	0.00	9.64	35.62	8.93%
280 - HEALTH BENEFITS	5,324.00	6,211.50	0.00	(887.50)	1,331.02	-16.67%
291 - EMPLOYER 403B	540.00	560.00	0.00	(20.00)	290.00	-3.70%
600 - SUPPLIES/MATERIALS	92.00	1,195.80	0.00	(1,103.80)	1,195.80	-1,199.78
730 - EQUIP/FURN/VEH	0.00	0.00	0.00	0.00	0.00	0.00%
INSTRUCTION Total	29,204.84	29,184.26	0.00	20.58	10,526.36	0.07%
Function: 2213 STAFF TRAINING						
Expense Accounts						
120 - CLASSIFIED WAGES	0.00	94.52	0.00	(94.52)	0.00	* OVER *
600 - SUPPLIES/MATERIALS	0.00	(94.52)	0.00	94.52	0.00	* OVER *
730 - EQUIP/FURN/VEH	0.00	0.00	0.00	0.00	0.00	0.00%
STAFF TRAINING Total	0.00	0.00	0.00	0.00	0.00	0.00%
Fund Revenues/ Transfers In	29,204.84	29,204.84	0.00	0.00	11,379.84	0.00%
Fund Expenditures/ Transfers Out	29,204.84	29,184.26	0.00	20.58	10,526.36	0.07%

LAWRENCE PUBLIC SCHOOLS
Budget to Actual - Revenues and Expenses

Ledger: GL

As of 6/30/2015

Fiscal Year: 2015

Fund: 219 CARL PERKINS RESERVE

	Budget	Year to Date Actual	Encumbrance	Balance	Current Month	% Remaining
Function: 0000 REVENUES						
Revenue Accounts						
000 - N/A	19,500.00	12,500.00	0.00	7,000.00	2,000.00	35.90%
NOT APPLICABLE Total	19,500.00	12,500.00	0.00	7,000.00	2,000.00	35.90%
 Function: 2213 STAFF TRAINING						
Expense Accounts						
500 - OTHER PURCHASED SVSSERV	14,500.00	9,814.04	0.00	4,685.96	4,800.00	32.32%
730 - EQUIP/FURN/VEH	5,000.00	5,000.00	0.00	0.00	0.00	0.00%
800 - OTHER MISCELLANEOUS	0.00	291.76	0.00	(291.76)	0.00	* OVER *
STAFF TRAINING Total	19,500.00	15,105.80	0.00	4,394.20	4,800.00	22.53%
 Fund Revenues/ Transfers In	19,500.00	12,500.00	0.00	7,000.00	2,000.00	35.90%
Fund Expenditures/ Transfers Out	19,500.00	15,105.80	0.00	4,394.20	4,800.00	22.53%

LAWRENCE PUBLIC SCHOOLS
Budget to Actual - Revenues and Expenses

Ledger: GL

As of 6/30/2015

Fiscal Year: 2015

Fund: 275 SPECTRA-MEDICAID

	Budget	Year to Date Actual	Encumbrance	Balance	Current Month	% Remaining
Function: 0000 REVENUES						
Revenue Accounts						
190 - MISC/REIMB	750,000.00	491,531.77	0.00	258,468.23	303,166.03	34.46%
NOT APPLICABLE Total	750,000.00	491,531.77	0.00	258,468.23	303,166.03	34.46%
 Function: 1000 INSTRUCTION						
Expense Accounts						
300 - CONTRACTED SERVICES	350,000.00	17,030.90	0.00	332,969.10	5,607.50	95.13%
400 - PURCH PROP SERVICES	1.00	4,371.00	0.00	(4,370.00)	0.00	-437,000.0
444 - SOFTWARE SERVICES	0.00	7,050.00	0.00	(7,050.00)	7,050.00	* OVER *
600 - SUPPLIES/MATERIALS	249,986.00	9,266.51	0.00	240,719.49	443.81	96.29%
730 - EQUIP/FURN/VEH	1.00	9,896.78	0.00	(9,895.78)	0.00	-989,578.0
INSTRUCTION Total	599,988.00	47,615.19	0.00	552,372.81	13,101.31	92.06%
 Function: 2210 INSTRUCTIONAL SUPPORT						
Expense Accounts						
444 - SOFTWARE SERVICES	50,000.00	26,086.14	0.00	23,913.86	1,500.00	47.83%
INSTRUCTIONAL SUPPORT Total	50,000.00	26,086.14	0.00	23,913.86	1,500.00	47.83%
 Function: 2213 STAFF TRAINING						
Expense Accounts						
110 - CERTIFIED WAGES	1.00	8,273.59	0.00	(8,272.59)	105.00	-827,259.0
220 - FICA/MEDICARE	1.00	632.95	0.00	(631.95)	8.03	-63,195.00
260 - UNEMPLOYMENT	1.00	8.25	0.00	(7.25)	0.11	-725.00%
270 - WORKERS COMPENSATION	1.00	41.40	0.00	(40.40)	0.53	-4,040.00
300 - CONTRACTED SERVICES	50,000.00	4,495.00	0.00	45,505.00	2,355.00	91.01%
400 - PURCH PROP SERVICES	1.00	331.86	0.00	(330.86)	0.00	-33,086.00
444 - SOFTWARE SERVICES	50,000.00	29,797.80	0.00	20,202.20	0.00	40.40%
500 - OTHER PURCHASED SVSSERV	1.00	1,952.28	0.00	(1,951.28)	1,475.00	-195,128.0
600 - SUPPLIES/MATERIALS	4.00	990.92	0.00	(986.92)	861.56	-24,673.00
730 - EQUIP/FURN/VEH	0.00	3,999.70	0.00	(3,999.70)	0.00	* OVER *
800 - OTHER MISCELLANEOUS	0.00	553.00	0.00	(553.00)	553.00	* OVER *

LAWRENCE PUBLIC SCHOOLS
Budget to Actual - Revenues and Expenses

Ledger: GL

As of 6/30/2015

Fiscal Year: 2015

Fund: 275 SPECTRA-MEDICAID

	Budget	Year to Date Actual	Encumbrance	Balance	Current Month	% Remaining
STAFF TRAINING Total	100,010.00	51,076.75	0.00	48,933.25	5,358.23	48.93%
Function: 2600 OPERATIONS AND MAINTENANCE						
Expense Accounts						
400 - PURCH PROP SERVICES	1.00	6,949.32	0.00	(6,948.32)	4,071.60	-694,832.0
444 - SOFTWARE SERVICES	0.00	400.00	0.00	(400.00)	0.00	* OVER *
500 - OTHER PURCHASED SVSSERV	1.00	1,258.52	0.00	(1,257.52)	108.67	-125,752.0
730 - EQUIP/FURN/VEH	0.00	1,250.00	0.00	(1,250.00)	0.00	* OVER *
OPERATIONS AND MAINTENANCE Total	2.00	9,857.84	0.00	(9,855.84)	4,180.27	-492,792.0
Fund Revenues/ Transfers In	750,000.00	491,531.77	0.00	258,468.23	303,166.03	34.46%
Fund Expenditures/ Transfers Out	750,000.00	134,635.92	0.00	615,364.08	24,139.81	82.05%

LAWRENCE PUBLIC SCHOOLS
Budget to Actual - Revenues and Expenses

Ledger: GL

As of 6/30/2015

Fiscal Year: 2015

Fund: 278 TITLE VIB-FLOW THRU

	Budget	Year to Date Actual	Encumbrance	Balance	Current Month	% Remaining
Function: 0000 REVENUES						
Revenue Accounts						
459 - FEDERAL REVENUE	2,241,712.00	2,241,712.00	0.00	0.00	0.00	0.00%
NOT APPLICABLE Total	2,241,712.00	2,241,712.00	0.00	0.00	0.00	0.00%
 Function: 1000 INSTRUCTION						
Expense Accounts						
110 - CERTIFIED WAGES	1,620,435.00	1,620,433.71	0.00	1.29	0.00	0.00%
220 - FICA/MEDICARE	123,964.00	123,963.22	0.00	0.78	0.00	0.00%
260 - UNEMPLOYMENT	1,620.00	1,620.43	0.00	(0.43)	0.00	-0.03%
270 - WORKERS COMPENSATION	8,102.00	8,102.17	0.00	(0.17)	0.00	-0.00%
280 - HEALTH BENEFITS	413,304.00	413,305.42	0.00	(1.42)	0.00	-0.00%
291 - EMPLOYER 403B	64,429.00	64,429.17	0.00	(0.17)	0.00	-0.00%
292 - EMPLOYER KPERS	9,858.00	9,857.88	0.00	0.12	0.00	0.00%
INSTRUCTION Total	2,241,712.00	2,241,712.00	0.00	0.00	0.00	-0.00%
 Fund Revenues/ Transfers In	2,241,712.00	2,241,712.00	0.00	0.00	0.00	0.00%
Fund Expenditures/ Transfers Out	2,241,712.00	2,241,712.00	0.00	0.00	0.00	-0.00%

LAWRENCE PUBLIC SCHOOLS
Budget to Actual - Revenues and Expenses

Ledger: GL

As of 6/30/2015

Fiscal Year: 2015

Fund: 279 PRESCHOOL INCENT

	Budget	Year to Date Actual	Encumbrance	Balance	Current Month	% Remaining
Function: 0000 REVENUES						
Revenue Accounts						
459 - FEDERAL REVENUE	61,932.00	61,932.00	0.00	0.00	0.00	0.00%
NOT APPLICABLE Total	61,932.00	61,932.00	0.00	0.00	0.00	0.00%
 Function: 1000 INSTRUCTION						
Expense Accounts						
110 - CERTIFIED WAGES	47,835.00	47,835.85	0.00	(0.85)	0.00	-0.00%
220 - FICA/MEDICARE	3,660.00	3,659.44	0.00	0.56	0.00	0.02%
260 - UNEMPLOYMENT	48.00	47.84	0.00	0.16	0.00	0.33%
270 - WORKERS COMPENSATION	239.00	239.18	0.00	(0.18)	0.00	-0.08%
280 - HEALTH BENEFITS	8,853.00	8,852.55	0.00	0.45	0.00	0.01%
291 - EMPLOYER 403B	1,297.00	1,297.14	0.00	(0.14)	0.00	-0.01%
INSTRUCTION Total	61,932.00	61,932.00	0.00	0.00	0.00	0.00%
 Fund Revenues/ Transfers In	61,932.00	61,932.00	0.00	0.00	0.00	0.00%
Fund Expenditures/ Transfers Out	61,932.00	61,932.00	0.00	0.00	0.00	0.00%

LAWRENCE PUBLIC SCHOOLS
Budget to Actual - Revenues and Expenses

Ledger: GL

As of 6/30/2015

Fiscal Year: 2015

Fund: 280 TITLE VIB

	Budget	Year to Date Actual	Encumbrance	Balance	Current Month	% Remaining
Function: 0000 REVENUES						
Revenue Accounts						
459 - FEDERAL REVENUE	79,744.00	79,744.00	0.00	0.00	9,249.00	0.00%
NOT APPLICABLE Total	79,744.00	79,744.00	0.00	0.00	9,249.00	0.00%
 Function: 2100 STUDENT SUPPORT						
Expense Accounts						
110 - CERTIFIED WAGES	0.00	0.00	0.00	0.00	0.00	0.00%
300 - CONTRACTED SERVICES	25,000.00	0.00	0.00	25,000.00	0.00	100.00%
STUDENT SUPPORT Total	25,000.00	0.00	0.00	25,000.00	0.00	100.00%
 Function: 2213 STAFF TRAINING						
Expense Accounts						
110 - CERTIFIED WAGES	0.00	3,806.12	0.00	(3,806.12)	0.00	* OVER *
220 - FICA/MEDICARE	0.00	290.99	0.00	(290.99)	0.00	* OVER *
260 - UNEMPLOYMENT	0.00	3.63	0.00	(3.63)	0.00	* OVER *
270 - WORKERS COMPENSATION	0.00	19.02	0.00	(19.02)	0.00	* OVER *
300 - CONTRACTED SERVICES	33,744.00	57,205.22	0.00	(23,461.22)	3,665.20	-69.53%
500 - OTHER PURCHASED SVSSERV	19,000.00	12,955.65	0.00	6,044.35	0.00	31.81%
600 - SUPPLIES/MATERIALS	2,000.00	5,022.39	0.00	(3,022.39)	0.00	-151.12%
630 - FOOD EXPENSES	0.00	1,639.71	0.00	(1,639.71)	411.00	* OVER *
STAFF TRAINING Total	54,744.00	80,942.73	0.00	(26,198.73)	4,076.20	-47.86%
 Fund Revenues/ Transfers In	79,744.00	79,744.00	0.00	0.00	9,249.00	0.00%
Fund Expenditures/ Transfers Out	79,744.00	80,942.73	0.00	(1,198.73)	4,076.20	-1.50%

LAWRENCE PUBLIC SCHOOLS
Budget to Actual - Revenues and Expenses

Ledger: GL

As of 6/30/2015

Fiscal Year: 2015

Fund: 303 DCCDA/PROPEL

	Budget	Year to Date Actual	Encumbrance	Balance	Current Month	% Remaining
Function: 2213 STAFF TRAINING						
Expense Accounts						
730 - EQUIP/FURN/VEH	0.00	0.00	0.00	0.00	0.00	0.00%
STAFF TRAINING Total	0.00	0.00	0.00	0.00	0.00	0.00%
Fund Revenues/ Transfers In	0.00	0.00	0.00	0.00	0.00	0.00%
Fund Expenditures/ Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00%

LAWRENCE PUBLIC SCHOOLS
Budget to Actual - Revenues and Expenses

Ledger: GL

As of 6/30/2015

Fiscal Year: 2015

Fund: 304 CCC CLOTHING RM (ORE)

	Budget	Year to Date Actual	Encumbrance	Balance	Current Month	% Remaining
Function: 2213 STAFF TRAINING						
Expense Accounts						
600 - SUPPLIES/MATERIALS	0.00	(236.83)	0.00	236.83	0.00	* OVER *
STAFF TRAINING Total	0.00	(236.83)	0.00	236.83	0.00	* OVER *
Fund Revenues/ Transfers In	0.00	0.00	0.00	0.00	0.00	0.00%
Fund Expenditures/ Transfers Out	0.00	(236.83)	0.00	236.83	0.00	* OVER *

LAWRENCE PUBLIC SCHOOLS
Budget to Actual - Revenues and Expenses

Ledger: GL

As of 6/30/2015

Fiscal Year: 2015

Fund: 391 LHS-LAUNDRY

	Budget	Year to Date Actual	Encumbrance	Balance	Current Month	% Remaining
Function: 2213 STAFF TRAINING						
Expense Accounts						
910 - FUND TRANSFERS	0.00	548.77	0.00	(548.77)	0.00	* OVER *
STAFF TRAINING Total	0.00	548.77	0.00	(548.77)	0.00	* OVER *
Fund Revenues/ Transfers In	0.00	0.00	0.00	0.00	0.00	0.00%
Fund Expenditures/ Transfers Out	0.00	548.77	0.00	(548.77)	0.00	* OVER *

LAWRENCE PUBLIC SCHOOLS
Budget to Actual - Revenues and Expenses

Ledger: GL

As of 6/30/2015

Fiscal Year: 2015

Fund: 392 LFSHS LAUNDRY

	Budget	Year to Date Actual	Encumbrance	Balance	Current Month	% Remaining
Function: 2213 STAFF TRAINING						
Expense Accounts						
260 - UNEMPLOYMENT	0.00	0.00	0.00	0.00	0.00	0.00%
910 - FUND TRANSFERS	0.00	590.10	0.00	(590.10)	0.00	* OVER *
STAFF TRAINING Total	0.00	590.10	0.00	(590.10)	0.00	* OVER *
Fund Revenues/ Transfers In	0.00	0.00	0.00	0.00	0.00	0.00%
Fund Expenditures/ Transfers Out	0.00	590.10	0.00	(590.10)	0.00	* OVER *

