



Excellence • Equity • Engagement
for **ALL** Students



BOARD OF EDUCATION AGENDA

July 27, 2015

The Board of Education of Lawrence Public Schools, USD 497, will meet in the Interactive Technology Center (First Floor) of the Educational Support & Distribution Center, 110 McDonald Drive, Lawrence, Kansas, at 4:30 p.m.

Board Goal Setting Work Session – 4:30 p.m.

Call to Order Regular Meeting – 7 p.m.

Approval of Agenda

Recognition of Audience

CONSENT AGENDA (ITEMS MARKED WITH *)

Consent agenda items are those that are considered routine and are adopted by one motion unless any Board Member or the Superintendent requests that an item be removed. The item/items removed are voted on separately.

Motion: I move the Board adopt the items listed on the Consent Agenda.

Minutes*

- June 22, 2015 executive session, regular meeting
- July 1, 2015 organizational & regular meeting

Financial Reports*

- School Activity Funds

Personnel Report*

Monthly Vouchers*

Approvals*

1. Inspection Services Agreements for Bond Construction Projects
2. Amendment to Construction Contract w/ Nabholz – Lawrence High
3. Amendment to Construction Contract w/ Nabholz – Free State, College & Career Center
4. Amendment to Construction Contract w/ AB Bradley – Woodlawn
5. Amendment to Construction Contract w/ BA Green – Middle Schools
6. Addendum to Asbestos Agreement w/ Gerken – Woodlawn
7. Amendment to Asbestos Agreement w/ B&R Insulation – Hillcrest
8. Amendment to Architect Contract w/ Sabatini – Deerfield
9. Upgrade of Fire Alarm System – Kennedy

10. Lease Agreement for Mobile Classrooms – Bond Construction
11. Board Policy Committee Recommendations
12. Motion & Resolution for Non-Renewal of Certified Staff
13. Annual Renewal of AOS Warranty Maintenance & Support
14. Purchase of Textbooks & Resource Materials for 2015-2016 School Year
15. Resolution for Adjustment of Petty Cash Accounts
16. Purchase of Copy Paper for 2015-2016 School Year
17. Purchase of Furniture – College & Career Center
18. Purchase of Furniture – District
19. Purchase of Serving Line Equipment – Kennedy
20. Purchase of Gateway VEX Robotics Kits
21. Annual Maintenance & Data Loading for Data Warehouse (Viewpoint)
22. Agreement with Success by 6 Coalition of Douglas County
23. Agreement with Community Living Opportunities
24. Agreement with tiny-k Early Intervention
25. Nursing Contracted Services
26. Letter of Agreement with Bert Nash Mental Health Center

Report of President of Board of Education

Report of Superintendent of Schools

Board Commentary

Reports

RSP & Associates Enrollment Report

- Kyle Hayden, assistant superintendent, business & operations
- Rob Schwarz, RSP & Associates

Bond Construction Update

- Kyle Hayden, assistant superintendent, business & operations

Old Business

New Business

Presentation of 2015-2016 Budget & Approval for Publication

- Kyle Hayden, assistant superintendent, business & operations
- Kathy Johnson, director, finance

Adjournment

Future Agenda Items

Approval: 2015-2016 Budget

Report: Update on Teacher Evaluation

Announcements

August 10	Budget Hearing, Regular Board Meeting (Approval of Budget), ESDC	7 p.m.
August 15	ConfabuLaryum – Festival of Creativity, South	9 a.m.-2 p.m.
August 24	Joint City/County/School District Meeting, ESDC	5 p.m.
	Regular Board Meeting, ESDC (Tentative)	7 p.m.

**MINUTES OF THE MEETING OF THE BOARD OF EDUCATION
OF DISTRICT 497, HELD IN THE LAWRENCE PUBLIC SCHOOLS
INTERACTIVE TECHNOLOGY CENTER,
EDUCATIONAL SUPPORT AND DISTRIBUTION CENTER,
110 McDONALD DRIVE, IN THE CITY OF LAWRENCE**

June 22, 2015

MOTION FOR EXECUTIVE SESSION

At 6:15 p.m., Board President Shannon Kimball called to order a meeting of the Board of Education for the purpose of entering executive session. Randy Masten made a motion, seconded by Bob Byers, to recess to executive session *to discuss negotiations in order to protect the public interest in negotiating a fair and equitable contract* with Dr. Rick Doll, superintendent; Kyle Hayden, assistant superintendent, business and operations, and board chief negotiator; Jerri Kemble, assistant superintendent, educational programs and technology; Dr. Anna Stubblefield, director, human resources; David Cunningham, director, human resources and legal services; and Kathy Johnson, director, finance; invited to be present, **and to discuss personnel matters of non-elected personnel in order to protect the privacy interests of the individual to be discussed** with Dr. Rick Doll, superintendent; Kyle Hayden, assistant superintendent, business and operations; Jerri Kemble, assistant superintendent, educational programs and technology; Dr. Anna Stubblefield, director, human resources; and David Cunningham, director, human resources and legal services; invited to be present, and with the board to return to open session in this room at 6:55 p.m. The motion passed by a unanimous voice vote.

Note: Board President Shannon Kimball left the executive session at 6:35 p.m. prior to the discussion of personnel matters of non-elected personnel.

At 6:55 p.m., the board returned to open session where President Kimball declared a short break until the start of the regular meeting.

CALL TO ORDER REGULAR MEETING

At 7 p.m., Board President Shannon Kimball called to order the regular meeting of the Board of Education.

APPROVAL OF AMENDED AGENDA

Upon a motion by Shannon Kimball, seconded by Bob Byers, the board voted, in a unanimous voice vote, to approve the agenda with the following amendment: Under **New Business**, interchange the order of items to Approval of Master Agreement & Teacher Compensation for 2015-2016, then Approval of Revision to 2015-2016 District Calendar.

ROLL CALL

<u>Board Members Present</u>	<u>SAT Members Present</u>
Shannon Kimball, president	Rick Doll, superintendent
Vanessa Sanburn, vice president	Kyle Hayden, assistant superintendent,
Kris Adair	business & operations
Bob Byers	Jerri Kemble, assistant superintendent,
Marcel Harmon	educational programs & technology
Rick Ingram	Julie Boyle, director, communications
Randy Masten	Janice Dunn, clerk

Roll Call (Continued)

Others Present (Including Administration and Staff)			
Helena All	Christina Peacock Andersen	Jill Anderson	
Jesse Belt	Stephne Bowen	Matt Brungardt	David Cunningham
Shannon Criss	Jeanne Fridell	Sandra Gautt	Catherine Glidewell
Jodi Gore	Megan Greene	Brenda Hatesohl	Devin Heath
HJ Heistand	Kathy Johnson	Michael Kelly	Eve Loos
ZuZu Melchor	Tori Mitchell	Martin Moore	Adina Morse
Paula Murrish	Amy Phalen	Kathy Rathbun	Jody Reed
Edwin Rothrock	Katrina Rothrock	Olivia Rothrock	Megan Sheldon
Jamie Sinclair	Brian Spiess	Reenie Stogsdill	Anna Stubblefield
Mary Etta Thomsen	Austin Turney	Zoe Wohlford	Steve Yoder

SPECIAL RECOGNITION

National History Day Participants -

Lawrence High School

Matt Brungardt, principal, recognized Lawrence High juniors, Jesse Belt and Tori Mitchell, who participated in mid-June in the National History Day Competition held at the University of Maryland in College Park. The 2015 theme was "Leadership and Legacy in History."

It was reported that Jesse portrayed Woody Guthrie in an individual performance piece that highlighted how Guthrie became a champion for the common man and in turn left a legacy for future folk musicians to follow. Tori created an individual exhibit entitled, "From Freedom Rides to Congress: John Lewis," highlighting how Lewis participated in the civil rights struggles of the 1960s and continues today to advocate for social justice issues as a Congressman from Georgia.

Mr. Brungardt read a statement from their sponsor, Valerie Shrag, who said that, "Jesse and Tori did a great job and represented Lawrence High well as accomplished historians and polished interviewees."

Liberty Memorial Central Middle School

Devin Heath, gifted education facilitator, recognized students from Liberty Memorial Central who participated in mid-June in the National History Day Competition held at the University of Maryland in College Park. The 2015 theme was "Leadership and Legacy in History."

It was reported that Helena All and ZuZu Melchor presented their documentary about the Zapatista movement and collective leadership in southern Mexico, and Zoe Wohlford, Jodi Gore, and Olivia Rothrock presented their documentary about Gloria Steinem and her role in the second wave feminist movement. All of these students are eighth graders at Liberty Memorial Central.

Lawrence Public Schools' 2015 Outstanding Citizen Award – Martin Moore

Dr. Rick Doll, superintendent, stated that the Lawrence Public Schools' 2015 Outstanding Citizen Award is given annually to recognize an individual or group of individuals for outstanding leadership and service to public education.

Special Recognition ~ LPS Outstanding 2015 Citizen Award (Continued)

He introduced Martin Moore as the 2015 award winner and acknowledged his volunteer service as a member of the Lawrence Schools Foundation Board of Trustees for eight years, which includes serving as president, vice president, Follies co-chair, and member of the Finance, Executive, Breakfast, Program, Annual Campaign and Community Appeal Committees.

Outgoing Board Member – *Bob Byers*

Dr. Rick Doll, superintendent, thanked Bob Byers for the five years he has served as a member of the school board, noting that he was first elected to a four-year term in 2009, and then was appointed by the board last July to fill the unexpired, one-year term of Keith Diaz Moore. He reported that Bob has represented the board on the Negotiations, Transfer Appeals, and Boundary Committees; the Equity Council; and has served as a liaison to Hillcrest, Kennedy, Quail Run, Sunset Hill, South and Lawrence High Schools. In addition, he has served on the Finance Advisory Council and has agreed to resume his service as a community member on that council. Dr. Doll stated that he appreciates that Bob is in it for ALL kids.

Outgoing Board Member – *Randy Masten*

Dr. Rick Doll, superintendent, recognized Randy Masten for completing his four-year term on the board following his election in 2011. He reported that Randy has served as a member of the Negotiations, Boundary, Transfer Appeals, and Coordinated School Health Committees and as a liaison to Broken Arrow, Cordley, New York, Schwegler, South, Free State, Lawrence High, and Lawrence Virtual Schools. Dr. Doll extended thanks to Randy for his service.

2014-2015 Board of Education President – *Shannon Kimball*

Dr. Rick Doll, superintendent, recognized Shannon Kimball for her service during the past year as president of the Board of Education. Dr. Doll noted that Shannon has been actively involved in board member training, agenda planning, bond issue planning, design and construction, and this year's Local Option Budget election. He added that she has participated in many school and public functions, and this year, in particular, has advocated for public education issues before the Kansas Legislature. He said the district is fortunate to continue to have Shannon Kimball's leadership on the board.

As is tradition, Board President Kimball was presented with an original piece of artwork by a high school student. The photograph, "Gray Kansas," was taken by Christina Craig, who will be a senior at Free State High School in the fall. Christina was a student of Marsha Poholsky.

RECOGNITION OF AUDIENCE

President Kimball asked for public comment on any item not included on the agenda.

Michael Kelly, patron, urged the district to make children safer through monitoring cyberspace and strengthening cyber security curriculum at all age-appropriate levels. In addition, he requested that the board make a request to the City of Lawrence for an easement at Langston Hughes Elementary School to provide pedestrian access from the west side of the Langston Heights Development.

Recognition of Audience (Continued)

Prior to the remainder of public comment, Board President Shannon Kimball declared a conflict of interest and left the meeting room at 7:22 p.m. In her absence, Vice President Vanessa Sanburn presided over the meeting.

The following spoke in regard to Mary Etta Thomsen, teachers having a “voice,” and staff/school climate at Langston Hughes Elementary School:

<i>HJ Heistand</i>	<i>Amy Phalen</i>
<i>Brian Spiess</i>	<i>Eve Loos</i>

APPROVAL OF CONSENT AGENDA

Following a motion by Kris Adair, seconded by Randy Masten, the board voted, in a 6-0 roll call vote, to adopt the items listed on the consent agenda.

The consent agenda included the following:

- The minutes of the June 8, 2015 executive session, regular meeting
- The financial reports including school activity funds
- The June 22, 2015 personnel report
- The monthly vouchers in the following account totals:

<u>Fund</u>	<u>Amount</u>
General	\$ 452,648.04
Local Option Budget	171,098.05
Food Service	49,311.95
Vocational Education	2,217.77
Special Education	327,884.09
Drivers Training	750.00
Capital Outlay	249,641.45
Summer School	538.19
Adult Basic Education	286.08
Virtual School	6,316.16
Professional Development	3,623.55
Bilingual Fund	3,266.59
Student Materials Revolve	27,404.17
At Risk 4 Year Old	19,549.89
Work Comp Reserve	1,497.89
Contingency Reserve	9,000.00
2013 Bonds	436,825.74
Title I 2015	7,118.25
Title I C/O 2015	13,622.00
Title In Ed 2015	400.00
Johnson O'Malley In Ed 2015	1,050.49
Title I Part D 2015	79.60
Title IIA 2015	2,134.00
Carl Perkins 2015	250.00
Title III-ESL 2015	46.86
Spectra-Medicaid	5,136.67

Approval of Consent Agenda ~ Monthly Vouchers (Continued)

Title VIB 2015	3,665.20
KS Md Schl ASP 2015	3,914.00
Health Dept CDRRSG 2015	475.00
NSLP Equipment Grnt 2015	119,758.00
Loc/Don/Gra	5,090.27
Memorial/Scholarship	400.00
TOTAL	\$1,924,999.95

- Approvals of the following:
 - Purchase of Furniture – Cordley, Hillcrest, Kennedy, New York
 - Purchase of Furniture – Free State
 - Purchase of Furniture – College & Career Center
 - Amendment to Construction Contract w/ Combes Construction, LLC
 - Purchase of Skyward Online Enrollment Software
 - Board Policy Committee Recommendations
 - Amendment to Contract with Boys & Girls Club for Middle School After School Programming Grant
 - Non-Renewal of Certified Staff (See Attachment No. 1)
 - Authorization to Issue Vendor Checks
 - City of Lawrence 6th Street Fiber Project
 - Agreement with Northwest Evaluation Association for MAP
 - Purchase of AIMSweb K-12 Student Subscriptions for 2015-2016
 - Purchase of Band & Orchestra Instruments for 2015-2016
 - Repair Contracts for Band & Orchestra Instruments

Board President Kimball returned to the meeting room at 7:37 p.m.

REPORT OF BOARD PRESIDENT SHANNON KIMBALL

There was no report.

REPORT OF SUPERINTENDENT RICK DOLL

There was no report.

BOARD COMMENTARY

There was no board commentary.

REPORTS

Budget Update

Kathy Johnson, director, finance, updated the Board of Education on the budget process timeline which includes presentation of the 2015-2016 Budget at the July 27, 2015 board meeting and seeking approval to for publication in the Lawrence Journal-World. She reported that at the August 10, 2015 meeting, a budget hearing will be held giving patrons an opportunity to comment on or ask questions about the proposed budget before it is approved later in that same meeting.

Ms. Johnson shared information in regard to School Funding Block Grant SB7 on which the budget will be built. She reported that under this formula, funding is no longer based on enrollment or special weightings targeting students of need. Virtual students will continue to be funded on a per pupil basis and special education weighting is also outside of the block grant. She noted that this funding will be in place for two years until a new finance formula is written.

OLD BUSINESS

There were no items of old business.

NEW BUSINESS

Approval of Master Agreement & Teacher Compensation for 2015-2016

Kyle Hayden, assistant superintendent, business & operations, and board chief negotiator, reported that the Board of Education has reached a tentative settlement with the Lawrence Education Association (LEA) for the 2015-2016 school year. He noted that the Master Agreement contract will not become official until it is ratified by both the LEA and the board.

He summarized the tentative agreement as follows:

- Salary: \$250 additional on each cell, plus vertical and horizontal movement. The average total salary increase for teachers is \$845 (1.8%).
Total increased cost to district = \$844,097 (1.8%)
- Fringe: Increase in the board contribution from \$443.68/month to \$471.38/month for each employee (adjusted for FTE). This represents increased premiums for basically the same insurance, and the board paying 100% of the single premium. Also, modifications to reduce the number of tiers for FTE and contribution % to comply with ACA requirements.
Total increased cost to district = \$331,725 (6.7%)
- Employer Paid Contributions: Revisions to language to comply with IRS regulations. Increase in the board contribution for the 403(b) benefit from \$65/month to \$70/month.
Total increased cost to district = \$59,849
- Evaluation: Accept the recommendation of the evaluation committee. This continues implementation of the Danielson model with minor revisions to the observation schedule.
- Duty Day and Plan Time: Revisions to the elementary schedule to provide an additional 20 minutes of plan time each week with regularly scheduled instruction provided by library/media specialists. Revisions to the high school schedule to create more consistency in start and end times while regularly achieving the allotted plan time and providing for more flexibility for inclement weather days. With this agreement all schools will have a seven (7) hour and five (5) minute school day. The elementary and high school day increases by five (5) minutes and the middle school day increases by three (3) minutes. Also, a joint committee will continue to look at ways to improve the elementary schedule and plan time.
- Work Year: Revisions to the elementary and middle school calendar. The work year for elementary and middle school teachers becomes 173 instructional days and 13 non-instructional days. The additional time added to the school day (see above) allows for a reduction in the number of instructional days (by two [2]) while still maintaining the number of instructional hours in the school year. The two (2) instructional days are exchanged for two (2) district professional development days.
- Leave: Clarifying language for the maximum annual number of illness leave pool days to be used in a contract year.
- Reduction in Force: Added language limiting application of the reduction in force provisions to those teachers in their fourth (4th) or subsequent years of employment.

New Business ~ Approval of Master Agreement/Teacher Compensation (Continued)

Following some brief comments, Randy Masten made a motion, seconded by Bob Byers, to ratify the Master Agreement negotiated by the LEA and board teams and approve the certified compensation and fringe package for the 2015-2016 contract year in the amount of \$1,338,201. The motion passed by a 7-0 roll call vote.

Approval of Revision to 2015-2016 District Calendar

Jeanne Fridell, principal, Woodlawn; co-chair, calendar committee, and Jill Anderson, early childhood teacher, Kennedy; LEA representative; co-chair, calendar committee, reported that with the addition of two Professional Development (PD) days in the 2015-2016 Master Agreement, the elementary and middle school calendars will need to be revised. The Calendar Committee, in considering what would be best for families in allowing siblings to be home on the same dates, is recommending that the elementary PD days be scheduled on middle school and high school recording/reporting days and middle school PD days be scheduled on elementary first and third recording/reporting days.

Following a motion by Vanessa Sanburn, seconded by Shannon Kimball, the board voted, in a 7-0 roll call vote, to approve the addition of Professional Development days to the 2015-2016 school year calendar as follows: elementary Professional Development days on October 16, 2015 and January 5, 2016 **and** middle school Professional Development days on November 6, 2015 and February 19, 2016. (See Attachment 2)

Approval of Administrator & Classified Staff Compensation & Fringe Benefits for 2015-2016

Kyle Hayden, assistant superintendent, business & operations, and chief board negotiator, stated that the Board of Education annually approves changes in compensation and fringe benefits for all employee groups. He noted that the same salary and fringe benefit packages are typically extended to the administrative and classified employee groups based on the increases allocated to the certified employee group.

Mr. Hayden reported that the proposal for teacher compensation for the 2015-2016 school year constitutes a 1.8% salary increase. In addition, the Board of Education will continue to fully fund the cost of a single medical, dental, and vision insurance package, and this year's proposal includes a \$5 increase to the 403(b) benefit.

Upon a motion by Vanessa Sanburn, seconded by Randy Masten, the board voted, in a 7-0 roll call vote, to approve the administrator and classified staff compensation and fringe benefit packages for the 2015-2016 school year in the amount of \$168,720 for administrators and \$556,659 for classified staff.

REMINDER

Board President Kimball reminded board members of the organizational meeting which will be held on Wednesday, July 1, at 9 a.m.

ADJOURNMENT

At 8:09 p.m., a motion was made by Bob Byers, seconded by Randy Masten, to adjourn the regular meeting of the Board of Education. The motion passed by a unanimous voice vote.

Janice E. Dunn
Clerk, Board of Education

Lawrence Public Schools
110 McDonald Drive
Lawrence, Kansas 66044-1063
Telephone: (785) 832-5000



**MOTION FOR FINAL ACTION OF THE BOARD OF EDUCATION
IN REGARD TO NON-RENEWAL OF
CERTIFIED STAFF**

Madame Vice President, I move the adoption of the following resolution:

RESOLUTION

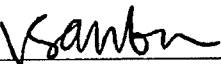
WHEREAS, on the 11th day of May 2015, the Board of Education of Unified School District No. 497, Douglas County, Kansas by resolution duly adopted, took action to notify Mary Etta Thomsen, a currently employed certified teacher, of the Board's intent to non-renew her employment contract for the 2015-2016 school year; and

WHEREAS, the Clerk of the Board of Education caused to be served on Mary Etta Thomsen on or before May 15, 2015, written notice that it was the intent of the Board to non-renew her contract for the 2015-2016 school year; and

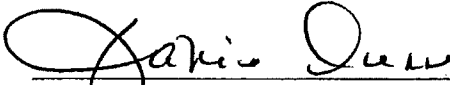
WHEREAS, the Board has duly considered the proposed non-renewal;

NOW, THEREFORE, BE IT RESOLVED that the employment contract of Mary Etta Thomsen be non-renewed for the 2015-2016 school year, and that the Clerk of the Board cause Mary Etta Thomsen to be notified in person or by mail of this final action of the Board.

ADOPTED by the Board of Education of Unified School District No. 497, Douglas County, Kansas, the 22nd day of June, 2015.