LAWRENCE PUBLIC SCHOOLS
Budget to Actual - Revenues and Expenses

Ledger: GL

As of 6/30/2015

Fiscal Year: 2015

Fund: 400 KS MD SCHL ASP

	Budget	Year to Date Actual	Encumbrance	Balance	Current Month	% Remaining
Function: 0000 REVENUES						
Revenue Accounts						
320 - STATE REVENUE	15,603.00	22,798.00	0.00	(7,195.00)	11,095.00	-46.11%
NOT APPLICABLE Total	15,603.00	22,798.00	0.00	(7,195.00)	11,095.00	-46.11%
 Function: 1000 INSTRUCTION						
Expense Accounts						
300 - CONTRACTED SERVICES	15,603.00	22,798.00	0.00	(7,195.00)	12,272.00	-46.11%
INSTRUCTION Total	15,603.00	22,798.00	0.00	(7,195.00)	12,272.00	-46.11%
 Fund Revenues/ Transfers In	15,603.00	22,798.00	0.00	(7,195.00)	11,095.00	-46.11%
Fund Expenditures/ Transfers Out	15,603.00	22,798.00	0.00	(7,195.00)	12,272.00	-46.11%

LAWRENCE PUBLIC SCHOOLS
Budget to Actual - Revenues and Expenses

Ledger: GL

As of 6/30/2015

Fiscal Year: 2015

Fund: 401 DEAF/BLIND STATE AID

	Budget	Year to Date Actual	Encumbrance	Balance	Current Month	% Remaining
Function: 0000 REVENUES						
Revenue Accounts						
320 - STATE REVENUE	0.00	5,681.98	0.00	(5,681.98)	0.00	* OVER *
NOT APPLICABLE Total	0.00	5,681.98	0.00	(5,681.98)	0.00	* OVER *
Function: 1000 INSTRUCTION						
Expense Accounts						
600 - SUPPLIES/MATERIALS	0.00	2,798.51	0.00	(2,798.51)	0.00	* OVER *
730 - EQUIP/FURN/VEH	0.00	2,883.47	0.00	(2,883.47)	0.00	* OVER *
INSTRUCTION Total	0.00	5,681.98	0.00	(5,681.98)	0.00	* OVER *
Fund Revenues/ Transfers In	0.00	5,681.98	0.00	(5,681.98)	0.00	* OVER *
Fund Expenditures/ Transfers Out	0.00	5,681.98	0.00	(5,681.98)	0.00	* OVER *

LAWRENCE PUBLIC SCHOOLS
Budget to Actual - Revenues and Expenses

Ledger: GL

As of 6/30/2015

Fiscal Year: 2015

Fund: 404 KFH HEALTHY LIVING

	Budget	Year to Date Actual	Encumbrance	Balance	Current Month	% Remaining
Function: 2213 STAFF TRAINING						
Expense Accounts						
120 - CLASSIFIED WAGES	71,050.00	23,194.57	0.00	47,855.43	3,876.30	67.35%
220 - FICA/MEDICARE	5,435.00	1,697.99	0.00	3,737.01	288.07	68.76%
260 - UNEMPLOYMENT	71.00	20.80	0.00	50.20	3.53	70.70%
270 - WORKERS COMPENSATION	355.00	115.95	0.00	239.05	19.38	67.34%
280 - HEALTH BENEFITS	6,745.00	3,217.41	0.00	3,527.59	554.69	52.30%
291 - EMPLOYER 403B	405.00	301.25	0.00	103.75	33.75	25.62%
500 - OTHER PURCHASED SVSSERV	15,810.00	10.00	0.00	15,800.00	10.00	99.94%
STAFF TRAINING Total	99,871.00	28,557.97	0.00	71,313.03	4,785.72	71.41%
Fund Revenues/ Transfers In	0.00	0.00	0.00	0.00	0.00	0.00%
Fund Expenditures/ Transfers Out	99,871.00	28,557.97	0.00	71,313.03	4,785.72	71.41%

LAWRENCE PUBLIC SCHOOLS
Budget to Actual - Revenues and Expenses

Ledger: GL

As of 6/30/2015

Fiscal Year: 2015

Fund: 450 WELLNESS FARM TO SCHOOL

	Budget	Year to Date Actual	Encumbrance	Balance	Current Month	% Remaining
Function: 0000 REVENUES						
Revenue Accounts						
190 - MISC/REIMB	0.00	1,250.40	0.00	(1,250.40)	0.00	* OVER *
NOT APPLICABLE Total	0.00	1,250.40	0.00	(1,250.40)	0.00	* OVER *
 Function: 1000 INSTRUCTION						
Expense Accounts						
600 - SUPPLIES/MATERIALS	0.00	48.24	0.00	(48.24)	48.24	* OVER *
730 - EQUIP/FURN/VEH	0.00	379.00	0.00	(379.00)	379.00	* OVER *
INSTRUCTION Total	0.00	427.24	0.00	(427.24)	427.24	* OVER *
 Fund Revenues/ Transfers In	0.00	1,250.40	0.00	(1,250.40)	0.00	* OVER *
Fund Expenditures/ Transfers Out	0.00	427.24	0.00	(427.24)	427.24	* OVER *

LAWRENCE PUBLIC SCHOOLS
Budget to Actual - Revenues and Expenses

Ledger: GL

As of 6/30/2015

Fiscal Year: 2015

Fund: 451 HEALTH DEPT CDRRSG

	Budget	Year to Date Actual	Encumbrance	Balance	Current Month	% Remaining
Function: 0000 REVENUES						
Revenue Accounts						
190 - MISC/REIMB	0.00	29,572.00	0.00	(29,572.00)	29,572.00	* OVER *
NOT APPLICABLE Total	0.00	29,572.00	0.00	(29,572.00)	29,572.00	* OVER *
Function: 1000 INSTRUCTION						
Expense Accounts						
110 - CERTIFIED WAGES	8,687.00	7,224.00	0.00	1,463.00	7,224.00	16.84%
120 - CLASSIFIED WAGES	5.00	443.18	0.00	(438.18)	443.18	-8,763.60
220 - FICA/MEDICARE	282.00	586.54	0.00	(304.54)	586.54	-107.99%
260 - UNEMPLOYMENT	10.00	7.22	0.00	2.78	7.22	27.80%
270 - WORKERS COMPENSATION	16.00	38.35	0.00	(22.35)	38.35	-139.69%
500 - OTHER PURCHASED SVSSERV	0.00	679.97	0.00	(679.97)	482.63	* OVER *
600 - SUPPLIES/MATERIALS	15,672.00	10,792.75	0.00	4,879.25	865.00	31.13%
INSTRUCTION Total	24,672.00	19,772.01	0.00	4,899.99	9,646.92	19.86%
Function: 3100 FOOD SERVICE						
Expense Accounts						
300 - CONTRACTED SERVICES	3,900.00	1,350.00	0.00	2,550.00	925.00	65.38%
600 - SUPPLIES/MATERIALS	1,000.00	1,703.27	0.00	(703.27)	1,598.53	-70.33%
FOOD SERVICE Total	4,900.00	3,053.27	0.00	1,846.73	2,523.53	37.69%
Fund Revenues/ Transfers In	0.00	29,572.00	0.00	(29,572.00)	29,572.00	* OVER *
Fund Expenditures/ Transfers Out	29,572.00	22,825.28	0.00	6,746.72	12,170.45	22.81%

LAWRENCE PUBLIC SCHOOLS
Budget to Actual - Revenues and Expenses

Ledger: GL

As of 6/30/2015

Fiscal Year: 2015

Fund: 452 NSLP EQUIPMENT GRNT

	Budget	Year to Date Actual	Encumbrance	Balance	Current Month	% Remaining
Function: 0000 REVENUES						
Revenue Accounts						
320 - STATE REVENUE	0.00	119,758.00	0.00	(119,758.00)	0.00	* OVER *
NOT APPLICABLE Total	0.00	119,758.00	0.00	(119,758.00)	0.00	* OVER *
Function: 3100 FOOD SERVICE						
Expense Accounts						
730 - EQUIP/FURN/VEH	0.00	119,758.00	0.00	(119,758.00)	119,758.00	* OVER *
FOOD SERVICE Total	0.00	119,758.00	0.00	(119,758.00)	119,758.00	* OVER *
Fund Revenues/ Transfers In	0.00	119,758.00	0.00	(119,758.00)	0.00	* OVER *
Fund Expenditures/ Transfers Out	0.00	119,758.00	0.00	(119,758.00)	119,758.00	* OVER *

LAWRENCE PUBLIC SCHOOLS
Budget to Actual - Revenues and Expenses

Ledger: GL

As of 6/30/2015

Fiscal Year: 2015

Fund: 800 LOC/DON/GRA

	Budget	Year to Date Actual	Encumbrance	Balance	Current Month	% Remaining
Function: 0000 REVENUES						
Revenue Accounts						
190 - MISC/REIMB	0.00	281,131.94	0.00	(281,131.94)	39,576.70	* OVER *
910 - FUND TRANSFERS	0.00	423.80	0.00	(423.80)	0.00	* OVER *
Expense Accounts						
600 - SUPPLIES/MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00%
800 - OTHER MISCELLANEOUS	0.00	0.00	0.00	0.00	0.00	0.00%
910 - FUND TRANSFERS	0.00	423.80	0.00	(423.80)	0.00	* OVER *
NOT APPLICABLE Total	0.00	281,979.54	0.00	(281,979.54)	39,576.70	* OVER *
Function: 1000 INSTRUCTION						
Revenue Accounts						
170 - STUD ACTIVITIES	0.00	0.00	0.00	0.00	0.00	0.00%
190 - MISC/REIMB	0.00	(946.71)	0.00	946.71	0.00	* OVER *
Expense Accounts						
110 - CERTIFIED WAGES	0.00	2,818.92	0.00	(2,818.92)	0.00	* OVER *
120 - CLASSIFIED WAGES	0.00	13,081.10	0.00	(13,081.10)	3,325.32	* OVER *
220 - FICA/MEDICARE	0.00	1,218.59	0.00	(1,218.59)	254.52	* OVER *
260 - UNEMPLOYMENT	0.00	15.16	0.00	(15.16)	3.18	* OVER *
270 - WORKERS COMPENSATION	0.00	79.53	0.00	(79.53)	16.62	* OVER *
300 - CONTRACTED SERVICES	0.00	17,749.84	0.00	(17,749.84)	4,845.86	* OVER *
500 - OTHER PURCHASED SVSSERV	0.00	501.60	0.00	(501.60)	0.00	* OVER *
600 - SUPPLIES/MATERIALS	0.00	76,762.79	0.00	(76,762.79)	21,383.37	* OVER *
630 - FOOD EXPENSES	0.00	6,402.32	0.00	(6,402.32)	426.59	* OVER *
730 - EQUIP/FURN/VEH	0.00	12,511.41	0.00	(12,511.41)	8,000.00	* OVER *
800 - OTHER MISCELLANEOUS	0.00	55.00	0.00	(55.00)	0.00	* OVER *
INSTRUCTION Total	0.00	130,249.55	0.00	(130,249.55)	38,255.46	* OVER *
Function: 2130 HEALTH SERVICES						
Expense Accounts						
600 - SUPPLIES/MATERIALS	0.00	358.32	0.00	(358.32)	0.00	* OVER *

LAWRENCE PUBLIC SCHOOLS
Budget to Actual - Revenues and Expenses

Ledger: GL

As of 6/30/2015

Fiscal Year: 2015

Fund: 800 LOC/DON/GRA

	Budget	Year to Date Actual	Encumbrance	Balance	Current Month	% Remaining
HEALTH SERVICES Total	0.00	358.32	0.00	(358.32)	0.00	* OVER *
Function: 2210 INSTRUCTIONAL SUPPORT						
Expense Accounts						
600 - SUPPLIES/MATERIALS	0.00	704.30	0.00	(704.30)	0.00	* OVER *
630 - FOOD EXPENSES	0.00	1,923.67	0.00	(1,923.67)	71.56	* OVER *
730 - EQUIP/FURN/VEH	0.00	236.81	0.00	(236.81)	0.00	* OVER *
800 - OTHER MISCELLANEOUS	0.00	0.00	0.00	0.00	0.00	0.00%
INSTRUCTIONAL SUPPORT Total	0.00	2,864.78	0.00	(2,864.78)	71.56	* OVER *
Function: 2212 CURRICULUM DEVELOPMENT						
Expense Accounts						
110 - CERTIFIED WAGES	0.00	840.00	0.00	(840.00)	0.00	* OVER *
220 - FICA/MEDICARE	0.00	64.30	0.00	(64.30)	0.00	* OVER *
260 - UNEMPLOYMENT	0.00	0.80	0.00	(0.80)	0.00	* OVER *
270 - WORKERS COMPENSATION	0.00	4.20	0.00	(4.20)	0.00	* OVER *
CURRICULUM DEVELOPMENT Total	0.00	909.30	0.00	(909.30)	0.00	* OVER *
Function: 2213 STAFF TRAINING						
Expense Accounts						
300 - CONTRACTED SERVICES	0.00	2,120.94	0.00	(2,120.94)	0.00	* OVER *
500 - OTHER PURCHASED SVSSERV	0.00	2,901.00	0.00	(2,901.00)	0.00	* OVER *
600 - SUPPLIES/MATERIALS	0.00	538.22	0.00	(538.22)	0.00	* OVER *
630 - FOOD EXPENSES	0.00	556.90	0.00	(556.90)	0.00	* OVER *
STAFF TRAINING Total	0.00	6,117.06	0.00	(6,117.06)	0.00	* OVER *
Function: 2222 LIBRARY MEDIA SCHOOLS						
Revenue Accounts						
910 - FUND TRANSFERS	0.00	80.00	0.00	(80.00)	0.00	* OVER *
Expense Accounts						
600 - SUPPLIES/MATERIALS	0.00	2,047.95	0.00	(2,047.95)	89.25	* OVER *

LAWRENCE PUBLIC SCHOOLS
Budget to Actual - Revenues and Expenses

Ledger: GL

As of 6/30/2015

Fiscal Year: 2015

Fund: 800 LOC/DON/GRA

	Budget	Year to Date Actual	Encumbrance	Balance	Current Month	% Remaining
800 - OTHER MISCELLANEOUS	0.00	16.00	0.00	(16.00)	0.00	* OVER *
910 - FUND TRANSFERS	0.00	80.00	0.00	(80.00)	0.00	* OVER *
LIBRARY MEDIA SCHOOLS Total	0.00	2,223.95	0.00	(2,223.95)	89.25	* OVER *
Function: 2400 SCHOOL ADMINISTRATION						
Revenue Accounts						
190 - MISC/REIMB	0.00	107.64	0.00	(107.64)	0.00	* OVER *
Expense Accounts						
500 - OTHER PURCHASED SVSSERV	0.00	66.61	0.00	(66.61)	66.61	* OVER *
600 - SUPPLIES/MATERIALS	0.00	6,291.13	0.00	(6,291.13)	1,167.58	* OVER *
630 - FOOD EXPENSES	0.00	1,002.99	0.00	(1,002.99)	46.00	* OVER *
730 - EQUIP/FURN/VEH	0.00	1,313.18	0.00	(1,313.18)	0.00	* OVER *
800 - OTHER MISCELLANEOUS	0.00	616.63	0.00	(616.63)	0.00	* OVER *
SCHOOL ADMINISTRATION Total	0.00	9,398.18	0.00	(9,398.18)	1,280.19	* OVER *
Function: 2620 MAINTENANCE SERVICES						
Expense Accounts						
600 - SUPPLIES/MATERIALS	0.00	2,858.02	0.00	(2,858.02)	0.00	* OVER *
MAINTENANCE SERVICES Total	0.00	2,858.02	0.00	(2,858.02)	0.00	* OVER *
Function: 2700 TRANSPORTATION						
Expense Accounts						
510 - STUDENTS TRANS SVS	0.00	2,518.33	0.00	(2,518.33)	157.93	* OVER *
600 - SUPPLIES/MATERIALS	0.00	400.00	0.00	(400.00)	0.00	* OVER *
TRANSPORTATION Total	0.00	2,918.33	0.00	(2,918.33)	157.93	* OVER *
Function: 3100 FOOD SERVICE						
Expense Accounts						
630 - FOOD EXPENSES	0.00	68.65	0.00	(68.65)	31.65	* OVER *
730 - EQUIP/FURN/VEH	0.00	14,249.53	0.00	(14,249.53)	0.00	* OVER *