Vanessa Sanburn
Vice President, Board of Education



Janice Dunn
Clerk, Board of Education



Lawrence Public Schools 2015-2016 Calendar

*For
Teachers & Staff*

Elementary Schools (trimesters)

July 2015						
S	M	T	W	T	F	S
		1	2	3	4	
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

August 2015						
S	M	T	W	T	F	S
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9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

July
3 District Closed due to
Independence Day

August
4-7 New Staff Orientation
14 Dist. Prof. Dev.
17 Building Prof. Dev.
18 Building Workday
19 Gr. 1-5 Classes Begin
20-21 1-12 Regular Schedule
K. Alternate Schedule
24 PreK-12 Reg. Schedule

September
7 Labor Day

October
16 Elementary PD

November
5 End of First Trimester
6 PreK-5 No School
CE Staff Record/Report
CL Staff District P.D.
12-13 PreK-5 No School
(Conference Week)
25-27 Fall Recess

December
21-31 Winter Recess

January
1 Winter Recess
4 PreK-12 No School;
PreK-12 Bldg PD
Elementary PD
6 PreK-5 Classes Resume
18 MLK Day

February
18 End of 2nd Trimester
19 PreK-5 No School;
Record/Report
25-26 PreK-5 No School
(Conference Week)

March
14-18 Spring Break

May
20 PreK Last Day
26 K-5 Last Day (am)
K-5 Record/Report (pm)
End of 3rd Trimester
27 Last Teacher Day
30 Memorial Day

☐ Schools are not in session

☒ Schools are not in session;
district offices closed

► Specific days (4 Elem/MS, 2 HS) are reserved for parent/teacher conferences. Schools are not in session on those days. Schools may schedule evening conferences. Contact your child's school to confirm conference schedules. This calendar may be altered at the direction of the Board of Education and/or district administration. (5/27/2015)

Middle & High Schools (quarters)

July 2015						
S	M	T	W	T	F	S
		1	2	3	4	
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

August 2015						
S	M	T	W	T	F	S
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9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

July
3 District Closed

August
4-7 New Staff Orient.
14 Dist. Prof. Dev.
17 Building Prof. Dev.
18 Building Workday
19 Grade 6 Classes Begin
Gr. 7-8, 2-Hour Delay
Grade 9 (am)
20-21 1-12 Reg. Schedule
24 PreK-12 Reg. Sched.

September
7 Labor Day

October
15 End of 1st Quarter
16 MS/HS No School
CE Bldg. P.D. & R/R
CL MS/HS Dist. P.D.
22 MS No School
23 MS/HS No School
(Conference Week)

November
6 MS PD
25-27 Fall Recess

December
17 HS Finals (am)
HS R/R (pm)
18 MS Half Day (am)
HS Finals (am)
MS/HS R/R (pm)
End of 2nd Quarter

January
1 Winter Recess
4 PreK-12 No School;
PreK-12 Bldg PD
5 MS/HS No School
6 MS/HS Resume
18 MLK Day

February
19 MS PD

March
3 End of 3rd Quarter
4 MS/HS No School
Bldg. P.D. & R/R
11 MS/HS No School
(Conference Week)
14-18 Spring Break

May
18-19 Senior Finals (am)
23 Grad. Practice
24 FSHS Graduation
25 LHS Graduation
23-25 9-11 Finals (am)
HS R/R (pm)
26 MS Last Day (am)
9-11 Finals (am)
6-11 R/R (pm)
End of 4th Quarter
27 Last Teacher Day
30 Memorial Day

September 2015						
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27	28	29	30			

October 2015						
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30	31					

November 2015						
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29	30					

December 2015						
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23	24	25	26	27	28	29
30	31					

January 2016						
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23	24	25	26	27	28	29
30	31					

February 2016						
S	M	T	W	T	F	S
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23	24	25	26	27	28	29
30						

March 2016						
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23	24	25	26	27	28	29
30	31					

April 2016						
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23	24	25	26	27	28	29
30						

May 2016						
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23	24	25	26	27	28	29
30	31					

June 2016						
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16	17	18	19	20	21	22
23	24	25	26	27	28	29
30						

☐ Schools are not in session

☒ Schools are not in session;
district offices closed

☐ MS are not in session



Lawrence Public Schools

2015-2016 Calendar

*For Parents
& Students*

Elementary Schools (trimesters)

July 2015						
S	M	T	W	T	F	S
				1	2	3
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

August 2015						
S	M	T	W	T	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

July
3 District Closed due to
Independence Day

August
19 Gr. 1-5 Classes Begin
20-21 1-12 Regular Schedule
K. Alternate Schedule
24 PreK-12 Reg. Schedule

September 2015						
S	M	T	W	T	F	S
			1	2	3	4
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30			

October 2015						
S	M	T	W	T	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

September
7 Labor Day

October
16 PreK-5 No School

November 2015						
S	M	T	W	T	F	S
	1	2	3	4	5	6
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30					

December 2015						
S	M	T	W	T	F	S
			1	2	3	4
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

November
6 PreK-5 No School
12-13 PreK-5 No School
(Conference Week)
25-27 Fall Recess

January 2016						
S	M	T	W	T	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

February 2016						
S	M	T	W	T	F	S
			1	2	3	4
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29					

December
21-31 Winter Recess

January
1 Winter Recess
4 PreK-12 No School;
5 PreK-5 No School
6 PreK-5 Classes Resume
18 MLK Day

March 2016						
S	M	T	W	T	F	S
			1	2	3	4
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

April 2016						
S	M	T	W	T	F	S
				1	2	
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30

February
19 PreK-5 No School;
25-26 PreK-5 No School
(Conference Week)

May 2016						
S	M	T	W	T	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

June 2016						
S	M	T	W	T	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30		

March
14-18 Spring Break

May
20 PreK Last Day
26 K-5 Last Day (am)
30 Memorial Day

☐ Schools are not in session

☒ Schools are not in session;
district offices closed

► Specific days (4 Elem/MS, 2 HS) are reserved for parent/teacher conferences. Schools are not in session on those days. Schools may schedule evening conferences. Contact your child's school to confirm conference schedules. This calendar may be altered at the direction of the Board of Education and/or district administration. (5/27/2015)

Middle & High Schools (quarters)

July 2015						
S	M	T	W	T	F	S
				1	2	3
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

August 2015						
S	M	T	W	T	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

July
3 District Closed

August
19 Gr. 6 Classes Begin
Gr. 7/8, 2-Hr. Delay
Grade 9 (am)
20-21 1-12 Reg. Schedule

September 2015						
S	M	T	W	T	F	S
			1	2	3	4
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30			

October 2015						
S	M	T	W	T	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

September
7 Labor Day

October
16 MS/HS No School
22 MS No School
23 MS/HS No School
(Conference Week)

November 2015						
S	M	T	W	T	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30					

December 2015						
S	M	T	W	T	F	S
			1	2	3	4
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

November
6 MS No School
25-27 Fall Recess

January 2016						
S	M	T	W	T	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

February 2016						
S	M	T	W	T	F	S
			1	2	3	4
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29					

December
17 HS Finals (am)
18 MS Half Day (am)
HS Finals (am)
21-31 Winter Recess

March 2016						
S	M	T	W	T	F	S
				1	2	
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

April 2016						
S	M	T	W	T	F	S
				1	2	
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30

January
1 Winter Recess
4 PreK-12 No School
5 MS/HS No School
6 MS/HS Resume
18 MLK Day

May 2016						
S	M	T	W	T	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

June 2016						
S	M	T	W	T	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30		

February
19 MS No School

March
4 MS/HS No School
11 MS/HS No School
(Conference Week)
14-18 Spring Break

May
18-19 Senior Finals (am)
23 Grad. Practice
24 FSHS Graduation
25 LHS Graduation
23-25 9-11 Finals (am)
26 MS Last Day (am)
9-11 Finals (am)
30 Memorial Day

☐ Schools are not in session

☒ Schools are not in session;
district offices closed

☐ MS are not in session

**MINUTES OF THE MEETING OF THE BOARD OF EDUCATION
OF DISTRICT 497, HELD IN THE LAWRENCE PUBLIC SCHOOLS
INTERACTIVE TECHNOLOGY CENTER,
EDUCATIONAL SUPPORT AND DISTRIBUTION CENTER,
110 McDONALD DRIVE, IN THE CITY OF LAWRENCE**

July 1, 2015

CALL TO ORDER

At 9 a.m., Board President Shannon Kimball called to order the organizational and regular meeting of the Board of Education.

APPROVAL OF AGENDA

Upon a motion by Kris Adair, seconded by Vanessa Sanburn, the board voted, in a unanimous voice vote, to approve the agenda as published.

ROLL CALL

Board Members Present

Vanessa Sanburn, president
Marcel Harmon, vice president
Kris Adair
Jessica Beeson (via phone)
Jill Fincher
Rick Ingram
Shannon Kimball

SAT Members Present

Rick Doll, superintendent of schools
Kyle Hayden, assistant superintendent,
business & operations
Julie Boyle, director, communications
Janice Dunn, clerk

Others Present (Including Administration and Staff)

David Cunningham	Dawn Downing	Kathy Johnson	Ben Lampe
Paula Murrish	Joey Reed	Nadia Sanburn	Conrad Swanson

REORGANIZATION OF BOARD

Election of President

Following a nomination by Shannon Kimball, seconded by Kris Adair, the board voted, in a unanimous voice vote, to elect Vanessa Sanburn as president of the Board of Education for Unified School District #497, Lawrence Public Schools, for the 2015-2016 school year.

Election of Vice President

Following a nomination by Shannon Kimball, seconded by Vanessa Sanburn, the board voted, in a unanimous voice vote, to elect Marcel Harmon as vice president of the Board of Education for Unified School District #497, Lawrence Public Schools, for the 2015-2016 school year.

OATH OF OFFICE

Ben Lampe, deputy clerk, Douglas County, Kansas, administered the Oath of Office to newly-elected board members, Jessica Beeson and Jill Fincher, and re-elected board members, Marcel Harmon, Rick Ingram and Shannon Kimball.

RECOGNITION OF AUDIENCE

President Sanburn asked for public comment on any item not included on the agenda. There was none.

APPROVAL OF CONSENT AGENDA

Following a motion by Kris Adair, seconded by Rick Ingram, the board voted, in a 7-0 roll call vote, to adopt the items listed on the consent agenda.