LAWRENCE PUBLIC SCHOOLS
Budget to Actual - Revenues and Expenses

Ledger: GL

As of 6/30/2015

Fiscal Year: 2015

Fund: 800 LOC/DON/GRA

	Budget	Year to Date Actual	Encumbrance	Balance	Current Month	% Remaining
FOOD SERVICE Total	0.00	14,318.18	0.00	(14,318.18)	31.65	* OVER *
 Function: 3400 ATHLETICS/ACTIVITIES						
Expense Accounts						
500 - OTHER PURCHASED SVSSERV	0.00	4,370.67	0.00	(4,370.67)	0.00	* OVER *
510 - STUDENTS TRANS SVS	0.00	3,718.37	0.00	(3,718.37)	0.00	* OVER *
600 - SUPPLIES/MATERIALS	0.00	3,260.79	0.00	(3,260.79)	0.00	* OVER *
630 - FOOD EXPENSES	0.00	807.87	0.00	(807.87)	246.19	* OVER *
ATHLETICS/ACTIVITIES Total	0.00	12,157.70	0.00	(12,157.70)	246.19	* OVER *
 Function: 5200 FUND TRANSFERS						
Expense Accounts						
800 - OTHER MISCELLANEOUS	0.00	1,820.94	0.00	(1,820.94)	0.00	* OVER *
FUND TRANSFERS Total	0.00	1,820.94	0.00	(1,820.94)	0.00	* OVER *
 Fund Revenues/ Transfers In	0.00	280,796.67	0.00	(280,796.67)	39,576.70	* OVER *
Fund Expenditures/ Transfers Out	0.00	187,377.18	0.00	(187,377.18)	40,132.23	* OVER *

LAWRENCE PUBLIC SCHOOLS
Budget to Actual - Revenues and Expenses

Ledger: GL

As of 6/30/2015

Fiscal Year: 2015

Fund: 900 MEMORIAL/SCHOLARSHIP

	Budget	Year to Date Actual	Encumbrance	Balance	Current Month	% Remaining
Function: 0000 REVENUES						
Revenue Accounts						
150 - INTEREST INCOME	0.00	41.50	0.00	(41.50)	0.00	* OVER *
190 - MISC/REIMB	0.00	1,500.00	0.00	(1,500.00)	0.00	* OVER *
NOT APPLICABLE Total	0.00	1,541.50	0.00	(1,541.50)	0.00	* OVER *
Function: 1000 INSTRUCTION						
Revenue Accounts						
150 - INTEREST INCOME	0.00	2.02	0.00	(2.02)	0.00	* OVER *
Expense Accounts						
800 - OTHER MISCELLANEOUS	0.00	4,150.00	0.00	(4,150.00)	900.00	* OVER *
INSTRUCTION Total	0.00	4,152.02	0.00	(4,152.02)	900.00	* OVER *
Fund Revenues/ Transfers In	0.00	1,543.52	0.00	(1,543.52)	0.00	* OVER *
Fund Expenditures/ Transfers Out	0.00	4,150.00	0.00	(4,150.00)	900.00	* OVER *
Report Revenues/Transfers In	252,986,923.81	210,371,177.28	0.00	42,615,746.53	42,878,433.29	* OVER *
Report Expenditures/ Transfers Out	242,029,476.03	196,303,021.73	3,219.50	45,723,234.80	69,678,708.71	* OVER *

Unencumbered Cash

June 1, 2015 to June 30, 2015

Fund #	YR	Description	Beginning Cash	Increase	Decrease	Ending Cash	Encumbrances	Accruals and Payables	Unencumbered Cash
001		General	1,114,748.27	17,734,705.20	13,764,934.46	5,084,519.01	549,933.76	4,534,585.25	-
002		Supplemental General	840,657.65	8,290,168.38	6,532,191.06	2,598,634.97	1,763.70	1,502,017.16	1,094,854.11
003		Food Service	1,048,340.42	225,804.97	206,912.45	1,067,232.94	24,280.76	25,771.84	1,017,180.34
004		Vocational Education	534,538.01	13,874.03	280,757.71	267,654.33	88,275.76	179,378.57	-
005		Special Education	168,984.20	8,476,933.62	3,104,891.61	5,541,026.21	14,419.75	1,651,605.02	3,875,001.44
006		Drivers Training	86,948.44	1,200.00	23,393.60	64,754.84	1,705.32	12,929.53	50,119.99
008		Bond and Interest	9,124,406.24	4,399,236.39		13,523,642.63	-		13,523,642.63
009		Capital outlay	9,585,794.51	4,136,979.67	1,590,945.59	12,131,828.59	5,678,977.57		6,452,851.02
010		Health Reserve	5,322,708.43	3,300,022.42	2,380,775.08	6,241,955.77			6,241,955.77
011		Special Assessments	404,303.62	26,899.38	0.13	431,202.87			431,202.87
012		Cost of Living (COLA)	798,997.24	509,842.66	1,290,500.00	18,339.90			18,339.90
013		Summer School	193,995.41	21,850.00	12,438.39	203,407.02		5,856.92	197,550.10
014		Adult Supplemental	25,981.22			25,981.22			25,981.22
015		Adult Basic Education	745,621.78	212,077.59	28,262.73	929,436.64	555.40	13,558.24	915,323.00
016		Textbook Rental Revolving	-	326.10	326.10	-			-
018		Virtual School Education	1,252,415.04	683,273.00	1,592,203.94	343,484.10	53,483.33	290,000.77	-
020		Professional Development	5,106.07	168,117.51	166,835.15	6,388.43	6,388.43		0.00
021		Bilingual Education	248,422.13	30,791.00	264,127.76	15,085.37	3,442.53	11,642.84	-
022		Parents as Teachers	50,555.33	39,195.00	16,037.41	73,712.92	597.58		73,115.34
024		Student Materials Revolving	1,313,727.86	103,394.46	110,112.79	1,307,009.53	402,178.28		904,831.25
025		At Risk K-12 Education	146,925.06	2,353,097.30	1,979,961.23	520,061.13	-	520,061.13	-
026		At Risk 4 Year Education	414,035.77	66,554.23	68,496.27	412,093.73	-	58,920.99	353,172.74
027		KPERS Retirement Revolving	-			-	-		-
029		2005 Bond Projects	285,868.69			285,868.69	-		285,868.69
030		Workers Compensation Rese	2,263,841.30	70,841.99	143,081.00	2,191,602.29	-		2,191,602.29
031		Contingency Reserve	6,294,521.10	4,098,912.46	3,627,769.74	6,765,663.82	294,570.50	298,574.00	6,172,519.32
035		(1) 2013 Bond Funds	33,652,682.48	28,687.00	9,329,168.61	24,352,200.87	19,727,886.17		4,624,314.70
091		Sales Tax Revolving	13,010.96	12,798.53	97.81	25,711.68		13,009.58	12,702.10
094		HRA Claims Revolving	96,679.74			96,679.74			96,679.74

Unencumbered Cash

June 1, 2015 to June 30, 2015

Fund #	YR	Description	Beginning Cash	Increase	Decrease	Ending Cash	Encumbrances	Accruals and Payables	Unencumbered Cash
Federal Grants									
200	15	Title I 2015	(48,804.86)	285,434.69	182,444.27	54,185.56	34,376.51	243,629.27	(223,820.22)
201	05	Title I Carryover 2004	8,926.20			8,926.20			8,926.20
201	15	Title I Carryover 2014	83,709.37	131,058.00	220,358.24	(5,590.87)	-		(5,590.87)
203	15	Title Indian Education 2015	1,924.79	100.00	7,959.98	(5,935.19)	-	5,382.17	(11,317.36)
204	14	Johnson O'Malley Indian Edu	-			-	-		-
204	15	Johnson O'Malley Indian Edu	(2,894.86)		1,845.21	(4,740.07)	50.00		(4,790.07)
205	14	Title 1, Part D 2014	2,924.50		2,755.63	168.87		8,709.24	(8,540.37)
205	15	Title 1, Part D 2015	(1,474.51)	12,353.78	8,998.48	1,880.79			1,880.79
206	14	Title IIA 2014	10,895.36		10,895.36	-			-
206	15	Title IIA 2015	(2,122.25)	115,031.56	63,707.27	49,202.04		37,559.28	11,642.76
208	15	Carl Perkins 2015	(3,089.04)	43,566.00	32,308.29	8,168.67	2,616.74	7,046.79	(1,494.86)
213	13	Title III ESL 2013	-			-			-
213	14	Title III ESL 2014	141.97		75.81	66.16			66.16
213	15	Title III ESL 2015	(5,637.31)	9,907.00	4,132.80	136.89	799.25	687.62	(1,349.98)
215	14	Title 1 D Carryover 2014	-			-			-
215	15	Title 1 D Carryover 2015	(832.90)	10,626.34	9,680.99	112.45	91.87		20.58
219	14	Carl Perkins Incentive 2014	-			-			-
219	15	Carl Perkins Incentive 2015	718.00	2,000.00	523.80	2,194.20	4,800.00		(2,605.80)
275	00	Special Education Medicaid (2,916,822.01	303,166.03	22,018.67	3,197,969.37	2,196.09		3,195,773.28
280	15	Title VIB Discretionary 2015	(6,371.53)	9,249.00	4,076.20	(1,198.73)			(1,198.73)

Unencumbered Cash

June 1, 2015 to June 30, 2015

Fund #	YR	Description	Beginning Cash	Increase	Decrease	Ending Cash	Encumbrances	Accruals and Payables	Unencumbered Cash
State Grants									
400	15	Middle School State Grant 20	1,177.00	11,095.00	12,272.00	-			-
401	15	Special Education Deaf/Blind	-			-			-
404	15	KFH Health Living Grant	76,098.75		3,094.52	73,004.23	10.00	1,681.20	71,313.03
450	00	Farm to School Local Funds	1,250.40		379.00	871.40	48.24		823.16
451	15	Health Department CDRRSG	(10,438.87)	29,572.00	7,249.01	11,884.12		5,137.40	6,746.72
452	15	Food Service - Equipment gr	119,758.00		119,758.00	-			-
Local/Grants and Other									
304	00	CCC Clothing Room	763.14			763.14			763.14
307	11	Kansas Green School H2O Q	816.31			816.31			816.31
390	00	BOLD (Blind Program)	995.66			995.66			995.66
391	00	Special Education LHS Laun	-			-			-
392	00	Special Education FSHS Lau	-			-			-
800	00	Donations/Grants/Bequests	663,638.78	54,009.27	35,694.71	681,953.34	20,495.23	1,657.76	659,800.35
900	00	Memorials/Scholarships	223,671.50		900.00	222,771.50			222,771.50
Totals			80,066,382.58	56,022,751.56	47,265,348.86	88,823,785.28	26,913,942.77	9,429,402.57	52,480,439.94

(1) Includes contract encumbrances that will be paid from the 2nd sale of bonds Summer/Fall of 2015

Notes: The January 20 tax distribution is the largest. It is when 45% of our tax revenues are received. June being the other largest month when 43% is received.

January will reflect the highest unencumbered cash balances during the fiscal year, from this point they are spent down to year end.

Federal grants: It is not uncommon for federal grants to reflect a negative unencumbered cash balances. Grant revenues are drawn on a reimbursement basis

Submitted by Board Treasurer: Katharine S. Johnson

PERSONNEL RECOMMENDATIONS

Amended 08/10/2015

CERTIFIED PERSONNEL

NEW ASSIGNMENT

<u>Personnel</u>	<u>Effective</u>	<u>Location</u>	<u>FTE</u>	<u>Position</u>
COLMAN, LAUREN ELIZABETH	08/04/2015	KENNEDY	1.0000	TEACHER EARLY CHILDHOOD
* COOLEY, SHELBY RENEE	08/04/2015	DISTRICT WIDE	1.0000	TEACHER HEARING IMPAIRED
GALBREATH, RENITA RAY	08/04/2015	WOODLAWN	0.5000	TEACHER MUSIC VOCAL
GALBREATH, RENITA RAY	08/04/2015	NEW YORK	0.5000	TEACHER MUSIC VOCAL
GOERDEL, THOMAS	08/05/2015	LMCMS	1.0000	TEACHER MIDDLE SCHOOL
HYMAN, PHETKADAI	08/04/2015	QUAIL RUN	1.0000	TEACHER ELEMENTARY
PARADISE II, JOHN NICHOLAS	08/04/2015	LFSHS	1.0000	TEACHER SECONDARY
QUIRARTE, DEBRA J	08/06/2015		1.0000	TEACHER ELEMENTARY POOL
SMITH, MICHELLE	08/04/2015	WOODLAWN	1.0000	TEACHER KINDERGARTEN

CHANGE FTE/HR

<u>Personnel</u>	<u>Effective</u>	<u>Location</u>	<u>FTE</u>	<u>Position</u>
CLARK, JOVOLI RAE	08/14/2015	VIRTUAL	0.5000	TEACHER ELEMENTARY
SHERIFF, JENNIFER ANN	08/14/2015	VIRTUAL	0.5000	TEACHER ELEMENTARY
STECHER, JENNIFER LYNN	08/14/2015	VIRTUAL	0.5000	TEACHER MIDDLE SCHOOL
WESTERHAUS, SARA B	08/14/2015	VIRTUAL	0.5000	TEACHER MIDDLE SCHOOL

RESIGNED

<u>Personnel</u>	<u>Effective</u>	<u>Location</u>	<u>FTE</u>	<u>Position</u>
LAVILLE, JACOB EUGENE	05/22/2015	LMCMS	0.5000	TEACHER MIDDLE SCHOOL
STOUT, RANDY L	05/22/2015	LFSHS	1.0000	TEACHER SECONDARY

CLASSIFIED SALARIED

NEW ASSIGNMENT

<u>Personnel</u>	<u>Effective</u>	<u>Location</u>	<u>FTE</u>	<u>Position</u>
JAMES, EMILY HANAKO	07/27/2015	CENTENNIAL	0.8500	SPECIALIST PARENTS AS TEACHERS

CLASSIFIED PERSONNEL (12 MONTHS)

TERMINATED

<u>Personnel</u>	<u>Effective</u>	<u>Location</u>	<u>FTE</u>	<u>Position</u>
THROWER, RANDY JAMES	07/29/2015	LFSHS	1.0000	CUSTODIAN

CLASSIFIED PERSONNEL (LESS THAN 12 MONTHS)

NEW ASSIGNMENT

<u>Personnel</u>	<u>Effective</u>	<u>Location</u>	<u>FTE</u>	<u>Position</u>
CALHOUN, ALEXYS C	07/31/2015	PINCKNEY	1.0000	ADMIN ASSISTANT SCHOOL
* GILLPATRICK, KIM J	08/17/2015	LMCMS	0.6875	PARA INTERRELATED RESOURCE

CHANGE FTE/HR

<u>Personnel</u>	<u>Effective</u>	<u>Location</u>	<u>FTE</u>	<u>Position</u>
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PERSONNEL RECOMMENDATIONS

Amended 08/10/2015

LAYTIMI, AMY JO	08/17/2015	SWMS	0.0625	ACCOMPANIST
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CHANGE POSITION

<u>Personnel</u>	<u>Effective</u>	<u>Location</u>	<u>FTE</u>	<u>Position</u>
BISCHMANN, MICHELLE YASMINE CL	08/14/2015	LANGSTON HUGHES	1.0000	INSTR SUPP ASST READ/MATH
CORTE, VICTORIA ANN	08/14/2015	DEERFIELD	0.9375	INSTRUCTIONAL SUPP ASST MATH
EICHOLTZ, ASHLEY MICHELLE	08/17/2015	LFSHS	0.9375	FOOD SERVICE ASSISTANT III
* GRAVES, GARY C	08/17/2015	LHS	0.5000	PARA INTERRELATED RESOURCE
* JOHNSON, BENJAMIN T	08/17/2015	LHS	1.0000	PARA EMOTIONALLY DISTURBED
* LAYTIMI, AMY JO	08/17/2015	SWMS	0.9375	PARA AUTISM
* LEE, MARY E	08/17/2015	DISTRICT WIDE	0.9375	PARA SCHOOL PSYCH
* LUMPKIN, MELISSA M	08/17/2015	QUAIL RUN	0.7500	PARA INTERRELATED RESOURCE
LUMPKIN, MELISSA M	08/19/2015	QUAIL RUN	0.2500	NON INSTRUCTIONAL MONITOR
MARTINO, KATIE MARIE	08/17/2015	WOODLAWN	1.0000	PARENT INVOLVEMENT FACILITATOR
STEWART, LISA ALLISON	08/19/2015	PINCKNEY	0.6250	LIBRARY MEDIA ASSISTANT
* TAYLOR, TASHYA METZGER	08/17/2015	LHS	0.9375	BRAILLIST

RESIGNED

<u>Personnel</u>	<u>Effective</u>	<u>Location</u>	<u>FTE</u>	<u>Position</u>
CAMPBELL, MELISSA A	05/22/2015	PINCKNEY	0.9375	PARA TITLE I
CORTE, VICTORIA ANN	05/22/2015	DEERFIELD	0.0625	NON INSTRUCTIONAL MONITOR
* CORTE, VICTORIA ANN	05/22/2015	DEERFIELD	0.8750	PARA INTERRELATED RESOURCE
* FREIVOGEL, DAVID JUSTIN	05/22/2015	CCC	0.9375	PARA JOB COACH
* HENDRICKS, ASHLEY M	05/22/2015	DEERFIELD	0.8750	PARA INTERRELATED RESOURCE
HENDRICKS, ASHLEY M	05/22/2015	DEERFIELD	0.0625	NON INSTRUCTIONAL MONITOR
* JEWSOME, JEFFERY JEROME	05/22/2015	PRAIRIE PARK	1.0000	PARA EMOTIONALLY DISTURBED
* TEKIPPE, TINA M	05/22/2015	SMS	0.9375	PARA INTERRELATED RESOURCE

NON-CONTRACTED PERSONNEL**NEW ASSIGNMENT**

<u>Personnel</u>	<u>Effective</u>	<u>Location</u>	<u>FTE</u>	<u>Position</u>
KEMA, STEPHANIE LEE	08/06/2015	LFSHS	1.0000	SUB SECRETARY
PELAYO, KATIE E	08/17/2015	HILLCREST	1.0000	SUB ESL INTERPRETER TRANSLATOR

RESIGNED

<u>Personnel</u>	<u>Effective</u>	<u>Location</u>	<u>FTE</u>	<u>Position</u>
BARNES, SANDY S	08/13/2015	DISTRICT WIDE	1.0000	NON-CONTRACTED MAINT WORKER

* = Special Education Budget

LAWRENCE PUBLIC SCHOOLS
FUND ID SUMMARY AND CHECK REGISTER
Checks Dated: 7/28/2015 - 08/10/2015

Fund	Fund Description	Amount
001	GENERAL	193,585.80
002	LOCAL OPTION BUDGET	6,591.26
003	FOOD SERVICE	35,273.70
004	VOCATIONAL EDUCATION	813.86
005	SPECIAL EDUCATION	180,317.34
009	CAPITAL OUTLAY	1,758,226.72
015	ADULT BASIC EDUCATION	196.86
018	VIRTUAL SCHOOL	128,856.04
020	PROFESSIONAL DEVELP	3,780.00
021	BILINGUAL FUND	3,589.75
022	PARENTS AS TEACHERS	464.02
024	STUDENTS MATLS REVOLVE	72,414.04
035	2013 BONDS	6,302,081.30
050 16	TITLE VIBDIS 2016	6,794.10
095	PAYROLL FUND	171,624.13
200 15	TITLE I 2015	9,197.28
275	SPECTRA-MEDICAID	4,512.50
451 15	HEALTH DEPT CDRRSG 2015	78.15
800	LOC/DON/GRA	9,325.22
GRAND TOTAL		8,887,722.07

LAWRENCE PUBLIC SCHOOLS
FUND ID SUMMARY AND CHECK REGISTER
Checks Dated: 7/28/2015 - 08/10/2015

Check #	Vendor #	Vendor Name	Check Date	Amount
000003517	V0002817	OFFICE DEPOT INC	07/30/2015	7,021.80
000003518	V0011467	RSCHOOLTODAY	07/30/2015	499.00
000003519	V0012696	AMERICAN SENTRY ELECTRONIC SYS	08/10/2015	261.25
000003520	V0006214	APPLE INC	08/10/2015	19,443.00
000003521	000007423	BARNES, KATHRYN E	08/10/2015	21.89
000003522	000010084	BARRAZA, KAREN ANN	08/10/2015	147.06
000003523	000002266	BATES, JANET	08/10/2015	14.15
000003524	V0004520	CDW GOVERNMENT INC	08/10/2015	1,299.00
000003525	000001623	CHAVEZ, LAURA J	08/10/2015	25.65
000003526	V0011632	COMBES CONSTRUCTION LLC	08/10/2015	267,795.97
000003527	000008245	DOLL, RICHARD D	08/10/2015	260.18
000003528	V0004712	EBSCO INDUSTRIES INC	08/10/2015	1,865.98
000003529	000009153	EICHOLTZ, ASHLEY MICHELLE	08/10/2015	21.89
000003530	V0002775	FIRST STUDENT INC	08/10/2015	175,305.44
000003531	000004465	FLOWERS, JENNIFER L	08/10/2015	9.69
000003532	000003994	GORUP, JENNIFER M	08/10/2015	174.10
000003533	000010091	GREEN, SUZANNA LAUREL	08/10/2015	196.34
000003534	000007179	GUENGERICH, AMANDA J	08/10/2015	27.02
000003535	000010152	HAMMERSCHMIDT, CRYSTAL J	08/10/2015	78.15
000003536	000003585	HAMON, JENNIFER M	08/10/2015	35.69
000003537	000006062	HAYDEN, KYLE L	08/10/2015	2,142.00
000003538	000004525	HAYDON, RACHEL	08/10/2015	54.68
000003539	000009051	HUDSON, HOLLY C	08/10/2015	98.95
000003540	000010206	LOWRY, KIMBERLY RAE	08/10/2015	10.26
000003541	000009953	LYKE, LISA RENEE	08/10/2015	474.20
000003542	000009191	MAHAN, HOPE P	08/10/2015	44.24
000003543	000001753	MCCOY, RAUNA R	08/10/2015	8.55
000003544	000002755	OBERZAN, KAREN C	08/10/2015	5.13
000003545	V0002817	OFFICE DEPOT INC	08/10/2015	19,784.32
000003546	000009952	PETERSEN BEARD, VALERIE ANN	08/10/2015	44.63
000003547	000008013	POOL, AUDREY L	08/10/2015	56.17
000003548	V0002741	PUR-O-ZONE INC	08/10/2015	12,430.05
000003549	000009278	SHIRLEY, ELIZABETH REBECCA	08/10/2015	81.73
000003550	V0010891	SITEBOX STORAGE	08/10/2015	270.00
000003551	000009991	SMITH, ASHLI D	08/10/2015	25.03
000003552	V0004431	SOUTH MIDDLE SCHOOL	08/10/2015	125.00
000003553	V0004437	SOUTHWEST MIDDLE SCHOOL	08/10/2015	42.18
000003554	V0011468	SPECTRUM PAINT NORTH LLC DBA S	08/10/2015	412.19
000003555	000005321	SPICER, DIANE V	08/10/2015	196.86
000003556	V0012952	TOTAL TRAFFIC NETWORK	08/10/2015	1,600.00
000003557	000005684	WEST, LESA A	08/10/2015	68.32
000004766	V0004862	WORKERS COMP RESERVE FUND	07/31/2015	58.57

LAWRENCE PUBLIC SCHOOLS
FUND ID SUMMARY AND CHECK REGISTER
Checks Dated: 7/28/2015 - 08/10/2015

Check #	Vendor #	Vendor Name	Check Date	Amount
000004767	V0007022	CHILD SUPPORT ENFORCEMENT DIVI	07/31/2015	210.92
000004768	V0004278	GRIFFIN, WILLIAM H	07/31/2015	129.23
000004769	V0004951	HEALTH CARE SERVICES/RESERVE F	07/31/2015	36,780.65
000004770	V0006542	KANSAS PAYMENT CENTER	07/31/2015	295.90
000004771	V0004562	UNITED STATES TREASURY	07/31/2015	50.00
000004772	V0004562	UNITED STATES TREASURY	07/31/2015	32.50
000004773	V0011834	USA FUNDS	07/31/2015	39.82
000004774	V0004862	WORKERS COMP RESERVE FUND	07/31/2015	1,577.83
000004780	V0007022	CHILD SUPPORT ENFORCEMENT DIVI	08/05/2015	210.92
000004781	V0004278	GRIFFIN, WILLIAM H	08/05/2015	129.23
000004782	V0004951	HEALTH CARE SERVICES/RESERVE F	08/05/2015	36,062.13
000004783	V0006542	KANSAS PAYMENT CENTER	08/05/2015	295.90
000004784	V0004562	UNITED STATES TREASURY	08/05/2015	50.00
000004785	V0004562	UNITED STATES TREASURY	08/05/2015	32.50
000004786	V0011834	USA FUNDS	08/05/2015	22.51
000004787	V0004862	WORKERS COMP RESERVE FUND	08/05/2015	1,452.01
000052356	V0012786	BECKETT BROS WOOD FLOOR SYSTEM	07/30/2015	34,830.00
000052357	V0005067	BLACK HILLS ENERGY	07/30/2015	448.19
000052358	V0004556	CITY OF LAWRENCE KANSAS	07/30/2015	9,540.72
000052359	V0004148	HOME DEPOT CREDIT SERVICES	07/30/2015	727.11
000052360	V0004459	HY-VEE INC	07/30/2015	585.40
000052361	V0004163	JOCK'S NITCH	07/30/2015	354.00
000052362	V0004173	KANSAS CITY AUDIO-VISUAL	07/30/2015	7,520.00
000052363	V0005964	KANSAS LIVESTOCK ASSOCIATION D	07/30/2015	700.22
000052364	V0012225	MIDWEST MASONRY CONSTRUCTION I	07/30/2015	1,500.00
000052365	V0004767	MIDWEST TEXTBOOK	07/30/2015	749.85
000052366	V0004617	WESTAR ENERGY	07/30/2015	3,013.02
000052367	VOID.CONTINU	VOID - CONTINUED STUB	07/30/2015	-
000052368	V0010351	WOW! INTERNET CABLE & PHONE	07/30/2015	1,201.19
000052369	V0012448	AB BRADLEY CONSTRUCTION COMPAN	08/10/2015	428,214.35
000052370	V0002799	ACE STEERING AND BRAKE SERVICE	08/10/2015	71.50
000052371	V0004238	ADVANCE AUTO PARTS	08/10/2015	11.58
000052372	V0003845	ALPHA OMEGA GEOTECH INC	08/10/2015	16,730.00
000052373	V0003435	AMERICAN TIME & SIGNAL	08/10/2015	15,632.37
000052374	V0004254	AMERIPRISE FINANCIAL	08/10/2015	378.16
000052375	V0003937	ASPHALT SALES OF LAWRENCE LLC	08/10/2015	157.32
000052376	V0008760	AVID CENTER	08/10/2015	3,495.00
000052377	V0003758	B A GREEN CONSTRUCTION CO INC	08/10/2015	1,303,400.00
000052378	V0002943	B&H FOTO & ELECTRONICS CORP DB	08/10/2015	394.54
000052379	V0003831	B&R INSULATION INC	08/10/2015	45,112.00
000052380	V0012942	BALLARD, MARK	08/10/2015	25.85
000052381	V0003813	BG CONSULTANTS INC	08/10/2015	1,980.00

LAWRENCE PUBLIC SCHOOLS
FUND ID SUMMARY AND CHECK REGISTER
Checks Dated: 7/28/2015 - 08/10/2015

Check #	Vendor #	Vendor Name	Check Date	Amount
000052382	V0005067	BLACK HILLS ENERGY	08/10/2015	1,591.36
000052383	V0004430	BLICK ART MATERIALS	08/10/2015	566.28
000052384	V0003972	BRACKER'S GOOD EARTH CLAYS INC	08/10/2015	2,956.81
000052385	V0011065	BUFFINGTON, LOWELL OR ELENOR	08/10/2015	81.00
000052386	V0009734	CANON SOLUTIONS AMERICA INC	08/10/2015	144.54
000052387	V0004491	CAROLINA BIOLOGICAL SUPPLY COM	08/10/2015	22.40
000052388	V0002917	CARQUEST AUTO PARTS STORES	08/10/2015	1,249.12
000052389	V0003516	CASCIO MUSIC COMPANY	08/10/2015	287.90
000052390	V0004524	CENGAGE LEARNING INC	08/10/2015	882.75
000052391	V0004539	CHARLES D JONES & CO INC	08/10/2015	1,217.45
000052392	V0002883	CINTAS CORPORATION	08/10/2015	1,041.55
000052393	V0002883	CINTAS CORPORATION	08/10/2015	348.62
000052394	V0004556	CITY OF LAWRENCE KANSAS	08/10/2015	9,142.35
000052395	V0004639	CONSTELLATION NEWENERGY GAS DI	08/10/2015	2,023.75
000052396	V0003919	COTTIN'S HARDWARE & RENTAL	08/10/2015	139.99
000052397	V0007064	COUNTRY CARPET INC	08/10/2015	2,224.29
000052398	V0009141	CRAIG RESOURCE INC DBA CRAIG H	08/10/2015	356.50
000052399	V0009904	CRUTCHFIELD CORPORATION	08/10/2015	34.99
000052400	V0003417	DECKER INC	08/10/2015	113.68
000052401	V0003424	DEMCO INC	08/10/2015	5,234.94
000052402	V0009967	DISPLAYS 2 GO	08/10/2015	19.71
000052403	V0003452	DON JOHNSTON INC	08/10/2015	524.00
000052404	V0003898	EAGLE TRAILER CO INC	08/10/2015	170.90
000052405	V0003226	EARTHGRAINS BAKING COMPANIES I	08/10/2015	245.24
000052406	V0004804	EDUCATORS OUTLET INC	08/10/2015	14.99
000052407	V0012804	ELECTRO MEDICAL EQUIPMENT INC	08/10/2015	3,250.00
000052408	V0003851	ELECTROLIFE BATTERY INC DBA LA	08/10/2015	1,781.98
000052409	V0009674	EPSON ACCESSORIES INC	08/10/2015	403.03
000052410	V0004831	FERGUSON ENTERPRISES INC #215	08/10/2015	1,683.03
000052411	V0004833	FLEETWOOD MOWER AND RENTAL	08/10/2015	124.08
000052412	V0003186	FLINN SCIENTIFIC INC	08/10/2015	164.97
000052413	V0012855	FLORIDA VIRTUAL SCHOOL	08/10/2015	119,140.00
000052414	V0011387	FOLLETT SCHOOL SOLUTIONS INC	08/10/2015	52,528.13
000052415	V0004866	FOOD SERVICE	08/10/2015	26.00
000052416	V0003614	FOSTER BROS WOOD PRODUCTS INC	08/10/2015	1,795.50
000052417	V0004840	FREY SCIENTIFIC COMPANY	08/10/2015	148.22
000052418	V0012803	GILSON INC	08/10/2015	639.60
000052419	V0004130	GLOBAL INDUSTRIAL EQUIPMENT	08/10/2015	3,668.25
000052420	V0004138	GRAYBAR	08/10/2015	342.00
000052421	V0011862	GROB ENGINEERING SERVICES LLC	08/10/2015	900.00
000052422	V0004079	GUTHRIE, DIANE	08/10/2015	130.00
000052423	V0009215	HAPPY SHIRT PRINTING COMPANY L	08/10/2015	535.75