The consent agenda included the following:

- The organization authorizations as follow:
 - Appointment of Board Clerk, District Treasurer, Deputy Clerk and Deputy Treasurer for the 2015-2016 School Year
 - Clerk of the board – *Janice Dunn*
 - District treasurer – *Kathy Johnson*
 - Deputy clerk – *Becky May*
 - Deputy treasurer – *Pam Fraley*
 - Adoption of Board Meeting Schedule for the 2015-2016 School Year (See Attachment No. 1)
 - 2015-2016 District Administrative Organizational Chart
 - Designation of Official Paper and Other News Media for the 2015-2016 School Year
 - Official Public Newspaper – *Lawrence Journal-World*
 - Official News Media – *Lawrence Journal-World, Great Plains Media, and WOW!*
 - Designation of Legal Counsel for the 2015-2016 School Year
 - Brad Finkeldei, Stevens & Brand, L.L.P.*, at the rate of \$115 per hour
 - Designation of Authorized Representative(s):
 - Federal Programs – *Dr. Rick Doll*
 - Attendance Officers –

<i>Myron Graber</i>	Lawrence Free State High School
<i>Steve Heffernan</i>	Lawrence Free State High School
<i>Lisa Boyd</i>	Lawrence Free State High School
<i>Mike Hill</i>	Lawrence Free State High School
<i>Amy McAnarney</i>	Lawrence Free State High School
<i>Matt Brungardt</i>	Lawrence High School
<i>Margene Brohammer</i>	Lawrence High School
<i>Bill DeWitt</i>	Lawrence High School
<i>Michael Norris</i>	Lawrence High School
<i>Mark Preut</i>	Lawrence High School
<i>Jeff Harkin</i>	Liberty Memorial Central Middle School
<i>Annette Kenoly</i>	Liberty Memorial Central Middle School
<i>Jennifer Bessolo</i>	South Middle School
<i>Lynn Harrod</i>	South Middle School
<i>Kristen Ryan</i>	Southwest Middle School
<i>Shaun Hanson</i>	Southwest Middle School
<i>Myron Melton</i>	West Middle School
<i>Kathy Branson</i>	West Middle School
<i>Brian McCaffrey</i>	Broken Arrow Elementary School
<i>Scott Cinnamon</i>	Cordley Elementary School
<i>Joni Appleman</i>	Deerfield Elementary School
<i>Tammy Becker</i>	Hillcrest Elementary School
<i>Cris Anderson</i>	Kennedy Elementary School
<i>Jackie Mickel</i>	Langston Hughes Elementary School
<i>Nancy DeGarmo</i>	New York Elementary School
<i>Kristi Hill</i>	Pinckney Elementary School

Approval of Consent Agenda ~ Organization Authorizations ~ Attendance Officers (Continued)

<i>David Williams</i>	Prairie Park Elementary School
<i>Samrie Devin</i>	Quail Run Elementary School
<i>Jared Comfort</i>	Schwegler Elementary School
<i>Howard Diacon</i>	Sunflower Elementary School
<i>Darcy Kraus</i>	Sunset Hill Elementary School
<i>Jeanne Fridell</i>	Woodlawn Elementary School
<i>Keith Wilson</i>	Lawrence Virtual School
<i>Monte Westfall</i>	Lawrence Virtual School

- KPERS – *Susan Fowler*
- Freedom of Information Officer – *Julie Boyle*
- Hearing Officers for Suspension & Expulsion Appeals – *David Cunningham*
- Appointment of KASB Governmental Relations Network Representative
Board President Vanessa Sanburn
- Designation of 1116 Hour School Plan
- Designation of Depositories for the 2015-2016 School Year
 - Bank of America
 - Bank of the West
 - Capitol Federal Savings
 - Central Bank of the Midwest
 - Central National Bank
 - Commerce Bank
 - Cornerbank
 - Emprise Bank
 - First State Bank & Trust
 - Intrust
 - Landmark National
 - Lawrence Bank
 - Peoples Bank
 - Sunflower Bank
 - United Missouri Bank
 - University National Bank
 - US Bank (Main Depository)**
- Waiver of GAAP and Fixed Asset Accounting Requirements (See Attachment No. 2)
- 2015-2016 Schedule of Fees (See Attachment No. 3)
- 2015-2016 Meal Prices
 - Lunch**

Elementary	\$2.50
Middle School	\$2.70
High School	\$2.75
Reduced Price	\$0.40
Adult	\$3.45
 - Breakfast**

Elementary	\$1.50
Middle School	\$1.60
High School	\$1.65
Reduced Price	\$0.30
Adult	\$2.15
- Participation in Child Nutrition Programs for the 2015-2016 School Year
- Adoption of Guide To Administrative Procedures (GAP) & Student Handbooks for the 2015-2016 School Year

- The July 1, 2015 personnel report

Approval of Consent Agenda (Continued)

- The monthly vouchers in the following account totals:

Fund	Amount
General Fund	\$412,179.81
Food Service	16,081.00
Vocational Education	2,001.38
Special Education	8,638.94
Capital Outlay	175,047.84
Virtual School	6,224.00
Bilingual Fund	311.98
Student Materials Revolve	5,236.47
2013 Bonds	324,830.82
Title I 2015	1,720.40
Spectra-Medicaid	3,000.00
Wellness Farm to School Local	379.00
Loc/Don/Gra	1,008.04
TOTAL	\$956,659.68

- Approvals of the following:
 - Purchase & Installation of Playground Equipment – New York
 - Authorization to Issue Vendor Checks
 - Purchase of Curriculum – Lawrence Virtual School
 - Lease of Multi-Function Devices – District
 - Purchase of Furniture – District
 - Purchase Authority for Furniture – District
 - Purchase of Online & Consumable Instructional Resources
 - Renewal of Destiny Library & Textbook Resource Management Solutions
 - Purchase & Implementation of APUSH & Units of Study
 - Renewal of Web Hosting Services

REPORT OF BOARD PRESIDENT VANESSA SANBURN

There was no report.

REPORT OF SUPERINTENDENT RICK DOLL

- Superintendent Rick Doll reported that the Shawnee County Judges Panel ruled the State's block grant funding mechanism unconstitutional, and the State immediately appealed the panel's ruling. He continued by saying that the Kansas Supreme Court issued a stay of the panel's ruling and pledged to consider the appeal in a timely manner. He said, however, that it is unknown what that means. He said the district will operate as if the block grant funding will proceed.
- Dr. Doll reported that the district will be closed on Friday, July 3, due to the Independence Day holiday.
- He also reported that in order to improve Internet service, the district will be without phones and email service on Thursday, July 9.
- He reported that a goal setting work session is planned prior to the July 27 regular board meeting, probably starting at 4:30 p.m. He stated that board members will be receiving a number of documents to assist them in filling out a goal setting worksheet that will start the process. He said at the goal setting session, administration will listen and ask clarifying questions, then goals will be set and a draft will come back before the board possibly one or two times before the final goals are approved, hopefully by the first of September.

BOARD COMMENTARY

Shannon Kimball

...stated that, although the August 24 board meeting is tentative, there will be a city/county/school district joint meeting from 5-7 p.m. that evening.

REPORTS

Board Committee and Building Appointments

Vanessa Sanburn, president, board of education, handed out a summary sheet of board standing committees, asking board members to look at it in order to be prepared to choose the committees on which each would like to serve this year. She noted that a ranking worksheet will be sent to them early in August to complete that will also list buildings for liaison assignments. She reported that board lunches will continue with visits to half of the schools this year.

OLD BUSINESS

There were no items of old business.

NEW BUSINESS

There were no items of new business.

ADJOURNMENT

At 9:20 a.m., a motion was made by Shannon Kimball, seconded by Marcel Harmon, to adjourn the organizational and regular meeting of the Board of Education. The motion passed by a unanimous voice vote.

Janice E. Dunn
Clerk, Board of Education

2015-2016 Board Meeting Schedule

Month	Date		Time	Type of Meeting
July	1	---	9:00 a.m.	Organizational meeting
	27	(4th Monday)	7:00 p.m.	Regular meeting *(Presentation of budget & Approval for publication)
August	10	(2nd Monday)	7:00 p.m.	*Budget hearing/Regular meeting *(Approval of budget)
	(24)	(4th Monday)	7:00 p.m.	(Tentative - if needed)
September	14	(2nd Monday)	7:00 p.m.	Regular meeting
	28	(4th Monday)	7:00 p.m.	Regular meeting
October	12	(2nd Monday)	7:00 p.m.	Regular meeting
	26	(4th Monday)	7:00 p.m.	Regular meeting
November	9	(2nd Monday)	7:00 p.m.	Regular meeting
	23	(4th Monday)	7:00 p.m.	Regular meeting
December	14	(2nd Monday)	7:00 p.m.	Regular meeting
January	11	(2nd Monday)	7:00 p.m.	Regular meeting
	25	(4th Monday)	7:00 p.m.	Regular meeting
February	8	(2nd Monday)	7:00 p.m.	Regular meeting
	22	(4th Monday)	7:00 p.m.	Regular meeting
March	28	(4th Monday)	7:00 p.m.	Regular meeting
April	11	(2nd Monday)	7:00 p.m.	Regular meeting
	25	(4th Monday)	7:00 p.m.	Regular meeting
May	9	(2nd Monday)	7:00 p.m.	Regular meeting
	23	(4th Monday)	7:00 p.m.	Regular meeting
June	13	(2nd Monday)	7:00 p.m.	Regular meeting
	27	(4th Monday)	7:00 p.m.	Regular meeting

Note: KASB Annual Convention
NSBA Annual Conference

December 4-6, 2015 ~ Wichita
April 9-11, 2016 ~ Boston, MA

Lawrence Public Schools
110 McDonald Drive
Lawrence, Kansas 66044-1063
Telephone: (785) 832-5000



RESOLUTION

WHEREAS USD #497 Lawrence Public Schools, Lawrence, Douglas County, Kansas, has determined that the financial statements and financial reports for the year ending June 30, 2016 to be prepared in conformity with the requirements of K.S.A. 75-1120a (a) are not relevant to the requirements of the cash basis and budget laws of this state and are of no significant value to the Board of Education or the members of the general public of the USD#497 Lawrence Public Schools and

WHEREAS there are no revenue bond ordinances or other ordinances or resolutions of the municipality which require financial statements and financial reports to be prepared in conformity with K.S.A. 75-1120a (a) for the year ending June 30, 2016.

NOW, THEREFORE, BE IT RESOLVED, by the Board of Education of USD #497 Lawrence Public Schools, Lawrence, Douglas County, Kansas, in the regular meeting duly assembled this 1st day of July, 2015, waives the requirements of K.S.A. 751120a(a) as they apply to USD#497 Lawrence Public Schools, Lawrence, Douglas County, Kansas for the year ended June 30, 2016.

BE IT FURTHER RESOLVED THAT THE Board of Education shall cause the financial statements and financial reports of USD #497 Lawrence Public Schools, Lawrence, Douglas County, Kansas to be prepared on the basis of cash receipts and disbursements as adjusted to show compliance with the cash basis and budget laws of this State.