LAWRENCE PUBLIC SCHOOLS
FUND ID SUMMARY AND CHECK REGISTER
Checks Dated: 7/28/2015 - 08/10/2015

Check #	Vendor #	Vendor Name	Check Date	Amount
000052424	V0010834	HASKELL PROPERTY LLC	08/10/2015	8,154.01
000052425	V0005714	HEINEMANN	08/10/2015	6,589.38
000052426	V0006030	HERITAGE TRACTOR INC	08/10/2015	31.16
000052427	VOID.CONTINU	VOID - CONTINUED STUB	08/10/2015	-
000052428	V0011012	HILAND DAIRY FOODS COMPANY LLC	08/10/2015	4,395.64
000052429	V0004148	HOME DEPOT CREDIT SERVICES	08/10/2015	77.11
000052430	V0004421	HONEY CREEK DISPOSAL SERVICE I	08/10/2015	28.35
000052431	V0004970	HOUGHTON MIFFLIN HARCOURT PUBL	08/10/2015	17,450.00
000052432	V0003259	ICE COMMUNICATIONS INC	08/10/2015	1,373.00
000052433	V0012739	IHEARTMEDIA	08/10/2015	2,990.00
000052434	V0002865	JAYHAWK TROPHY COMPANY INC	08/10/2015	293.65
000052435	V0009146	JSTOR	08/10/2015	2,750.00
000052436	V0003495	JW PEPPER & SON INC	08/10/2015	419.99
000052437	V0008023	KAGAN PROFESSIONAL DEVELOPMENT	08/10/2015	8,062.00
000052438	VOID.CONTINU	VOID - CONTINUED STUB	08/10/2015	-
000052439	V0004173	KANSAS CITY AUDIO-VISUAL	08/10/2015	103,608.00
000052440	V0004173	KANSAS CITY AUDIO-VISUAL	08/10/2015	2,995.00
000052441	V0004173	KANSAS CITY AUDIO-VISUAL	08/10/2015	285.00
000052442	V0005204	KANSAS DEPARTMENT OF SOCIAL RE	08/10/2015	400.00
000052443	V0005243	KANSAS DEPARTMENT OF HEALTH AN	08/10/2015	120.00
000052444	V0004895	KANSAS STATE HIGH SCHOOL ACTIV	08/10/2015	660.00
000052445	V0004895	KANSAS STATE HIGH SCHOOL ACTIV	08/10/2015	12,240.90
000052446	V0002776	KC PRESORT	08/10/2015	5,452.16
000052447	V0006305	KENNEDY GLASS INC	08/10/2015	110.00
000052448	V0012826	KIM, SO-YOUNG	08/10/2015	195.00
000052449	V0006476	KONICA MINOLTA BUSINESS SOLUTI	08/10/2015	5,002.63
000052450	V0004588	LAIRD NOLLER	08/10/2015	28,733.00
000052451	V0002783	LAKESHORE LEARNING MATERIALS	08/10/2015	113.20
000052452	V0004599	LANDPLAN ENGINEERING PA	08/10/2015	9,216.58
000052453	V0004178	LAWRENCE JOURNAL WORLD	08/10/2015	390.60
000052454	V0004670	LAWRENCE MEMORIAL HOSPITAL	08/10/2015	425.00
000052455	V0002778	LAWRENCE VACUUM AND SEWING CEN	08/10/2015	250.00
000052456	V0003229	LEVIN DBA LINDYSPRING SYSTEMS,	08/10/2015	39.00
000052457	V0004405	LILKEN LLP DBA HOLIDAY INN EXP	08/10/2015	185.50
000052458	V0011707	LITTLE JOES ASPHALT	08/10/2015	3,210.00
000052459	V0007543	LYTLE CONSTRUCTION INC	08/10/2015	35,000.00
000052460	V0010906	MCCOWNGORDON CONSTRUCTION LLC	08/10/2015	3,459,654.00
000052461	V0006005	MCFEELEY'S	08/10/2015	217.10
000052462	V0008297	MEA BERNINA SEWING & VACUUM CE	08/10/2015	17.97
000052463	V0007451	MIDWEST BINDING SYSTEMS INC	08/10/2015	1,436.20
000052464	V0010916	MOMENTA P.A.	08/10/2015	6,317.56
000052465	V0010899	MONTGOMERY DOOR CONTROLS	08/10/2015	859.25

LAWRENCE PUBLIC SCHOOLS
FUND ID SUMMARY AND CHECK REGISTER
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Check #	Vendor #	Vendor Name	Check Date	Amount
000052466	V0005302	MULKI, OSAMA	08/10/2015	512.00
000052467	V0004495	NABHOLZ CONSTRUCTION CORPORATI	08/10/2015	2,067,783.46
000052468	V0003941	NASCO	08/10/2015	209.15
000052469	V0012269	NATIONAL AUTISM RESOURCES INC	08/10/2015	102.27
000052470	V0003869	NATIONAL COUNCIL OF TEACHERS O	08/10/2015	117.00
000052471	V0003902	NCS PEARSON INC	08/10/2015	296.35
000052472	V0003332	NICKY'S FOLDERS	08/10/2015	603.75
000052473	V0009086	NUTRIKIDS - HEARTLAND PAYMENT	08/10/2015	10,513.00
000052474	V0003192	PATCHEN ELECTRICAL & INDUSTRIA	08/10/2015	42.52
000052475	V0012925	PENNYS AGGREGATES INC	08/10/2015	443.04
000052476	V0012686	PERFECT CUT LAWN & LANDSCAPE I	08/10/2015	2,790.00
000052477	V0003438	PITSCO INC DBA PITSCO EDUCATIO	08/10/2015	57.50
000052478	V0008734	POLAR ELECTRO INC	08/10/2015	2,855.00
000052479	V0011444	POSITIVE ACTION INC	08/10/2015	8,731.00
000052480	V0004210	PRAXAIR	08/10/2015	41.18
000052481	V0012777	PRESS4KIDS INC	08/10/2015	274.45
000052482	V0005170	PRO-ED INC	08/10/2015	148.23
000052483	V0003577	PROFESSIONAL ENGINEERING CONSU	08/10/2015	3,100.00
000052484	V0004215	PROGRESSIVE ELECTRONICS INC	08/10/2015	1,065.00
000052485	V0003541	QUILL CORPORATION	08/10/2015	6,522.66
000052486	V0002744	READ NATURALLY INC	08/10/2015	5,534.10
000052487	V0004218	REALLY GOOD STUFF	08/10/2015	947.34
000052488	V0010825	RICOH USA INC	08/10/2015	5,048.33
000052489	V0003535	RIDDELL ALL AMERICAN	08/10/2015	5,337.45
000052490	V0012941	ROCKHOLD, CHARLEA	08/10/2015	31.15
000052491	V0004228	ROSEN PUBLISHING	08/10/2015	1,295.00
000052492	V0003585	RUESCHOFF CORPORATION	08/10/2015	93.01
000052493	V0003585	RUESCHOFF CORPORATION	08/10/2015	2,304.87
000052494	V0003586	RURAL WATER DIST NO5 DOUGLAS C	08/10/2015	32.00
000052495	V0003135	SATELLITE SHELTERS	08/10/2015	8,588.07
000052496	V0008200	SCHMIDT, MATTHEW JOSEPH	08/10/2015	835.70
000052497	VOID.CONTINU	VOID - CONTINUED STUB	08/10/2015	-
000052498	VOID.CONTINU	VOID - CONTINUED STUB	08/10/2015	-
000052499	V0003962	SCHOOL SPECIALTY INC	08/10/2015	165,060.66
000052500	V0002718	SENSENEY MUSIC INC	08/10/2015	1,856.58
000052501	V0009426	SHAUGHNESSY KNIPE HAWK PAPER C	08/10/2015	545.00
000052502	V0003058	SHERWIN WILLIAMS	08/10/2015	588.13
000052503	V0012964	SINKS, CARRIE	08/10/2015	276.77
000052504	V0012454	SITSPOTS	08/10/2015	69.63
000052505	V0009072	SOUTHLAND CARPET SUPPLIES OF K	08/10/2015	78.00
000052506	V0003751	SPRINT SPECTRUM LP	08/10/2015	183.05
000052507	V0002726	STANION WHOLESALE ELECTRIC COM	08/10/2015	1,247.67

LAWRENCE PUBLIC SCHOOLS
FUND ID SUMMARY AND CHECK REGISTER
Checks Dated: 7/28/2015 - 08/10/2015

Check #	Vendor #	Vendor Name	Check Date	Amount
000052508	V0003443	STONEBACK APPLIANCES	08/10/2015	78.00
000052509	V0012950	STUBBS, RHONDA	08/10/2015	18.05
000052510	V0005504	SUNFLOWER PUBLISHING	08/10/2015	1,285.00
000052511	V0012948	SUPPLYWORKS	08/10/2015	798.80
000052512	V0006267	SYSCO KANSAS CITY INC	08/10/2015	16,263.08
000052513	V0003455	TAPCO PRODUCTS CO	08/10/2015	854.14
000052514	V0003384	TAYLOR MUSIC	08/10/2015	2,189.58
000052515	V0005105	TEMP-CON INC	08/10/2015	397.50
000052516	V0006753	TERRACON CONSULTANTS INC	08/10/2015	6,172.50
000052517	V0008268	THERAPRO INC	08/10/2015	155.43
000052518	V0010044	TINY-K EARLY INTERVENTION INC	08/10/2015	16,660.62
000052519	V0004537	TRANE COMPANY	08/10/2015	513.80
000052520	V0006975	TUMBLEWEED PRESS INC	08/10/2015	385.00
000052521	V0004325	UNIFIED SCHOOL DISTRICT 497	08/10/2015	39.50
000052522	V0004384	USD 345 SEAMAN	08/10/2015	125.00
000052523	V0007153	USD 409 ATCHISON PUBLIC SCHOOL	08/10/2015	100.00
000052524	V0005625	USD 450 SHAWNEE HEIGHTS	08/10/2015	125.00
000052525	V0003264	UTAH STATE UNIVERSITY	08/10/2015	1,260.00
000052526	V0005391	VERIZON WIRELESS	08/10/2015	290.13
000052527	V0004166	WALMART	08/10/2015	652.15
000052528	V0002722	WEST MUSIC COMPANY INC	08/10/2015	51.40
000052529	V0002719	WESTERN EXTRALITE COMPANY	08/10/2015	655.48
000052530	V0002723	WESTLAKE ACE HARDWARE	08/10/2015	660.95
000052531	V0003796	WICHITA STATE UNIVERSITY	08/10/2015	1,262.50
000052532	V0003304	WOODWIND & BRASSWIND	08/10/2015	545.00
000052533	V0010351	WOW! INTERNET CABLE & PHONE	08/10/2015	18,700.56
000052534	V0010351	WOW! INTERNET CABLE & PHONE	08/10/2015	2,805.00
099002363	V0005992	KANSAS DEPARTMENT OF REVENUE	07/31/2015	70.73
099002364	V0007426	KANSAS PUBLIC EMPLOYEES RETIRE	07/31/2015	1,343.28
099002365	V0004562	UNITED STATES TREASURY	07/31/2015	1,963.39
099002373	V0004250	AMERICAN FIDELITY ASSURANCE CO	08/05/2015	574.95
099002374	V0004832	FIDELITY INVESTMENT	08/05/2015	25.05
099002375	V0005992	KANSAS DEPARTMENT OF REVENUE	08/05/2015	7,231.92
099002376	V0007426	KANSAS PUBLIC EMPLOYEES RETIRE	08/05/2015	17,510.22
099002377	V0011576	THE OMNI GROUP	08/05/2015	1,097.50
099002378	V0004562	UNITED STATES TREASURY	08/05/2015	64,136.90
099002379	V0004546	US BANK	08/05/2015	239.57
GRAND TOTAL				8,887,722.07

To: Board of Education

From: G. Keith Wilson, principal, Lawrence Virtual School, ext. 5620

Re: Purchase of Fuel Education Curriculum – Lawrence Virtual School

Date: August 6, 2015

Background:

Lawrence Virtual School's Kdg-12th grade curriculum is provided by Fuel Education (formerly known as K12, Inc.). The USD 497 Board of Education opted to automatically renew with Fuel Education for the 2015-2016 school year based on the terms agreed upon from 2014-2015. Curriculum payments are made to Fuel Education on a monthly basis. If a student withdraws from the school, then payment for that student ceases.

Rationale:

The district has sponsored the Lawrence Virtual School over the past eleven years. Support, involvement and growth are at all-time highs. The rigor and quality curriculum Fuel Education provides is one aspect of continued interest in LVS. This year, the average cost of curriculum access, resources and materials is approximately \$1,133 per pupil annually.

Recommendation:

The administration recommends board approval for the purchase of curriculum for up to 1,200 students K-12 at Lawrence Virtual School for the 2015-2016 school year.

Accounts: 1810000035_56530, 1810007235_56530, 1810000035_53200

Motion:

"I move the Board of Education approve the purchase of curriculum from Fuel Education at a total cost up to \$1,359,000."

To: Board of Education

From: G. Keith Wilson, principal, Lawrence Virtual School, ext. 5620

Re: Amendment to FLVS Global School Curriculum Purchase Contract

Date: August 6, 2015

Background:

On July 27, 2015, the Board of Education approved a contract with FLVS Global School in the amount of \$119,070.

Rationale:

The final pricing was slightly higher than what the board approved; therefore, approval is required for the additional cost.

Original Board Approval	\$119,070
Additional Cost	<u>70</u>
Final Invoice & Payment Due	\$119,140

Recommendation:

The administration recommends board approval of the amendment to the purchase contract with FLVS Global School from \$119,070 to \$119,140, an increase of \$70.

Account: 1810000035_56530

Motion:

"I move the Board of Education approve an increase of \$70 to the purchase contract with FLVS Global School for a final payment due of \$119,140."

To: Board of Education

From: Kyle Hayden, assistant superintendent, business & operations, ext. 4309
Tony Barron, director, facilities & operations, ext. 1643

Re: Entrance Modification & Parking Lot Repair – ESDC

Date: August 6, 2015

Background:

The 2015-2016 Capital Improvement Project list identifies a line item for ESDC entrance and parking lot repair. District staff worked in coordination with BG Consultants to identify specific areas needing repair and improvement. Modifications include an improved entrance drive, surfacing, and improved security lighting. Also included in this plan is a revised traffic flow in the southeast parking lot to better accommodate deliveries to and from the ESDC warehouse. Repairs will be made to damaged concrete and an asphalt mill and 2" overlay will be added to the entire parking lot.

Bids and Specifications:

The district aligned the specifications to meet the safety and needs of particular areas within the district.

The request for bids was distributed to multiple local vendors and the results are as follow:

Bettis Asphalt	\$365,375.83
Sunflower Paving	\$351,740.95

Five percent (5%) will be added to the lowest bid to account for any unforeseen below surface patching and repairs.

Recommendation:

Administration recommends board approval for a contract with Sunflower Paving for ESDC entrance modification and parking lot repair at a guaranteed maximum price (GMP) of \$369,328.

Motion:

"I move the Board of Education approve a contract with Sunflower Paving for ESDC entrance modification and parking lot repair for a guaranteed maximum price (GMP) of \$369,328."