President of the Board of Education
USD #497 Lawrence Public Schools

Clerk of the Board of Education
USD #497 Lawrence Public Schools

July 1, 2015

DISTRICT ENROLLMENT FEES							
Fee	Grade Level	Amount	Due Date		Waiver	Collected By	Deposited
Student Fees: Instructional Materials, Technology, Textbooks and Workbooks	K-5	\$ 97.00	August		Approved Free and Reduced Lunch Application for Hardship Waiver	School or District	Student Materials Revolving Fund
Student Fees: Instructional Materials, Technology, Textbooks and Workbooks	6-8	\$ 147.00	August		Approved Free and Reduced Lunch Application for Hardship Waiver	School or District	Student Materials Revolving Fund
Student Fees: Instructional Materials, Technology, Textbooks and Workbooks	9-12	\$ 147.00	August		Approved Free and Reduced Lunch Application for Hardship Waiver	School or District	Student Materials Revolving Fund
Activity Trip Transportation	K-5	\$ 15.00	August		Approved Free and Reduced Lunch Application for Hardship Waiver	School or District	General Fund-reimb
Activity Trip Transportation	6-8	\$ 15.00	August		Approved Free and Reduced Lunch Application for Hardship Waiver	School or District	General Fund-reimb
Activity Trip Transportation	9-12	\$ 15.00	August		Approved Free and Reduced Lunch Application for Hardship Waiver	School or District	General Fund-reimb
Student Fees: Instructional Materials, Technology, Textbooks and Workbooks	Virtual K-8	\$ 97.00	August		Approved Free and Reduced Lunch Application for Hardship Waiver	District	Student Materials Revolving Fund
Student Fees: Instructional Materials, Technology, Textbooks and Workbooks	Virtual 9-12	\$ 97.00	August		Approved Free and Reduced Lunch Application for Hardship Waiver	District	Student Materials Revolving Fund
Course Fee ~ Art Enrichment	K-12 Virtual School	None	August		Approved Free and Reduced Lunch Application for Hardship Waiver	School or District	Virtual School Fund
Course Fees - High Schools	9-12	Various	August	(1)	Approved Free and Reduced Lunch Application for Hardship Waiver	Schools or District	Student Materials Revolving Fund
Course Fees - Middle Schools	6-8	ZERO	August	(1)	N/A	N/A	N/A
Participation	6-12	\$ 50.00	Season	(2)	Approved Free and Reduced Lunch Application for Hardship Waiver	Schools or District	General Fund-Reimbursement
Co-Curricular	6-12	\$15-\$25	Season	(2)	Approved Free and Reduced Lunch Application for Hardship Waiver	Schools or District	General Fund-Reimbursement
Instrument Rent Fee	6-12	\$ 50.00	August		Approved Free and Reduced Lunch Application for Hardship Waiver	Schools or District	Student materials Revolving Fund Instrument Maintenance
Virtual School	Secondary	\$150 per semester unit		(3)	None	Schools or District	General Fund Reimbursement
Pre-School	ECH	2 days \$75; 3 days \$112.50; 4 days \$150; 5 days \$188		(4)	None	Schools or District	Early Childhood At Risk Fund
SCHOOL SPECIFIC FEES							
Fee		Amount	Due Date		Waiver	Collected By	Deposited
Parking Fee-Required for student to park in parking lot	Secondary Schools	\$ 10.00	August		None	Schools	Activity Fund -Parking
Activity Ticket -Gate for Students participating in Athletes & Co-Curricular activities	High Schools	\$ 25.00	August		None	Schools	Activity Fund-Gate Receipts
(1) Course Fees: Attachment A		(3) Lawrence Virtual School-Course Acquisition (Enhancement/Enrichment/Add-on)- Students attending beyond 1.0fte					
(2) Participation Fees: Attachment B		(4) Preschool - Peer Models					

High School Course Fees and Additional Charges

2015-2016

Course Title	Course Fee	Estimated Recommended Calculator Cost	Additional Charges	Organization Membership	Co- Curricular Fee	Activity Ticket
A Capella/Chamber Choir			\$5*		\$25	\$25
Advanced Algebra II		\$75-100				
Advanced Chemistry		\$10-15				
Advanced Mixed Choir			\$5*		\$25	\$25
Advanced Physics		\$10-15				
Advanced Women's Choir			\$5*		\$25	\$25
Agribusiness				\$12		
Algebra for the College Bound		\$75-100				
Analysis		\$75-100				
AP Biology			\$38***			
AP Calculus AB		\$75-100				
AP Calculus BC		\$75-100				
AP Statistics		\$75-100				
AP Studio Art: Drawing, 2D, & 3D	\$25					
Cabinetry I			**			
Cabinetry II, III, IV	\$20		**			
Ceramics/Sculpture I			**			
Ceramics/Sculpture II	\$25		**			
Chemistry		\$10-15				
Civil Engineering and Architecture II	\$25					
Concert Band			\$95*		\$25	\$25
Concert Choir			\$5*		\$25	\$25
Concert Orchestra			90*		\$25	\$25
Construction Science II, III, IV	\$20					
Culinary I	\$15					
Debate I, II, III, IV					\$25	\$25
Drawing/Painting II	\$25					
Forensics I, II, III, IV					\$25	\$25
Freshman Choir			\$5-20*		\$25	\$25
Freshman Orchestra			\$90*		\$25	\$25
Graphic Design II	\$25					
Interiors and Textiles Design	\$25					
Jewelry/Art Metals I			**			
Jewelry/Art Metals II	\$25		**			
Lifetime Sports	\$25					
Men's Choir			\$5*		\$25	\$25
Philharmonic Orchestra			\$90*		\$25	\$25
Photography I			**			
Photography II	\$25		**			
Physics		\$10-15				
Portfolio - all mediums			**			
Pre-Calculus		\$75-100				

Research and Design for Pre-Const	\$15					
Symphonic Band			\$90*		\$25	\$25
Symphonic Orchestra			\$90*		\$25	\$25
Welding II	\$20					
Women's Choir			\$5*		\$25	\$25
Wind Ensemble			\$90*		\$25	\$25

* Additional charges are estimates and may be one-time costs up to the amount noted. Examples include, but are not limited to, uniform cleaning, robe rental, t-shirts, shoes, etc. For more information, contact the school's music department.

** Additional charges may be incurred for project materials used in a special student project where the student retains ownership upon completion of the course or project.

*** Note: Recommended AP Biology Lab Manual (\$38) will be provided by USD 497 for use during class. If you wish to purchase your own Lab Manual, you may do so but will not be required to do so.

PAY TO PARTICIPATE AND CO-CURRICULAR FEES

2015-2016

Attachment B

HIGH SCHOOL ACTIVITIES

Activity	KSHAA	Class Credit	Participation Fee	Co-Curr	EX-Curr	Amount
Football	Yes	No	Yes	No	Yes	\$50.00
Boys Basketball	Yes	No	Yes	No	Yes	50.00
Girls Basketball	Yes	No	Yes	No	Yes	50.00
Baseball	Yes	No	Yes	No	Yes	50.00
Boys Golf	Yes	No	Yes	No	Yes	50.00
Girls Golf	Yes	No	Yes	No	Yes	50.00
Boys Swimming	Yes	No	Yes	No	Yes	50.00
Girls Swimming	Yes	No	Yes	No	Yes	50.00
Boys Diving	Yes	No	Yes	No	Yes	50.00
Girls Diving	Yes	No	Yes	No	Yes	50.00
Girls Gymnastics	Yes	No	Yes	No	Yes	50.00
Boys & Girls Track	Yes	No	Yes	No	Yes	50.00
Boys & Girls Cross Country	Yes	No	Yes	No	Yes	50.00
Girls Volleyball	Yes	No	Yes	No	Yes	50.00
Wrestling	Yes	No	Yes	No	Yes	50.00
Cheer leading	Yes	No	Yes	No	Yes	50.00
Pom	Yes	No	Yes	No	Yes	50.00
Boys Soccer	Yes	No	Yes	No	Yes	50.00
Girls Soccer	Yes	No	Yes	No	Yes	50.00
Girls Softball	Yes	No	Yes	No	Yes	50.00
Girls Tennis	Yes	No	Yes	No	Yes	50.00
Boys Tennis	Yes	No	Yes	No	Yes	50.00
Boys Bowling	Yes	No	Yes	No	Yes	50.00
Girls Bowling	Yes	No	Yes	No	Yes	50.00
Weights	No	No	No	No	Yes	Cover cost
Talk to Coaches						of class
Quiz /Scholars' Bowl	Yes	No	Yes	No	Yes	50.00
Pep Band	Yes	No	Yes	No	Yes	50.00
Theater	No	No	Yes	No	Yes	25.00
Band & Marching Band	Yes	Yes	No	Yes	No	25.00
Orchestra	Yes	Yes	No	Yes	No	25.00
Choir/Vocal Music (Select Choirs)	Yes	Yes	No	Yes	No	25.00
Debate	Yes	Yes	No	Yes	No	25.00
Forensics	Yes	Yes	No	Yes	No	25.00

PAY TO PARTICIPATE AND CO-CURRICULAR FEES

2015-2016

Attachment B

MIDDLE SCHOOL ACTIVITIES

Activity	KSHAA	Class Credit	Participation Fee	Co-Curr	E-Curr	Amount
Football	Yes	No	Yes	No	Yes	\$50.00
Boys Basketball	Yes	No	Yes	No	Yes	50.00
Girls Basketball	Yes	No	Yes	No	Yes	50.00
Boys & Girls Track	Yes	No	Yes	No	Yes	50.00
Girls Volleyball	Yes	No	Yes	No	Yes	50.00
Wrestling	Yes	No	Yes	No	Yes	50.00
Cheerleading	Yes	No	Yes	No	Yes	50.00
Girls Tennis	Yes	No	Yes	No	Yes	50.00
Boys Tennis	Yes	No	Yes	No	Yes	50.00
Theater	No	No	Yes	No	Yes	15.00
Band	Yes	Yes	No	Yes	No	15.00
Orchestra	Yes	Yes	No	Yes	No	15.00
Choir/Vocal Music	Yes	Yes	No	Yes	No	15.00
(select choirs)						

ALL Data

Current Cash Balance Report

Arranged by:

Date: 06/01/2015 thru 06/30/2015

Group ID and Activity Number

Activity Number and Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
A Student Activity Funds					
1020 Student Council	12,447.74	0.00	0.00	0.00	12,447.74
1021 Stuco--Bulldog Help	180.93	0.00	0.00	0.00	180.93
1030 Chess Club	1,615.13	0.00	0.00	0.00	1,615.13
1050 Math Club	538.93	0.00	0.00	0.00	538.93
1060 Science Club	0.00	0.00	0.00	0.00	0.00
1065 Garden Fund	1,611.96	442.50	1,864.42	0.00	190.04
1080 Future City Group	618.95	0.00	0.00	0.00	618.95
1085 AVID	553.86	0.00	0.00	0.00	553.86
A Student Activity Funds Totals:	17,567.50	442.50	1,864.42	0.00	16,145.58
B District Activity Funds					
2005 Athletics	2,203.16	0.00	2,203.16	0.00	0.00
2006 Boys Basketball	15.23	0.00	15.23	0.00	0.00
2007 Track	512.38	0.00	512.38	0.00	0.00
2008 Wrestling	23.01	0.00	23.01	0.00	0.00
2009 Tennis	53.73	0.00	53.73	0.00	0.00
2010 Cheerleaders	0.00	0.00	0.00	0.00	0.00
2011 Volleyball/Girls BB	37.36	0.00	37.36	0.00	0.00
2012 Game Shirts/Athletic Programs	515.86	0.00	515.86	0.00	0.00
2015 BelCanto	11,187.14	0.00	11,187.14	0.00	0.00
2020 Yearbook	6,277.50	32.20	6,309.70	0.00	0.00
2024 6th Grade Activities	1,246.78	0.00	1,246.78	0.00	0.00
2025 Seventh Grade Activities	226.23	0.00	226.23	0.00	0.00
2030 Drama	3,327.93	0.00	3,327.93	0.00	0.00
2035 Eighth Grade Activities	828.34	83.95	912.29	0.00	0.00
2040 Enrichment	2,115.30	0.00	2,115.30	0.00	0.00
2052 ER	0.00	0.00	0.00	0.00	0.00
2053 Newspaper	22.22	0.00	22.22	0.00	0.00
2055 SITE	0.00	0.00	0.00	0.00	0.00
2056 SPED project	124.29	0.00	124.29	0.00	0.00
2058 SW Business Partners	1,363.59	0.00	1,363.59	0.00	0.00
2060 Band	122.97	0.00	122.97	0.00	0.00
2061 Orchestra	93.17	0.00	93.17	0.00	0.00
2065 T-shirt	0.00	0.00	0.00	0.00	0.00
2070 International Club	79.20	0.00	79.20	0.00	0.00
2075 Student Assistance	0.00	0.00	0.00	0.00	0.00
2080 Library Book Fair/fines	278.31	13.30	291.61	0.00	0.00
2085 Global Studies	731.50	0.00	731.50	0.00	0.00
2090 ID Supplies	2,890.37	0.00	2,890.37	0.00	0.00
B District Activity Funds Totals:	34,275.57	129.45	34,405.02	0.00	0.00
C Fee Funds					
3000 Student Fees (BMT)	3,994.11	294.03	4,288.14	0.00	0.00
3015 Library Fees	0.00	0.00	0.00	0.00	0.00
3051 Activity Trip/Transportation	353.75	30.00	383.75	0.00	0.00
3055 Bulldog Fees and Fines	118.68	0.00	118.68	0.00	0.00
3065 Hygiene Vending Machines	0.00	0.00	0.00	0.00	0.00
3075 Instrument Maintenance	519.88	0.00	519.88	0.00	0.00
3105 Co-curricular	650.00	15.00	665.00	0.00	0.00
3200 Overpayment	15.00	0.00	15.00	0.00	0.00
3500 Course Fees	0.00	0.00	0.00	0.00	0.00
3600 Participation-2	4,400.00	150.00	4,550.00	0.00	0.00
C Fee Funds Totals:	10,051.42	489.03	10,540.45	0.00	0.00