To: Board of Education

From: Kyle Hayden, assistant superintendent, business & operations, ext. 4309
Tony Barron, director, facilities & operations, ext. 1643

Re: Purchase of Vehicles – District

Date: August 6, 2015

Background:

The 2015-2016 Capital Improvement Project list identifies a line item for districtwide vehicle replacement. On March 16, 2015, bids were sent out for the replacement of six fleet vehicles. At the April 13, 2015 meeting, the board approved four of the six specified vehicles to be added to the fleet to replace older vehicles for the 2014-2015 fiscal year. Two additional fleet vehicles were bid for the 2015-2016 fiscal year. The replacements include two student service vans. The vehicles will replace older vehicles that have been removed from the vehicle fleet due to safety and high maintenance repair costs.

Bids and Specifications:

The district aligned the specifications to meet the safety and needs of particular areas within the district.

The request for bids was distributed to multiple local vendors and the results are as follow:

Laird Noller	\$48,876
Dale Wiley	\$51,788
Briggs Dodge	No response
Jack Ellena Honda	No response
Briggs Nissan	No response
Crown Toyota	No response

Recommendation:

Administration recommends board approval for the purchase of two new vehicles from Laird Noller in the amount of \$48,876.

Motion:

"I move the Board of Education approve the purchase of two new vehicles from Laird Noller in the amount of \$48,876."

To: Board of Education

From: Kyle Hayden, assistant superintendent, business & operations, ext. 4309
Tony Barron, director, facilities & operations, ext. 1643

Re: Mowing Service Contract – Secondary Schools

Date: August 6, 2015

Background:

The Facilities & Operations Department currently has contracted mowing services for Lawrence and Free State High Schools for the 2015 growing season. Bids for these two locations was \$17,856. District grounds staff is involved with the moving in and out of schools affected by bond construction. The same staff has also become involved with the management of the district warehouse. Because of these additional demands on the grounds staff, bids for mowing services were taken for South, Southwest, West, and Liberty Memorial Central Middle Schools. Currently, the bids for mowing services covers approximately 2.16 million square feet of green space. Services will include the mowing, trimming around buildings and obstacles, and edging of sidewalks. The lowest qualified bid, from *Perfect Cut Lawn Care*, includes the mowing service, price per mow and the guaranteed maximum price per season, which is represented below.

Lawrence and Free State High Schools were bid for 32 mows per season and South, Southwest, West, and Liberty Memorial Central Middle Schools were bid for 16 mows per season.

	Price per mow	GMP per season
Lawrence High School	\$279	\$ 8,928
Free State High School	\$279	8,928
South Middle School	\$325	5,200
Southwest Middle School	\$325	5,200
West Middle School	\$180	2,880
Liberty Memorial Central Middle School	\$180	<u>1,600</u>
Total		\$32,736

Recommendation:

Administration recommends board approval of the mowing contract with *Perfect Cut Lawn Care* for the 2015 mowing season at Lawrence High, Free State High, South, Southwest, West, and Liberty Memorial Central Middle Schools for the guaranteed maximum price of \$32,736.

Motion:

"I move the Board of Education approve the mowing contract with *Perfect Cut Lawn Care* for the 2015 mowing season at Lawrence High, Free State High, South, Southwest, West, and Liberty Memorial Central Middle Schools for the guaranteed maximum price of \$32,736."

To: Board of Education

From: Kyle Hayden, assistant superintendent, business & operations, ext. 4309

Re: Amendment to Construction Management Contract w/ Nabholz – Free State

Date: August 6, 2015

Background:

Nabholz Construction Services partnered with Sabatini Architects, Hollis & Miller Architects and Henderson Engineering on bond construction package 2, which includes Free State High School. At its December 9, 2013 meeting, the Board of Education approved the owner-construction management at-risk services agreement for USD 497 2013 Bond Issue Projects with Nabholz Construction Services. As we are finalizing the construction project at Free State High School, additional facility improvements and plan modifications have been identified and are coming to the board for approval.

Contract Sum	\$3,761,025
Additions/Changes	<u>301,992</u>
New Contract Sum	\$4,063,017

Recommendation:

The Facility Planning Committee recommends board approval of the amended owner-construction management at-risk services agreement for USD 497 2013 Bond Issue Projects with Nabholz Construction Services due to bids associated with Free State High School.

Motion:

"I move the Board of Education approve the Guaranteed Maximum Price contract amendment with Nabholz Construction Services in the amount of \$301,992 for bond construction at Free State High School."

To: Board of Education

From: Kyle Hayden, assistant superintendent, business & operations, ext. 4309

Re: Amendment to Construction Management Contract w/ Nabholz – Kennedy

Date: August 6, 2015

Background:

Nabholz Construction Services partnered with Sabatini Architects, Hollis & Miller Architects and Henderson Engineering on bond construction package 2, which includes Kennedy Elementary School. At its December 9, 2013 meeting, the Board of Education approved the owner-construction management at-risk services agreement for USD 497 2013 Bond Issue Projects with Nabholz Construction Services. As work has progressed through the Kennedy construction project, additional facility improvements and plan modifications have been identified by administration and are coming to the board for approval.

Contract Sum	\$7,520,017
HVAC Controls	<u>83,651</u>
New Contract Sum	\$7,603,668

Recommendation:

The Facility Planning and Progress Committee recommends board approval of the amended owner-construction management at-risk services agreement for USD 497 2013 Bond Issue Projects with Nabholz Construction Services due to bids associated with Kennedy Elementary School.

Motion:

"I move the Board of Education approve the Guaranteed Maximum Price contract amendment with Nabholz Construction Services in the amount of \$83,651 for bond construction at Kennedy Elementary School."

To: Board of Education

From: David Cunningham, director, human resources & legal services, ext. 4937

Re: Board Policy Committee Recommendations

Date: August 6, 2015

Background:

The Board Policy Committee reviewed the KASB changes to GAAF Emergency Safety Interventions and recommended modifications to meet new statutory requirements. Revisions included changes to definitions, explanations of when and how emergency safety interventions and exclusion may be used, notices, documentation and what happens when there are three or more instances of ESI used for a student in a given year and dispute resolution. The Kansas State Department of Education is now developing regulations to comply with the new statute so additional changes to policy may be necessary; however, it is necessary to make these changes to the board's existing policy to ensure compliance with the law.

Rationale:

The Board Policy Committee makes the recommended changes to ensure compliance with Kansas law.

Recommendation:

The Board Policy Committee recommends the adoption of the recommended changes to Board Policy GAAF.

Motion:

"I move the Board of Education approve the recommended changes to Board Policy GAAF."

GAAF Emergency Safety Interventions

GAAF

The board of education is committed to limiting the use of Emergency Safety Interventions (“ESI”), such as seclusion and restraint, with all students. Seclusion and restraint shall be used only when a student’s conduct necessitates the use of an emergency safety intervention as defined below. The board of education encourages all employees to utilize other behavioral management tools, including prevention techniques, de-escalation techniques, and positive behavioral intervention strategies.

This policy shall be made available on the district website with links to the policy available on any individual school pages. In addition, this policy shall be included in at least one of the following: each school’s code of conduct, school safety plan, or student handbook.

Definitions (See K.A.R. 91-42-1)

“Emergency Safety Intervention” is the use of seclusion or physical restraint.

“Seclusion” means placement of a student in a location where all of the following conditions ~~to be~~ are met: (1) the student is placed in an enclosed area by school personnel; (2) the student is purposefully isolated from adults and peers; and (3) the student is prevented from leaving, or reasonably believes that he or she will be prevented from leaving, the enclosed area.

“Chemical Restraint” means the use of medication to control a student’s violent physical behavior or restrict a student’s freedom of movement.

“Mechanical Restraint” means any device or object used to limit a student’s movement.

“Parent” means: (1) a natural parent; (2) an adoptive parent; (3) a person acting as a parent as defined in K.S.A. 72-1046 (d)(2), and amendments thereto; (4) a legal guardian; (5) an education advocate for a student with an exceptionality; or (7) a student who has reached the age of majority or is an emancipated minor.

“Physical Restraint” means bodily force used to substantially limit a student’s movement, except that consensual, solicited or unintentional contact and contact to provide comfort, assistance or instruction shall not be deemed to be physical restraint.

“Physical Escort” means the temporary touching or holding the hand, wrist, arm, shoulder, or back of a student who is acting out for the purpose of inducing the student to walk to a safe location.

“Time-out” means a behavioral intervention in which a student is temporarily removed from a learning activity without being confined.

Prohibited Types of Restraint

All staff members are prohibited from engaging in the following actions with all students:

- Using face-down (prone) physical restraint;
- Using face-up (supine) physical restraint;
- Using physical restraint that obstructs the student’s airway;
- Using physical restraint that impacts a student’s primary mode of communication;
- Using chemical restraint, except as prescribed by a licensed healthcare professional for treatment of a medical or psychiatric condition; and
- Use of mechanical restraint, except:
 - Protective or stabilizing devices required by law or used in accordance with an order from a licensed healthcare professional;
 - Any device used by law enforcement officers to carry out law enforcement duties; or

- Seatbelts and other safety equipment used to secure students during transportation.

Use of Emergency Safety Interventions

ESI shall be used only when a student presents a reasonable and immediate danger of physical harm to such student or others with the present ability to effect such physical harm. Less restrictive alternatives to ESI, such as positive behavior interventions support, shall be deemed inappropriate or ineffective under the circumstances by the school employee witnessing the student's behavior prior to the use of any ESI. The use of ESI shall cease as soon as the immediate danger of physical harm ceases to exist. Violent action that is destructive of property may necessitate the use of an ESI. Use of an ESI for purposes of discipline, punishment or for the convenience of a school employee shall not meet the standard of immediate danger of physical harm.

Seclusion Restrictions

A student shall not be subjected to seclusion if the student is known to have a medical condition that could put the student in mental or physical danger as a result of seclusion. The existence of such medical condition must be indicated in a written statement from the student's licensed health care provider, a copy of which has been provided to the school and placed in the student's file.

When a student is placed in seclusion, a school employee shall be able to see and hear the student at all times.

All seclusion rooms equipped with a locking door shall be designed to ensure that the lock automatically disengages when the school employee viewing the student walks away from the seclusion room, or in case of emergency, such as fire or severe weather.

1 A seclusion room shall be a safe place with proportional and similar
2 characteristics as other rooms where students frequent. Such room shall be free of any
3 condition that could be a danger to the student and shall be well-ventilated and
4 sufficiently lighted.

5 Training

6 All staff members shall be trained regarding the use of positive behavioral
7 intervention strategies, de-escalation techniques, and prevention techniques. Such
8 training shall be consistent with nationally recognized training programs on the use of
9 emergency safety interventions. The intensity of the training provided will depend upon
10 the employee's position. Administrators, licensed staff members, and other staff
11 deemed most likely to need to restrain a student will be provided more intense training
12 than staff who do not work directly with students in the classroom. District and building
13 administration shall make the determination of the intensity of training required by each
14 position.

15 Each school building shall maintain documentation regarding the training that
16 was provided and a list of participants.

17 Notification and Documentation

18 The principal or designee shall notify the parent, or if a parent cannot be notified
19 then shall notify an emergency contact person for such student, the same day the ESI
20 was used. Documentation of the ESI used shall be completed and provided to the
21 student's parents no later than the school day following the day on which the ESI was
22 used. The parent shall be provided the following information after the first and each
23 subsequent incident in which an ESI is used during each school year: (1) a copy of this
24 policy which indicates when ESI can be used; (2) a flyer on the parent's rights; (3)
25 information on the parent's right to file a complaint through the local dispute resolution

1 process (which is set forth in this policy) and, once it has been developed, the complaint
2 process of the state board of education; and (4) information that will assist the parent
3 in navigating the complaint process, including contact information for Families
4 Together and the Disability Rights Center of Kansas. Upon the first occurrence of an
5 incident involving the use of emergency safety interventions, the foregoing information
6 shall be provided in printed form and upon the occurrence of a second or subsequent
7 incident shall be provided through a full website address containing such information.

8 In addition, each building shall maintain documentation any time ESI is used
9 with a student. Such documentation must include all of the following:

- 10 • Date and time of the intervention,
- 11 • Type of intervention,
- 12 • Length of time the intervention was used, and
- 13 • School personnel who participated in or supervised the intervention.

14 All such documentation shall be provided to the building principal, who shall be
15 responsible for providing copies of such documentation to the superintendent on at least
16 a biannual basis. At least once per school year, each building principal or designee
17 shall review the documentation of ESI incidents with appropriate staff members to
18 consider the appropriateness of the use of ESI in those instances.

19 Reporting Data

20 District administration shall report ESI data to the state department of education
21 as required.

22 Three (3) Incidents of ESI for Same Student

23 If a student with an IEP or a Section 504 plan has three incidents of ESI in a
24 school year, then such student's IEP team or Section 504 team shall meet within ten

1 (10) days following the third incident to discuss the incident and consider the need to
2 conduct a functional behavioral assessment, develop a behavior intervention plan or
3 amend the behavior intervention plan if already in existence, unless the IEP team or
4 Section 504 team has agreed on a different process.

5 If a student without an IEP or Section 504 plan has three incidents of ESI in a
6 school year, then the school staff and the parent shall meet within ten (10) days
7 following the third incident to discuss the incident and consider the appropriateness of
8 a referral for a special education evaluation, the need for a functional behavioral
9 assessment, or the need for a behavior intervention plan. Any such meeting shall
10 include the student's parent, a school administrator for the school the student attends,
11 one of the student's teachers, a school employee involved in the incident, and any other
12 school employees designated by the school administrator as appropriate for such
13 meeting.

14 The student who is the subject of such meetings after a third ESI incident shall
15 be invited to attend the meeting. The time for calling such a meeting may be extended
16 beyond the 10-day limit if the parent of the student is unable to attend within that time
17 period. Nothing in this section shall be construed to prohibit the development and
18 implementation of a functional behavior assessment or a behavior intervention plan for
19 any student who has not had three ESI incidents in a school year.

20 Local Dispute Resolution Process

21 The board of education encourages parents to attempt to resolve issues relating
22 to the use of ESI informally with the building principal and/or the superintendent before
23 filing a formal complaint with the board. In the event that the complaint is resolved
24 informally, the administrator must provide a written report of the informal resolution
25 to the superintendent and the parents and retain a copy of the report at the school. The

1 superintendent will share the informal resolution with the board of education and
2 provide a copy to the state department of education.

3 If the issues are not resolved informally with the building principal and/or the
4 superintendent, the parents may submit a formal written complaint to the board of
5 education by providing a copy of the complaint to the clerk of the board and the
6 superintendent within thirty (30) days after the parent is informed of the ESI.

7 Upon receipt of a formal written complaint, the board president shall assign an
8 investigator to review the complaint and report findings to the board as a whole. Such
9 investigator may be a board member, a school administrator selected by the board, or a
10 board attorney. Such investigator shall be informed of the obligation to maintain
11 confidentiality of student records and shall report the findings and recommended action
12 to the board in executive session.

13 Any such investigation must be completed within thirty (30) days of receipt of
14 the formal written complaint by the board clerk and superintendent. On or before the
15 30th day after receipt of the written complaint, the board shall adopt a report containing
16 written findings of fact and, if necessary, appropriate corrective action. A copy of the
17 report adopted by the board shall be provided to the parents, the school, and the state
18 board of education. Once such a procedure has been developed, a parent may file a
19 complaint under the state board of education complaint process within thirty (30) days
20 from the date a final decision is issued pursuant to the local dispute resolution process.

Approved: October 28, 2013

Amended: January 26, 2015

Amended: August 10, 2015

To: Board of Education

From: Jerri Kemble, assistant superintendent, educational programs & technology, ext. 2755
Jennifer Stones, supervisor, technology, ext. 2201

Re: Purchase of Apple iPad Air Devices

Date: August 6, 2015

Background:

During the 2014-2015 school year, the district piloted ten iPad Initiative Classrooms per middle school. Each classroom received ten student iPads and one teacher iPad. The teachers also attended a series of iPad trainings throughout the year. The pilot was a success and, as a result, more teachers are interested in transitioning their classrooms into iPad Initiative Classrooms.