ALL Data

Current Cash Balance Report

Arranged by:

Date: 06/01/2015 thru 06/30/2015

Group ID and Activity Number

Activity Number and Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
D Petty Cash					
4005 Petty Cash	300.00	0.00	300.00	0.00	0.00
D Petty Cash Totals:	300.00	0.00	300.00	0.00	0.00
F Clearing Account					
6005 Clearing	0.00	0.00	0.00	0.00	0.00
F Clearing Account Totals:	0.00	0.00	0.00	0.00	0.00
G Sales Tax					
7005 Sales Tax	1,003.27	49.76	1,053.03	0.00	0.00
G Sales Tax Totals:	1,003.27	49.76	1,053.03	0.00	0.00
H Special Projects					
8000 Flag Project	0.00	0.00	0.00	0.00	0.00
8001 9th Tsunami Relief	0.00	0.00	0.00	0.00	0.00
8002 Trivia Night	0.00	0.00	0.00	0.00	0.00
8003 Adopt A Family	0.00	0.00	0.00	0.00	0.00
H Special Projects Totals:	0.00	0.00	0.00	0.00	0.00
Z Inactive Funds					
1025 Kay Club	0.00	0.00	0.00	0.00	0.00
1040 Drama Club	0.00	0.00	0.00	0.00	0.00
1070 Social Awareness Group	0.00	0.00	0.00	0.00	0.00
1090 KU/Barker Activities	0.00	0.00	0.00	0.00	0.00
2000 Security	0.00	0.00	0.00	0.00	0.00
2045 Ninth Grade Activities	0.00	0.00	0.00	0.00	0.00
2050 Science Olympiad	0.00	0.00	0.00	0.00	0.00
2051 Odyssey of the Mind	0.00	0.00	0.00	0.00	0.00
2057 Special lunch parties	0.00	0.00	0.00	0.00	0.00
2071 MAD	0.00	0.00	0.00	0.00	0.00
2095 Field Trip/Bus Supplemental	0.00	0.00	0.00	0.00	0.00
3005 Art Fees	0.00	0.00	0.00	0.00	0.00
3006 Art Foundations	0.00	0.00	0.00	0.00	0.00
3010 Fees	0.00	0.00	0.00	0.00	0.00
3011 Workbooks	0.00	0.00	0.00	0.00	0.00
3020 Participation	0.00	0.00	0.00	0.00	0.00
3021 Participation: ESDC	0.00	0.00	0.00	0.00	0.00
3025 Photography	0.00	0.00	0.00	0.00	0.00
3030 Textbook	0.00	0.00	0.00	0.00	0.00
3035 World of Manufacturing	0.00	0.00	0.00	0.00	0.00
3036 Materials and Processing	0.00	0.00	0.00	0.00	0.00
3037 Explorations in Tech	0.00	0.00	0.00	0.00	0.00
3040 Foods Class	0.00	0.00	0.00	0.00	0.00
3041 Sewing Class	0.00	0.00	0.00	0.00	0.00
3042 FACS	0.00	0.00	0.00	0.00	0.00
3050 Field Trips	0.00	0.00	0.00	0.00	0.00
3060 Science Replacement	0.00	0.00	0.00	0.00	0.00
3100 TBR	0.00	0.00	0.00	0.00	0.00
3101 Supplemental: SWJH	0.00	0.00	0.00	0.00	0.00
3102 Supplemental: ESDC	0.00	0.00	0.00	0.00	0.00
3103 Instructional	0.00	0.00	0.00	0.00	0.00
3104 Technology Materials	0.00	0.00	0.00	0.00	0.00
3400 Supplemental Enrollment Fee-SW&ESDC	0.00	0.00	0.00	0.00	0.00
Z Inactive Funds Totals:	0.00	0.00	0.00	0.00	0.00
Report Totals:	63,197.76	1,110.74	48,162.92	0.00	16,145.58

Bank Statement Reconciliation

Check Number	Vendor Name	Check Date	Check Amount
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Period from 06/01/2015 through 06/30/2015

Description: June Bank Statement

Cleared Checks

005831	Clinton Parkway Nursery	05/08/2015	50.00
005840	Hy-Vee Corporate Office	05/26/2015	497.37
005841	Maria Arnone	05/26/2015	20.00
005842	Tamara Kimball	05/26/2015	20.00
005843	Bigelow Construcion Company	05/26/2015	20.00
005846	Hesham Aldamen	05/26/2015	20.00
005849	USD 497	06/03/2015	299.44
005850	Cottin's Hardware & Rental	06/03/2015	264.47
005852	USD 497	06/22/2015	1,500.00
005853	USD 497	06/22/2015	1,053.03
005854	USD 497	06/22/2015	44,532.98

Cleared Check Total: 48,277.29

Outstanding Checks

005844	Liberty Hewins	05/26/2015	20.00
005845	Nina Starr	05/26/2015	20.00
005847	Hillary Jones	05/26/2015	20.00
005848	Kathryn Sevigny Denning	05/26/2015	20.00
005851	Formal Fashions	06/22/2015	513.00

Outstanding Check Total: 593.00

Voided Checks - None

Lisa Koppa - Administrative Assistant
Kristen Ryan - Principal

Bank Statement Reconciliation Summary

1.	Statement Balance	16,738.58
2.	- Outstanding Checks	593.00
3.	+ Outstanding Receipts	0.00
4.	Total	16,145.58
5.	+ Investments	0.00
6.	Book Balance	16,145.58

PERSONNEL RECOMMENDATIONS

CERTIFIED PERSONNEL

NEW ASSIGNMENT

<u>Personnel</u>	<u>Effective</u>	<u>Location</u>	<u>FTE</u>	<u>Position</u>
* FRANKEL, JEAN LESLIE	08/04/2015	HILLCREST	0.5000	TEACHER INTERRELATED RESOURCE
FRANKEL, JEAN LESLIE	08/04/2015	HILLCREST	0.5000	TEACHER TITLE I
* KLEIN, MATTHEW H	08/10/2015	LHS	1.0000	SPECIALIST WORK EXPERIENCE
LEVALLEY, NEIL ANTHONY	08/04/2015	SUNSET HILL	1.0000	TEACHER ELEMENTARY
LIU, CHANG	08/04/2015	LFSHS	0.5000	TEACHER SECONDARY
PARR, SAMANTHA	08/04/2015	WOODLAWN	1.0000	TEACHER KINDERGARTEN
PINNELL, CATHERINE BREEN	08/04/2015	SUNSET HILL	1.0000	TEACHER ELEMENTARY
* RAPP, JENNIFER LYNN	08/04/2015	LHS	1.0000	TEACHER INTERRELATED RESOURCE
REILLY, AMY S	08/04/2015	VIRTUAL	1.0000	TEACHER SECONDARY
SCHOLZ, ARNE	08/04/2015	LHS	1.0000	TEACHER SECONDARY
TRENHOLM, SHAUN PETER	08/04/2015	WOODLAWN	0.6670	TEACHER ELEMENTARY PE
TRENHOLM, SHAUN PETER	08/04/2015	NEW YORK	0.3330	TEACHER ELEMENTARY PE
WEAVER, CARRIE	08/04/2015	SUNSET HILL	0.1000	TEACHER ELEMENTARY PE
WEAVER, CARRIE	08/04/2015	PINCKNEY	0.7300	TEACHER ELEMENTARY PE
WILLER, KATHRYN	08/04/2015	SCHWEGLER	1.0000	TEACHER KINDERGARTEN

RESIGNED

<u>Personnel</u>	<u>Effective</u>	<u>Location</u>	<u>FTE</u>	<u>Position</u>
CERENIL, MARICELA	05/22/2015	SUNSET HILL	1.0000	TEACHER ELEMENTARY
HINSHAW, KRISTEN	05/22/2015	SCHWEGLER	1.0000	TEACHER TITLE I READING
* MELCHER, JEFFREY W	05/22/2015	LHS	1.0000	TEACHER SPECIAL EDUCATION

CLASSIFIED PERSONNEL (12 MONTHS)

TERMINATED

<u>Personnel</u>	<u>Effective</u>	<u>Location</u>	<u>FTE</u>	<u>Position</u>
BAYSINGER, KELLY A	07/13/2015	ESDC	1.0000	ACCOUNTING TECH

CLASSIFIED PERSONNEL (LESS THAN 12 MONTHS)

NEW ASSIGNMENT

<u>Personnel</u>	<u>Effective</u>	<u>Location</u>	<u>FTE</u>	<u>Position</u>
* BYERS, BENJAMIN B	08/17/2015	LHS	1.0000	PARA AUTISM
* DEVIN, JOANN R	08/17/2015	SUNSET HILL	0.1250	PARA INTERRELATED RESOURCE
* MARTIN, BENJAMIN RAY	08/17/2015	LHS	0.3750	PARA INTERRELATED RESOURCE
SIRIMONGKHON DYCK, PHONEPHAKA	08/19/2015	SUNSET HILL	0.0312	NON INSTRUCTIONAL MONITOR

CHANGE FTE/HRs

<u>Personnel</u>	<u>Effective</u>	<u>Location</u>	<u>FTE</u>	<u>Position</u>
* CONDR, JUDITH J	08/17/2015	SUNSET HILL	0.4187	PARA INTERRELATED RESOURCE
DEVIN, JOANN R	08/19/2015	SUNSET HILL	0.1250	NON INSTRUCTIONAL MONITOR
DEVIN, JOANN R	08/17/2015	SUNSET HILL	0.2500	SECRETARY SCHOOL
* KREIN, SHANEE ANN	08/17/2015	SUNSET HILL	0.6437	PARA INTERRELATED RESOURCE
NICHOLSON, MINDY DAWN	08/19/2015	BROKEN ARROW	0.6250	LIBRARY MEDIA ASSISTANT
* SIRIMONGKHON DYCK, PHONEPHAKA	08/17/2015	SUNSET HILL	0.8062	PARA INTERRELATED RESOURCE
* VENTURELLA, CALEY JO	08/17/2015	SUNSET HILL	0.3750	PARA INTERRELATED RESOURCE

PERSONNEL RECOMMENDATIONS

CHANGE POSITION

<u>Personnel</u>	<u>Effective</u>	<u>Location</u>	<u>FTE</u>	<u>Position</u>
* JONES, ANDRE D	08/17/2015	SWMS	1.0000	PARA AUTISM
* MOHLER, PAMELA A	08/17/2015	PRAIRIE PARK	1.0000	PARA AUTISM
* SPEICHER, DANIEL P	08/17/2015	LFSHS	0.9375	PARA EMOTIONALLY DISTURBED
ZELLER, KATHERINE ELIZABETH	08/17/2015	SMS	0.5000	FOOD SERVICE ASSISTANT II

RESIGNED

<u>Personnel</u>	<u>Effective</u>	<u>Location</u>	<u>FTE</u>	<u>Position</u>
BUSH, SANDRA L	06/08/2015	PINCKNEY	1.0000	ADMIN ASSISTANT SCHOOL
FORTIN, CHRISTIAN J	05/22/2015	LFSHS	1.0000	FS WHSE DELIVERY DRIVER
GAMBLE, LINDA KAY	05/22/2015	PINCKNEY	0.5000	FOOD SERVICE ASSISTANT I
GESNER, MATTHEW J	05/22/2015	DEERFIELD	0.0625	NON INSTRUCTIONAL MONITOR
* GESNER, MATTHEW J	05/22/2015	DEERFIELD	0.8750	PARA INTERRELATED RESOURCE
* GITCHELL, JAMES DAVID	05/22/2015	LHS	0.9375	PARA MULTIPLE DISBILITIES
* MCCANDLESS, DEBRA M	05/22/2015	LHS	0.9375	BRAILLIST
* SMITH, ALEXANDRA RAE	05/22/2015	DISTRICT WIDE	0.9375	PARA SPEECH LANGUAGE
VANNICOLA, DEBRA K	06/08/2015	WOODLAWN	1.0000	ADMIN ASSISTANT SCHOOL
* WAMSLEY, EMILY J	05/22/2015	PRAIRIE PARK	1.0000	PARA AUTISM

RETIRED

<u>Personnel</u>	<u>Effective</u>	<u>Location</u>	<u>FTE</u>	<u>Position</u>
PIPES, VERNELE E	05/22/2015	HILLCREST	0.8750	FOOD SERVICE MANAGER TRANSPORT

The administration recommends that Vernele Pipes's request for retirement be approved by the Board of Education with sincere appreciation for her 7 years of service and devotion to this community and its schools.

RIF

<u>Personnel</u>	<u>Effective</u>	<u>Location</u>	<u>FTE</u>	<u>Position</u>
PATRICK, JANE T	08/11/2014	CORDLEY	0.2500	SECRETARY SCHOOL

NON-CONTRACTED PERSONNEL

NEW ASSIGNMENT

<u>Personnel</u>	<u>Effective</u>	<u>Location</u>	<u>FTE</u>	<u>Position</u>
MAY, ASHLEY DIONE	12/14/2014	LFSHS	1.0000	SUB PARA SPED
NORRIS, MICHAEL W	07/06/2015	DISTRICT WIDE	1.0000	NON-CONTRACTED MAINT WORKER

RESIGNED

<u>Personnel</u>	<u>Effective</u>	<u>Location</u>	<u>FTE</u>	<u>Position</u>
BUSH, SANDRA L	06/08/2015	PINCKNEY	1.0000	SUB SECRETARY
VANNICOLA, DEBRA K	06/08/2015	WOODLAWN	1.0000	SUB SECRETARY
WILLIAMS, DAVID C	07/10/2015	DISTRICT WIDE	1.0000	NON-CONTRACTED MAINT WORKER

SUPPLEMENTAL PERSONNEL (CERTIFIED)

NEW ASSIGNMENT

<u>Personnel</u>	<u>Effective</u>	<u>Location</u>	<u>FTE</u>	<u>Position</u>
HAAS, JEFFREY JOHN	11/16/2015	LFSHS	1.0000	BASKETBALL ASST BOYS COACH
KOSTER, LAURA JANE	08/14/2015	LHS	1.0000	CROSS COUNTRY ASSISTANT COACH
LUGO, KAITLIN DEANNA	08/14/2015	LHS	1.0000	CHEER ASSISTANT DIRECTOR

LAWRENCE PUBLIC SCHOOLS
FUND ID SUMMARY AND CHECK REGISTER
Checks Dated: 06/26/2015 - 07/27/2015

Fund	Fund Description	Amount
001	GENERAL	927,702.43
002	LOCAL OPTION BUDGET	13,534.88
003	FOOD SERVICE	58,090.51
004	VOCATIONAL EDUCATION	50,162.70
005	SPECIAL EDUCATION	227,520.54
006	DRIVERS TRAINING	5,121.38
009	CAPITAL OUTLAY	674,106.62
013	SUMMER SCHOOL	240.00
018	VIRTUAL SCHOOL	44,281.64
020	PROFESSIONAL DEVELOP	200.00
021	BILINGUAL FUND	905.41
024	STUDENTS MATLS REVOLVE	50,507.76
030	WORK COMP RESERVE	120,696.93
035	2013 BONDS	5,689,021.33
050 16	TITLE VIBDIS 2016	600.00
091	SALES TAX	13,009.58
095	PAYROLL FUND	2,178,309.85
200 15	TITLE I 2015	299.00
203 15	TITLE IN ED 2015	100.00
204 15	JOHNSON O'MALLEY INED 2015	310.00
205 15	TITLE I PART D 2015	3,945.00
208 15	CARL PERKINS 2015	32,372.35
213 15	TITLE III-ESL 2015	68.98
219 15	CARL PERKINS RESERVE 2015	4,800.00
275	SPECTRA-MEDICAID	13,843.24
400 15	KS MD SCHL ASP 2015	8,358.00
451 15	HEALTH DEPT CDRRSG 2015	182.63
800	LOC/DON/GRA	8,303.41
900	MEMORIAL/SCHOLARSHIP	750.00
GRAND TOTAL		10,127,344.17

LAWRENCE PUBLIC SCHOOLS
FUND ID SUMMARY AND CHECK REGISTER
Checks Dated: 06/26/2015 - 07/27/2015

Check #	Vendor #	Vendor Name	Check Date	Amount
00003427	V0006214	APPLE INC	06/26/2015	759.00
00003428	0000002999	BONNER, SARA	06/26/2015	80.00
00003429	0000002612	BOULEY, JANET M	06/26/2015	124.49
00003430	0000004082	BUCHHOLZ, PATRICIA C	06/26/2015	109.88
00003431	V0004520	CDW GOVERNMENT INC	06/26/2015	115,979.78
00003432	V0011632	COMBES CONSTRUCTION LLC	06/26/2015	208,825.68
00003433	V0012215	EAGLE SOFTWARE INC	06/26/2015	70,216.40
00003434	0000007304	EDWARDSON, MARJA C	06/26/2015	700.00
00003435	V0002775	FIRST STUDENT INC	06/26/2015	156,299.86
00003436	0000004525	HAYDON, RACHEL	06/26/2015	56.22
00003437	0000010116	KAUFMAN, JESSICA ANN	06/26/2015	136.14
00003438	0000003309	KLUG, SUSAN K	06/26/2015	133.29
00003439	0000001873	LANGDON, TONY E	06/26/2015	95.90
00003440	V0003968	LAWRENCE HIGH SCHOOL	06/26/2015	784.00
00003441	0000004274	MARTIN, SALLY KAYE	06/26/2015	217.71
00003442	V0002817	OFFICE DEPOT INC	06/26/2015	481.31
00003443	V0002741	PUR-O-ZONE INC	06/26/2015	3,189.09
00003444	V0011638	SHMOOP UNIVERSITY INC	06/26/2015	10,500.00
00003445	V0006214	APPLE INC	06/28/2015	29,677.00
00003446	V0011882	BELTMANN GROUP INC	06/28/2015	5,106.50
00003447	0000006850	BENNETT, MARY P	06/28/2015	8.23
00003448	0000003368	BUCKINGHAM, PAIGE	06/28/2015	25.98
00003449	0000009879	CANTRELL, CYNTHIA DIANE	06/28/2015	36.96
00003450	0000007751	CASTEEL, CAROL L	06/28/2015	10.70
00003451	0000001623	CHAVEZ, LAURA J	06/28/2015	31.92
00003452	0000009394	CONRAD, ANNETTE	06/28/2015	304.31
00003453	0000009153	EICHOLTZ, ASHLEY MICHELLE	06/28/2015	30.81
00003454	0000004465	FLOWERS, JENNIFER L	06/28/2015	37.90
00003455	0000004865	FOX, JENNIFER J	06/28/2015	113.02
00003456	0000007179	GUENGERICH, AMANDA J	06/28/2015	27.33
00003457	0000003585	HAMON, JENNIFER M	06/28/2015	28.90
00003458	0000010054	JONES, LISA ANN	06/28/2015	39.04
00003459	0000003906	LATARE, BRENDY J	06/28/2015	55.39
00003460	V0003969	LAWRENCE FREE STATE HIGH SCHOO	06/28/2015	9,082.36
00003461	V0003968	LAWRENCE HIGH SCHOOL	06/28/2015	11,029.20
00003462	0000005564	LISTER, GRETCHEN	06/28/2015	439.52
00003463	0000010206	LOWRY, KIMBERLY RAE	06/28/2015	35.28
00003464	0000002052	NAYLOR, ANNA C	06/28/2015	155.74
00003465	0000009636	NUESSEN, DARALD F	06/28/2015	43.62
00003466	0000002755	OBERZAN, KAREN C	06/28/2015	15.90
00003467	V0002817	OFFICE DEPOT INC	06/28/2015	19,219.88
00003468	0000002757	OHSE, JULIE A	06/28/2015	212.80