Rationale:

As the district continues to move towards more blended classrooms and personalized learning, an iPad Initiative Classroom allows a teacher to transition to a more personalized learning atmosphere at a more comfortable pace and minimal cost. iPad Initiative teachers are encouraged to apply to be a new Blended Learning Classroom in future years.

Recommendation:

Administration recommends that the Board of Education approve the purchase of 220 Apple iPad Air 16G devices for ten Middle School iPad Initiative Classrooms in the amount of \$82,280. The devices will continue to be paid from capital outlay, technology funds, approved as a part of the Capital Improvement Plan.

Motion:

"I move the Board of Education approve the purchase of 220 Apple iPad Air devices from Apple Inc. in the amount of \$82,280."

Apple Inc. Education Price Quote

Customer: Jerri Kemble
LAWRENCE USD 497
Phone: 7858325000
email: jkemble@usd497.org

Apple Inc: Terry Patterson
1 Infinite Loop
MS: 111-HOM
Cupertino, CA 95014
Phone: 816-304-8766
Fax:
email: tpatterson@apple.com

Apple Quote: 2202460844
Quote Date: 24-Jul-2015
Quote Valid Until: 19-Aug-2015

Quote Comments:

Row #	Details & Comments	Qty	Unit List Price	Extended List Price
1	BNDL IPAD 16GB GY 10PK-USA	22	3,740.00	82,280.00
	IPAD AIR WI-FI 16GB SPACE GRAY-USA			
	Part Number: ME894LL/B			
	Quantity: 220			
	Part Number BKWG2LL/B			
Edu List Price Total				82,280.00
- eWaste Fee / Recycling Fee				0.00
-				
-				
Extended Total Price*				82,280.00
<i>*In most cases Extended discounted Total price does not include Sales Tax</i>				
<i>*If applicable, eWaste/Recycling Fees are included. Standard shipping is complimentary</i>				

Complete your order by one of the following:

- This document has been created for you as Apple Quote ID 2202460844. Please contact your institution's Authorized Purchaser to submit the above quote online at <https://ecommerce.apple.com>. Simply go to the Quote area of your Apple Education Online Store, click on it and convert to an order.
 - If you are the Authorized Purchaser and need to register for access to the Apple Education Online Store, go to <http://myaccess.apple.com>. For registration assistance, call 1.800.800.2775, option 4, option 1.
- If you are unable to submit your order online, please send a copy of this quote with your Purchase Order via email to institutionorders@apple.com.
 - For more information, go to provision C below, for details.

THIS IS A QUOTE FOR THE SALE OF PRODUCTS OR SERVICES. YOUR USE OF THIS QUOTE IS SUBJECT TO THE FOLLOWING PROVISIONS WHICH CAN CHANGE ON SUBSEQUENT QUOTES:

- A. ANY ORDER THAT YOU PLACE IN RESPONSE TO THIS QUOTE WILL BE GOVERNED BY (1) ANY CONTRACT IN EFFECT BETWEEN APPLE INC. ("APPLE") AND YOU AT THE TIME YOU PLACE THE ORDER OR (2), IF YOU DO NOT HAVE A CONTRACT IN EFFECT WITH APPLE, CONTACT austincontracts@apple.com.

- B. ALL SALES ARE FINAL. PLEASE REVIEW RETURN POLICY BELOW IF YOU HAVE ANY QUESTIONS. IF YOU USE YOUR INSTITUTION'S PURCHASE ORDER FORM TO PLACE AN ORDER IN RESPONSE TO THIS QUOTE, APPLE REJECTS ANY TERMS SET OUT ON THE PURCHASE ORDER THAT ARE INCONSISTENT WITH OR IN ADDITION TO THE TERMS OF YOUR AGREEMENT WITH APPLE.
- C. YOUR ORDER MUST REFER SPECIFICALLY TO THIS QUOTE AND IS SUBJECT TO APPLE'S ACCEPTANCE. ALL FORMAL PURCHASE ORDERS SUBMITTED BY EMAIL MUST SHOW THE INFORMATION BELOW:
- APPLE INC. AS THE VENDOR
 - BILL-TO NAME AND ADDRESS FOR YOUR APPLE ACCOUNT
 - PHYSICAL SHIP-TO NAME AND ADDRESS (NO PO BOXES)
 - PURCHASE ORDER NUMBER
 - VALID SIGNATURE OF AN AUTHORIZED PURCHASER
 - APPLE PART NUMBER AND/OR DESCRIPTION OF PRODUCT AND QUANTITY
 - TOTAL DOLLAR AMOUNT AUTHORIZED OR UNIT PRICE AND EXTENDED PRICE ON ALL LINE ITEMS
 - CONTACT INFORMATION: NAME, PHONE NUMBER AND EMAIL
- D. UNLESS THIS QUOTE SPECIFIES OTHERWISE, IT REMAINS IN EFFECT UNTIL **19-Aug-2015** UNLESS APPLE WITHDRAWS IT BEFORE YOU PLACE AN ORDER, BY SENDING NOTICE OF ITS INTENTION TO WITHDRAW THE QUOTE TO YOUR ADDRESS SET OUT IN THE QUOTE.
- APPLE MAY MODIFY OR CANCEL ANY PROVISION OF THIS QUOTE, OR CANCEL ANY ORDER YOU PLACE PURSUANT TO THIS QUOTE, IF IT CONTAINS A TYPOGRAPHIC OR OTHER ERROR.
- E. THE AMOUNT OF THE VOLUME PURCHASE PROGRAM (VPP) CREDIT SHOWN ON THIS QUOTE WILL ALWAYS BE AT UNIT LIST PRICE VALUE DURING REDEMPTION ON THE VPP STORE.
- F. UNLESS SPECIFIED ABOVE, APPLE'S STANDARD SHIPPING IS INCLUDED IN THE TOTAL PRICE.

Opportunity ID: 192053185
<https://ecommerce.apple.com>
Fax:

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Document rev 10.5

Date of last revision – March 24th, 2015

To: Board of Education

From: Kathy Johnson, director, finance, ext. 2376

Re: Authorization to Issue Vendor Checks

Date: August 6, 2015

Background:

Payments to vendors are approved at each board meeting as part of the consent agenda.

Rationale:

With only one board meeting in August, there will be a four to five week span of time between board meetings. Administration is requesting that the Board of Education authorize the Finance Office to issue any necessary checks between August 10, 2015 and September 14, 2015 in order to avoid late fees and delinquent notices.

All expenditures will be paid in compliance with Kansas Statutes, Board Policy and Procedures. The Board of Education will receive the list of bills paid at its September 14, 2015 board meeting.

Motion:

"I move the Board of Education authorize the Finance Office to issue any necessary checks to vendors between the August 10, 2015 and September 14, 2015 board meetings. The checks processed will be part of the board agenda on September 14, 2015."

To: Board of Education

From: Angelique Nedved, assistant superintendent, teaching & learning, ext. 2440
Ellen Willets, assistant director, instructional resources, ext. 4769

Re: Annual Subscription Renewal of Online Resources

Date: August 6, 2015

Background:

Discovery Education Streaming Plus - used by K-12 staff to support instruction and integration of multimedia into instruction across multiple curriculum areas: Science, Social Studies, Careers, Language Arts, Mathematics, Fine Arts, Health, World Languages, and Research and Study Skills.

World Book Online - a suite of online research tools that includes encyclopedia articles, primary source collections, educator tools, student activities, pictures, audio, and video, complemented by current periodicals and related web sites.

Movie Licensing USA - a districtwide Public Performance license through Movie Licensing USA enables the viewing of movies without risk of copyright infringement in Lawrence schools for any use/purpose by staff or any outside organizations using the school building. The license covers *planned* showings such as movie nights or assemblies as well as *unplanned* showings in aftercare, inclement weather, or student reward parties.

CultureGrams Online - access to all CultureGrams editions (World, States, Kids, and Provinces) via an engaging, map-based interface that can be accessed anywhere, anytime. Exclusive online features include video clips and slideshows, a worldwide photo gallery, interviews with adults and children, and a unique recipe collection with five local recipes for each country. Plus, create-your-own data tables and charts help put dozens of facts into comparative perspective. [CultureGrams in 2 Minutes](#)

US History in Context - aligned to state and national curriculum standards, provides a complete overview of our nation's past that covers the most-studied events, decades, conflicts, wars, political and cultural movements, and people. Comprehensive, contextual, media-rich information is provided on topics ranging from the arrival of Vikings in North America, to the stirrings of the revolution, through to the Civil Rights movement, 9/11, and the War on Terror. An intuitive experience supports the development of critical thinking and information literacy skills.

IXL Math - sets a new standard for online learning, offering unlimited, algorithmically generated questions; real-time analytical reports; and dynamic scoring to encourage mastery. With more than 4,500 unique and challenging skills to master, IXL offers a dynamic environment suitable for any learning style.

Rationale:

These online resources are accessed by K-12 students. The purchase represents a one year renewal for each subscription.

<u>Item</u>	<u>Price</u>	<u>Vendor</u>	<u>Funds</u>
Discovery Education Streaming Plus	\$51,800	Discovery Education	2410007000-56500
World Book Online	\$3,330	World Book Inc.	2410003300-56560
Public Performance Site Licenses	\$7,580	Movie Licensing USA	0122200000-56560
CultureGrams	\$7,995	ProQuest	2410006272-56560
US History in Context	\$2,293	Gale Cengage Learning	2410003372-56560
IXL Math	\$3,988	IXL Learning	2410009472-56560
Total	\$76,986		

Recommendation:

It is recommended that the Board of Education approve the purchase of the above online resources in the amount of \$76,986.

Motion:

"I move the Board of Education approve the purchase of the online resources listed above in the amount of \$76,986."

To: Board of Education

From: Angelique Nedved, assistant superintendent, teaching & learning, ext. 2440
Denise Johnson, coordinator, health & wellness curriculum, ext. 2371

Re: Amendment to Subrecipient Agreement w/ Lawrence-Douglas County Health Department

Date: August 6, 2015

Background:

The Lawrence-Douglas County Health Department received a Chronic Disease Risk Reduction grant from the Kansas Department of Health and Environment. Written into the grant is funding for the school district as a subrecipient. The funds are to support our Safe Routes to School (SRTS) and Farm-to-School programs.

Rationale:

This grant supports Board Goal 2.2: "Enhance student wellness by integrating supports and services across the district. Expansion of the Farm to School program and enhance the wellness of our students, schools, and community."

The grant amount for the school district is \$29,572 and will be used as follows:

- \$8,672 - District-level coordination of Safe Routes to School (SRTS) and integration of SRTS into health curriculum of the district. The curriculum would educate students about safety and the importance of physical activity before, during and after school as part of a healthy lifestyle.
- \$11,000 - Physical Activity Champion, an allocation of \$500 to 22 PE teachers in the district to support efforts of physical education teachers to integrate the SRTS into physical education. The funding is to go toward PE equipment at each of the schools.
- \$4,000 - Chef Demonstration for students using products from local school gardens. This will be schools working with local chefs to conduct cafeteria demonstrations for students and staff to promote consumption of healthy, local foods grown in school gardens and local farms. The allocation will support 80 demonstrations (4 visits per school in 20 schools).
- \$900 - Professional development for school food service staff. Provide training by local chefs to food service staff on preparing healthy locally grown foods.
- \$5,000 - District-level coordination of farm-to-school program efforts to develop a standard process for compensating, recognizing and rewarding adult and student garden workers.

Recommendation:

Administration recommends approval of the amendment to extend the original agreement with the Lawrence-Douglas County Health Department through October 31, 2015. The parties agree to adhere to the terms of the original agreement. The district will expend all funds paid by the health department to carry out work under the agreement by the revised end date, and will submit a written report detailing the work performed and the expenditure of funds no later than November 15, 2015.

Motion:

"I move the Board of Education approve the amendment to the subrecipient agreement with the Lawrence-Douglas County Health Department for an extension through October 31, 2015."

SUBRECIPIENT AGREEMENT

AMENDMENT

This amendment revised the terms of the AGREEMENT between the Lawrence-Douglas County Health Department ("**Grantee**") and Unified School District 497, Douglas County ("**Subrecipient**") entered into on October 1, 2014.

WHEREAS the Grantee wishes to continue to engage the Subrecipient to assist the Grantee in performing work related to the Grantee's Chronic Disease Risk Reduction grant from the Kansas Department of Health and Environment,

NOW, THEREFORE, it is agreed by the parties hereto that this agreement is extended through October 31, 2015. The parties agree to adhere to terms of the original agreement. The Subrecipient will expend all funds paid to the Recipient by the Grantee to carry out work under the Agreement by the agreement's revised end date, and will submit to the Grantee a written report detailing work performed and the expenditure of funds no later than November 15, 2015, in a format suitable to both parties to this agreement.

GRANTEE

LAWRENCE-DOUGLAS COUNTY

HEALTH DEPARTMENT

Signature

Printed Name

Title

Date

SUBRECIPIENT

UNIFIED SCHOOL DISTRICT 497

DOUGLAS COUNTY

Signature

Printed Name

Title

Date

To: Board of Education

From: Anna Stubblefield, director, human resources, ext. 1760

Re: Certified Staff Evaluation Update

Date: August 6, 2015

Background:

The Kansas ESEA Flexibility Request, granting waiver from certain provisions of the federal Elementary and Secondary Education Act (ESEA), was approved by the U.S. Department of Education on July 19, 2012. The approval of the waiver required districts in Kansas to adopt an employee evaluation system that meets the six guidelines outlined in the Kansas Flexibility Waiver.

Guidelines:

1. Used for continual improvement of instruction.
2. Differentiated performance using at least 3 levels.
3. Multiple, valid measures in determining performance levels, including as a significant factor, data related to student growth for all students and a process ensuring inter-rater reliability.
4. Evaluation of all educators on a regular basis.
5. Provide clear, timely, useful feedback that identifies needs and guides professional learning opportunities to specific needs.
6. Data and a process will be used to inform personnel decisions.

In the spring of 2013, the Board of Education and the Lawrence Education Association (LEA) agreed to adopt the Danielson Framework for Teaching Evaluation Instrument for evaluation of all certified staff members. During the 2013-2014 school year, the Danielson model was implemented for all new certified staff, as well as any volunteers who wished to transition out of the original evaluation process. In the 2014-2015 school year, the model was implemented for all certified staff hired after May 2011 to the present. For the 2015-2016 school year, it will be used for all certified staff hired from August 2003-May 2011. For the 2016-2017 school year, the Danielson model will be implemented for all certified staff.

The Danielson Framework for Teaching Evaluation Instrument does not have a component to address the evaluation of administrators; therefore, during the 2014-2015 school year the Kansas Educator Evaluations Protocol (KEEP) was implemented for all building principals. KEEP will be implemented for district administrators beginning in the 2015-2016 school year.

This presentation will update the Board of Education on the implementation of the Danielson model for certified staff members and KEEP for administrators.



LAWRENCE PUBLIC SCHOOLS EVALUATION PROCESS

FOR PROFESSIONAL EMPLOYEES AND ADMINISTRATORS



2015-2016 EVALUATION COMMITTEE MEMBERS

- | | |
|----------------------|--|
| ■ David Cunningham | Director HR & Legal |
| ■ Rachel Felich | Special Education Teacher |
| ■ Jeanne Fridell | Principal Elementary |
| ■ Laurie Folsom | LEA President |
| ■ Myron Melton | Principal Middle School |
| ■ Jennifer Rostohar | Elementary Music |
| ■ Joyce Tallman | Middle School Teacher |
| ■ Lindsay Taylor | Elementary Music, Evaluation Committee Co-Chair |
| ■ Shelia Smith | Assistant Director Special Education |
| ■ Oather Strawderman | High School Teacher |
| ■ Anna Stubblefield | Director HR, Evaluation Committee Co-Chair |
| ■ Kirsten Wondra | Assistant Director Curriculum, Instruction, & Assessment |



THE ULTIMATE GOAL OF AN EDUCATOR'S EVALUATION IS TO ...

Improve Teaching and Learning

DANIELSON FRAMEWORK FOR TEACHING



Qualities of Distinguished Teachers

From *A Framework for Teaching* by Charlotte Danielson - Adapted from CEC workshop





EVALUATION COMPONENTS

- Pre-conference
- Self Reflection
- Observations
- Evidence
- Post Conference
- Student Growth Measures
- Final Summary Rating

EVALUATION PROCESS FOR PROFESSIONAL EMPLOYEES IN YEARS 1 & 2

- Three observations
 - 1st by 60th school day of 1st semester
 - 2nd between 61st school day and January 30th
 - 3rd by 60th school day of 2nd semester
- At least 20 minutes
- Post observation conference within five working days

PROFESSIONAL EMPLOYEE IN YEAR 3 AND BEYOND

- Two observations by February 15th (observations must be at least 10 days apart)
- At least 20 minutes
- Post observation conference within five working days

STUDENT GROWTH MEASURES (SGM)

- The Kansas Department of Education has issued guidelines requiring the use of SGM in professional employees' evaluation.
- A minimum of two SGM must be used in the evaluations and one must be state assessment in the grade level and/or content area in which it is administered.
- KSDE has indicated the significance of the SGM cannot be less than twenty percent (20%) in determining summative evaluation

STUDENT GROWTH MEASURES

K-5	6-8	9-12
Kansas Assessment	Kansas Assessment	Kansas Assessment
MAP	MAP	Aspire



FINAL SUMMARY RATING

Evaluation + Student Growth Measure

=

Summative Evaluation

TRAINING PROVIDED

- One day training provided certified Danielson Trainer
- On-going support from learning coaches
- On-going support from building administrators
- Administrators pass 6 hour assessment
- On-going calibration training each year
- Coaching sessions with certified Danielson Trainer



BUILDING LEADER CONSTRUCTS

1. Setting Direction
2. Developing All Students
3. Developing Staff
4. Making the Organization Work



EVALUATION COMPONENTS

- Self Assessment
- Beginning of Cycle Conference
- Goals
- End of Cycle Conference
- Student Growth Measures
- Final Summary Rating



DISTRICT LEADER CONSTRUCTS

1. Setting Direction and Making Organization Work
2. Supporting Student Growth
3. Developing Staff
4. Engaging Stakeholders and External Influences

EVALUATION PROCESS FOR BUILDING LEADER & DISTRICT

Years 1 & 2

Two evaluations no later than the 60th school day of each semester

Year 3 and beyond

One evaluation during the year no later than February 15th

To: Board of Education

From: Kyle Hayden, assistant superintendent, business & operations, ext. 4309
Kathy Johnson, director, finance, ext. 2376

Re: Approval of 2015-2016 Budget

Date: August 6, 2015

Background:

The Board of Education is approving the maximum mill levy and budget authorities for each budgeted fund for the school year beginning July 1, 2015 to June 30, 2016. The mill levy is projected to increase 1.602 mills from 2014-2015. The maximum budget authorities and mill levy are noted on the state budget document, Code 99. The budget hearing will be held on Monday, August 10, at 7 p.m., in the Interactive Technology Center (ITC) of the Educational Support and Distribution Center (ESDC).

In addition, the taxes being levied is an increase over the 2014-2015 taxes levied, in excess of 1.6%, an increase of 7.83%. A public notice of a vote on the 2015-2016 tax rates is required.

Recommendation:

Administration recommends approval of the 2015-2016 budget and mill levy as noted on the published state budget document form Code 99 and approves for publication the USD497 Public Notice of Vote for the 2015-2016 Property Tax Rates.

Motion:

"I move the Board of Education approve the 2015-2016 budget and mill levy as noted on the state budget document form Code 99 and approve for publication the USD497 Public Notice of Vote for the 2015-2016 Property Tax Rates."

USD 497 PUBLIC NOTICE OF VOTE

2015-16 PROPERTY TAX RATES

2-YEAR PROPERTY TAX REVIEW

(Excluding General Fund, Bond and Interest, No-Fund Warrants, and Temporary Note)

Fund	2014-15		2015-16		Percent Increase Over Prior Year
	Amount Levied	Rate	Amount Levied	Rate	
1. Supplemental General	16,082,540	15.897	18,041,440	17.584	12.18%
2. Adult Education	499,766	0.494	102,600	0.100	-79.47%
3. Capital Outlay	7,994,227	7.902	8,208,000	8.000	2.67%
4. Special Liability Expense	0	0.000	0	0.000	0.00%
5. School Retirement	0	0.000	0	0.000	0.00%
6. Extraordinary Growth	0	0.000	0	0.000	0.00%
7. Cost of Living	1,198,831	1.185	1,501,798	1.464	25.27%
8. Declining Enrollment	0	0.000	0	0.000	0.00%
9. Special Assessment	66,770	0.066	11,331	0.011	-83.03%
10. TOTAL	25,842,134	25.544	27,865,169	27.159	7.83%

NOTE: Publication in the local newspaper is required if Line 10 is over 1.6 percent.

Required by KSA 79-2925b

BOARD OF EDUCATION VOTE

Approved ☐ Disapproved ☐

Clerk of the Board

USD# 497 Lawrence Public Schools

**2015-2016
Budget**



Calendar of Board Action

August 10th, 2015 at 7:00pm

ESDC 110 McDonald Drive

- *Budget Hearing 7:00pm*

Following Budget Hearing

- *Approve Budget*
Total Budget Authority and Maximum Mill Levy
- *Approve for publication the USD497
Public Notice of Vote for the 2015-
2016 Property Tax Rates*

Final Budget Document

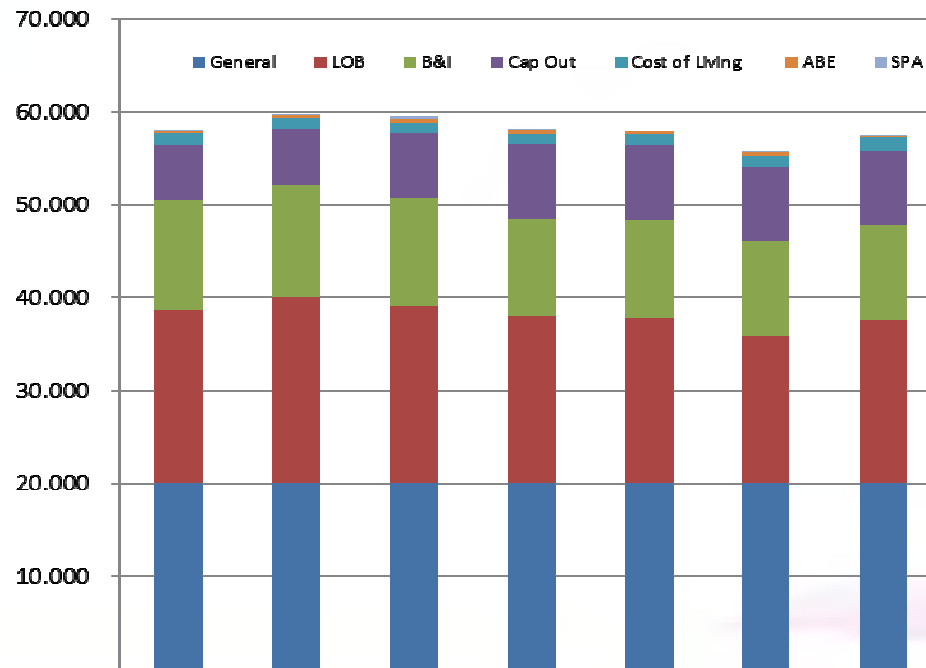
– *Due August 25, 2015 to County and KSDE*

*A copy of the final document will be provided to the
Board of Education after the 25th.*



Mill Levy History

7 Year Mill Levy Summary							
	Actual 2009-2010	Actual 2010-2011	Actual 2011-2012	Actual 2012-2013	Actual 2013-2014	Actual 2014-2015	Estimate 2015-2016
General	20.000	20.000	20.000	20.000	20.000	20.000	20.000
LOB	18.695	19.927	18.992	17.939	17.836	15.897	17.584
B&I	11.723	12.149	11.700	10.577	10.539	10.208	10.195
Cap Out	5.970	5.952	6.999	7.952	7.972	7.902	8.000
Cost of Living	1.325	1.320	1.105	1.058	1.192	1.185	1.450
ABE	0.149	0.248	0.400	0.398	0.249	0.494	0.100
SPA	0.032	0.050	0.242	0.081	-	0.066	0.011
Total	57.894	59.646	59.438	58.005	57.788	55.752	57.340
Mill Levy Increase	0.495	1.752	(0.208)	(1.433)	(0.217)	(2.036)	1.588



NOTICE OF HEARING 2015-2016 BUDGET

The governing body of Unified School District 497 will meet on the 10th day of August, 2015 at 7:00pm, at 110 McDonald Drive, Lawrence KS, for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information (including budget profile) is available at and will be available at this hearing.

The Amount of 2015 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2015-2016 Budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

	Code 99 Line	2013-2014 Actual		2014-2015 Actual		PROPOSED BUDGET 2015-2016		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2015 Tax to be Levied (6)	Est. Tax Rate* (7)
OPERATING								
General	06	68,580,417	20.000	67,814,827	20.000	83,287,891	19,480,000	20.000
Supplemental General (LOB)	08	23,532,246	17.836	23,297,182	15.897	23,297,182	18,041,440	17.584
SPECIAL REVENUE								
Adult Education	10	369,775	0.249	363,184	0.494	700,000	102,600	0.100
Adult Supplemental Education	12	0		0		25,981		
Bilingual Education	14	670,813		708,836		2,250,000		
Virtual Education	15	5,626,694		4,893,204		6,000,000		
Capital Outlay	16	14,809,351	7.972	10,107,873	7.902	17,535,000	8,208,000	8.000
Driver Training	18	37,453		39,599		105,000		
Extraordinary School Program	22	0		0		0		
Food Service	24	4,643,819		4,826,463		6,000,000		
Professional Development	26	580,848		572,301		690,000		
Parent Education Program	28	166,084		183,685		229,115		
Summer School	29	16,845		22,752		222,549		
Special Education	30	21,968,600		23,202,956		25,500,000		
Vocational Education	34	1,759,735		2,028,327		2,500,000		
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
School Retirement	44	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	10,144,933		10,816,486				
Federal Funds	07	2,143,676		2,780,759		2,488,032		
Gifts and Grants	35	263,011		379,907		1,317,884		
At Risk (4Yr Old)	11	511,103		523,889		710,000		
Cost of Living	33	1,290,500	1.192	1,290,500	1.185	1,609,073	1,501,798	1.464
At Risk (K-12)	13	5,745,637		4,847,974		5,000,000		
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000

Fund—Continued	Code 99 Line	2013-2014 Actual		2014-2015 Actual		PROPOSED BUDGET 2015-2016		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2015 Tax to be Levied (6)	Est. Tax Rate* (7)
KPERS Special Retirement Contribution	51	7,024,817		7,115,475		9,001,076		
Contingency Reserve	53	405,303		273,902				
Textbook & Student Material Revolving	55	944,416		1,345,657				
Activity Fund	56	1,608,785		1,689,224				
Tuition Reimbursement Fund	57	0		0		0		
DEBT SERVICE								
Bond and Interest #1	62	10,399,290	10.539	10,797,475	10.208	12,598,745	10,459,955	10.195
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	67,689	0.000	83,952	0.066	260,000	11,331	0.011
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
COOPERATIVES**								
Special Education	78	0		0		0		
TOTAL USD EXPENDITURES	100	183,311,840	57.788	180,006,389	55.752	201,327,528	57,805,124	57.354
Less: Transfers	105	42,713,426	xxxxxx	39,331,681	xxxxxx	50,057,933	xxxxxxxx	xxxxxxxx
NET USD EXPENDITURES	110	140,598,414	xxxxxx	140,674,708	xxxxxx	151,269,595	xxxxxxxx	xxxxxxxx
TOTAL USD TAXES LEVIED	115	56,334,035	xxxxxx	55,404,042	xxxxxx	57,805,124	xxxxxxxx	xxxxxxxx
OTHER								
Historical Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	0	0.000	0	0.000	0	0	0.000
Rec Comm Emp Benefits & Spec Liab	86	0	0.000	0	0.000	0	0	0.000
TOTAL OTHER	120	0	0.000	0	0.000	0	0	0.000
TOTAL TAXES LEVIED	125	56,334,035		55,404,042		57,805,124		
Assessed Valuation - General Fund	128	\$937,696,549		\$957,231,832		\$974,000,000		
Assessed Valuation - All Other Funds	130	\$992,393,634		\$1,011,671,408		\$1,026,000,000		
Outstanding Indebtedness, July 1		2013		2014		2015		
General Obligation Bonds	135	57,115,000		85,775,000		114,275,000		
Capital Outlay Bonds	140	0		0		0		
Temporary Note	145	0		0		0		
No-Fund Warrant	150	0		0		0		
Lease Purchase Principal	153	8,189,056		10,162,843		6,297,062		
TOTAL USD DEBT	155	65,304,056		95,937,843		120,572,062		

* Tax Rates are expressed in Mills

** Sponsoring District Only

President

Clerk of the Board

USD 497 PUBLIC NOTICE OF VOTE

2015-16 PROPERTY TAX RATES

2-YEAR PROPERTY TAX REVIEW

(Excluding General Fund, Bond and Interest, No-Fund Warrants, and Temporary Note)

Fund	2014-15		2015-16		Percent Increase Over Prior Year
	Amount Levied	Rate	Amount Levied	Rate	
1. Supplemental General	16,082,540	15.897	18,041,440	17.584	12.18%
2. Adult Education	499,766	0.494	102,600	0.100	-79.47%
3. Capital Outlay	7,994,227	7.902	8,208,000	8.000	2.67%
4. Special Liability Expense	0	0.000	0	0.000	0.00%
5. School Retirement	0	0.000	0	0.000	0.00%
6. Extraordinary Growth	0	0.000	0	0.000	0.00%
7. Cost of Living	1,198,831	1.185	1,501,798	1.464	25.27%
8. Declining Enrollment	0	0.000	0	0.000	0.00%
9. Special Assessment	66,770	0.066	11,331	0.011	-83.03%
10. TOTAL	25,842,134	25.544	27,865,169	27.159	7.83%

NOTE: Publication in the local newspaper is required if Line 10 is over 1.6 percent.

Required by KSA 79-2925b

BOARD OF EDUCATION VOTE

Approved ☐ Disapproved ☐

Clerk of the Board



Questions?

Motion to approve the 2015-2016 Budget and mill levy as noted on the state budget document form Code 99 and approve for publication the USD497 Public Notice of vote for the 2015-2016 Property Tax Rates.

Final Budget Document
Due August 25, 2015 to County
and KSDE

A copy of the final document will be provided to the Board of Education after the 25th.



To: Board of Education

From: Rick Doll, superintendent

Re: Preliminary Board of Education Goals for 2015-2016

Date: August 6, 2015

Background:

Each year, the Board of Education engages in a goal setting process. Using feedback and information from multiple employee groups, the board discusses progress on current goals and charts the course for future ones. Over the past several years, these discussions have focused on Excellence, Equity and Engagement.

Prior to its July 27, 2015 regular meeting, the board met in a goal setting work session, discussing many issues related to future goals. Staff listened and crafted preliminary goals for the 2015-2016 school year.

One of the primary objectives of the board is to establish policy and set goals for the school district. It is important to continue the goal setting process through discussion and feedback to the administration concerning the preliminary goals with eventual affirmation. Final approval is scheduled for September.