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00003469	V0002741	PUR-O-ZONE INC	06/28/2015	1,674.19
00003470	0000006343	ROONEY, MARY J	06/28/2015	22.40
00003471	0000009278	SHIRLEY, ELIZABETH REBECCA	06/28/2015	71.30
00003472	V0012206	SMALLWOOD LOCK SUPPLY	06/28/2015	192.46
00003473	V0007764	SUCCESS BY 6 COALITION OF DOUG	06/28/2015	6,547.50
00003474	0000002161	VANN, SHELLEY M	06/28/2015	18.82
00003475	0000002979	VISCOMI, JENNA C	06/28/2015	271.38
00003476	0000006194	WALES, CATHY L	06/28/2015	85.39
00003477	0000007935	WHISLER, JANELLE B	06/28/2015	61.38
00003478	0000009138	BURNS, LISA MICHELLE	06/29/2015	775.01
00003479	V0004712	EBSCO INDUSTRIES INC	06/29/2015	686.66
00003480	V0012613	FREEDOM COMPANIES INC	06/29/2015	28,294.55
00003481	0000010152	HAMMERSCHMIDT, CRYSTAL J	06/29/2015	182.63
00003482	0000009073	HENDERSON, KRISTI	06/29/2015	356.41
00003483	0000008716	HENDERSON, NOLAN TYLER	06/29/2015	214.60
00003484	V0003969	LAWRENCE FREE STATE HIGH SCHOO	06/29/2015	189,704.29
00003485	V0003968	LAWRENCE HIGH SCHOOL	06/29/2015	112,861.69
00003486	0000002669	MALCOLM, RHONDA S	06/29/2015	111.80
00003487	0000009943	NORLAND, RACHEL ANN	06/29/2015	33.75
00003488	V0002817	OFFICE DEPOT INC	06/29/2015	1,211.65
00003489	V0002741	PUR-O-ZONE INC	06/29/2015	3,492.43
00003490	V0010891	SITEBOX STORAGE	06/29/2015	730.00
00003491	0000009862	SMYSOR, JOSEPH ANDREW	06/29/2015	1,185.86
00003492	V0004431	SOUTH MIDDLE SCHOOL	06/29/2015	17,460.66
00003493	V0004437	SOUTHWEST MIDDLE SCHOOL	06/29/2015	31,704.30
00003494	V0004520	CDW GOVERNMENT INC	07/16/2015	10,761.54
00003495	0000009862	SMYSOR, JOSEPH ANDREW	07/16/2015	74.65
00003496	V0011468	SPECTRUM PAINT NORTH LLC DBA S	07/16/2015	137.52
00003497	V0006214	APPLE INC	07/27/2015	8,783.00
00003498	0000006850	BENNETT, MARY P	07/27/2015	12.88
00003499	0000001577	BOYLE, JULIE M	07/27/2015	123.00
00003500	0000007751	CASTEEL, CAROL L	07/27/2015	17.67
00003501	V0004520	CDW GOVERNMENT INC	07/27/2015	1,175.00
00003502	0000002389	DABNEY, ANNETTE Y	07/27/2015	41.62
00003503	V0004712	EBSCO INDUSTRIES INC	07/27/2015	2,897.46
00003504	0000007007	FOLSOM, LAURIE L	07/27/2015	232.80
00003505	V0011750	IMPACT INTERIORS	07/27/2015	35,699.55
00003506	V0003969	LAWRENCE FREE STATE HIGH SCHOO	07/27/2015	699.94
00003507	0000009943	NORLAND, RACHEL ANN	07/27/2015	50.82
00003508	V0002817	OFFICE DEPOT INC	07/27/2015	44,309.80
00003509	0000002796	POHOLSKY, MARSHA L	07/27/2015	82.00
00003510	V0002741	PUR-O-ZONE INC	07/27/2015	14,042.46

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00003511	V0011468	SPECTRUM PAINT NORTH LLC DBA S	07/27/2015	697.13
00003512	V0007764	SUCCESS BY 6 COALITION OF DOUG	07/27/2015	504.40
00003513	0000009044	SUMMERS, MEGAN ELIZABETH	07/27/2015	76.83
00003514	V0012802	THERMO FISHER SCIENTIFIC (ASHE	07/27/2015	8,230.76
00003515	V0004550	UNEMPLOYMENT INSURANCE SERVICE	07/27/2015	726.75
00003516	0000003040	WULF WALTER, DEBRA	07/27/2015	51.18
00004719	V0004593	COLONIAL LIFE AND ACCIDENT INS	06/26/2015	142.25
00004720	V0004900	LAWRENCE SCHOOLS FOUNDATION	06/26/2015	1,814.00
00004721	V0010473	LEGALSHIELD	06/26/2015	1,709.80
00004722	V0003440	UNITED WAY OF DOUGLAS COUNTY	06/26/2015	1,901.80
00004723	V0004862	WORKERS COMP RESERVE FUND	06/30/2015	867.29
00004739	V0004278	GRIFFIN, WILLIAM H	06/26/2015	622.00
00004740	V0004306	HAMILTON (TRUSTEE), JAN	06/26/2015	1,184.00
00004741	V0004951	HEALTH CARE SERVICES/RESERVE F	06/26/2015	497,170.98
00004742	V0006542	KANSAS PAYMENT CENTER	06/26/2015	2,122.50
00004743	V0006543	OHIO CHILD SUPPORT PAYMENT CEN	06/26/2015	204.00
00004744	V0006467	PENDLETON AND SUTTON	06/26/2015	666.36
00004745	V0006545	STATE OF FLORIDA DISBURSEMENT	06/26/2015	602.40
00004746	V0012342	TG	06/26/2015	406.90
00004747	V0004846	US DEPARTMENT OF EDUCATION	06/26/2015	1,223.46
00004748	V0009415	WINDHAM PROFESSIONALS INC	06/26/2015	406.90
00004749	V0004862	WORKERS COMP RESERVE FUND	06/26/2015	19,979.31
00004754	V0007022	CHILD SUPPORT ENFORCEMENT DIVI	07/10/2015	210.92
00004755	V0004278	GRIFFIN, WILLIAM H	07/10/2015	360.00
00004756	V0004951	HEALTH CARE SERVICES/RESERVE F	07/10/2015	36,813.65
00004757	V0006542	KANSAS PAYMENT CENTER	07/10/2015	295.90
00004758	V0004562	UNITED STATES TREASURY	07/10/2015	50.00
00004759	V0004562	UNITED STATES TREASURY	07/10/2015	32.50
00004760	V0011834	USA FUNDS	07/10/2015	45.32
00004761	V0004862	WORKERS COMP RESERVE FUND	07/10/2015	1,700.75
00052031	V0004241	ALEXANDER OPEN SYSTEMS INC	06/26/2015	207,613.24
00052032	V0003845	ALPHA OMEGA GEOTECH INC	06/26/2015	6,355.00
00052033	V0003758	B A GREEN CONSTRUCTION CO INC	06/26/2015	481,650.00
00052034	V0003211	BEAUTIFUL MUSIC VIOLIN SHOP	06/26/2015	920.00
00052035	V0005067	BLACK HILLS ENERGY	06/26/2015	636.26
00052036	V0004430	BLICK ART MATERIALS	06/26/2015	276.92
00052037	V0005632	CAPSTONE	06/26/2015	21,342.63
00052038	V0002917	CARQUEST AUTO PARTS STORES	06/26/2015	175.61
00052039	V0004524	CENGAGE LEARNING INC	06/26/2015	8,526.00
00052040	V0004539	CHARLES D JONES & CO INC	06/26/2015	296.11
00052041	V0003842	CHECKER'S	06/26/2015	88.45
00052042	V0002883	CINTAS CORPORATION	06/26/2015	522.32

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00052043	V0002883	CINTAS CORPORATION	06/26/2015	155.94
00052044	V0004556	CITY OF LAWRENCE KANSAS	06/26/2015	4,763.52
00052045	V0004639	CONSTELLATION NEWENERGY GAS DI	06/26/2015	5,302.46
00052046	V0009141	CRAIG RESOURCE INC DBA CRAIG H	06/26/2015	124.00
00052047	V0003606	DILLONS CUSTOMER CHARGES	06/26/2015	40.29
00052048	V0004696	DLC INC	06/26/2015	120.00
00052049	V0003226	EARTHGRAINS BAKING COMPANIES I	06/26/2015	225.20
00052050	V0003851	ELECTROLIFE BATTERY INC DBA LA	06/26/2015	49.06
00052051	V0004831	FERGUSON ENTERPRISES INC #215	06/26/2015	766.56
00052052	V0003186	FLINN SCIENTIFIC INC	06/26/2015	15,225.81
00052053	V0011387	FOLLETT SCHOOL SOLUTIONS INC	06/26/2015	607.64
00052054	V0003856	FRANCIS SPORTING GOODS INC	06/26/2015	3,043.17
00052055	V0011403	FUELEDUCATION	06/26/2015	14,686.00
00052056	V0010510	GARDENER'S SUPPLY CO	06/26/2015	211.80
00052057	V0003203	GORDON N STOWE & ASSOCIATES IN	06/26/2015	3,835.00
00052058	V0010834	HASKELL PROPERTY LLC	06/26/2015	415.59
00052059	V0006030	HERITAGE TRACTOR INC	06/26/2015	171.54
00052060	V0012856	HERNANDEZ, ALYCE	06/26/2015	60.00
00052061	V0004148	HOME DEPOT CREDIT SERVICES	06/26/2015	145.55
00052062	V0004163	JOCK'S NITCH	06/26/2015	150.00
00052063	V0003495	JW PEPPER & SON INC	06/26/2015	164.99
00052064	V0005204	KANSAS DEPARTMENT OF SOCIAL RE	06/26/2015	150.00
00052065	V0010906	MCCOWNGORDON CONSTRUCTION LLC	06/26/2015	2,812,784.00
00052066	V0007681	MIDWEST SINGLE SOURCE	06/26/2015	105.46
00052067	V0010899	MONTGOMERY DOOR CONTROLS	06/26/2015	1,378.80
00052068	V0004495	NABHOLZ CONSTRUCTION CORPORATI	06/26/2015	2,100,731.63
00052069	V0007746	PENSKE TRUCK LEASING CO LP	06/26/2015	490.26
00052070	V0002759	PERMA-BOUND BOOKS	06/26/2015	51.46
00052071	V0004732	PETTY CASH	06/26/2015	10.00
00052072	V0012313	PINE LANDSCAPE CENTER LLC	06/26/2015	50.00
00052073	V0004210	PRAXAIR	06/26/2015	174.84
00052074	V0010048	PRESLER, SUSAN K	06/26/2015	8,239.58
00052075	V0004218	REALLY GOOD STUFF	06/26/2015	520.18
00052076	V0004226	RIO GRANDE	06/26/2015	14.00
00052077	V0003135	SATELLITE SHELTERS	06/26/2015	6,720.00
00052078	VOID.CONTINU	Void - Continued Stub	06/26/2015	-
00052079	V0003962	SCHOOL SPECIALTY INC	06/26/2015	3,796.13
00052080	V0007444	SCHOOLMART	06/26/2015	2,068.00
00052081	V0002718	SENSENEY MUSIC INC	06/26/2015	1,059.95
00052082	V0002726	STANION WHOLESALE ELECTRIC COM	06/26/2015	142.53
00052083	V0003471	STATE OF KANSAS	06/26/2015	553.00
00052084	V0003471	STATE OF KANSAS	06/26/2015	5,572.16

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00052085	V0003443	STONEBACK APPLIANCES	06/26/2015	54.00
00052086	V0012834	STUDIES WEEKLY	06/26/2015	137.45
00052087	V0004537	TRANE COMPANY	06/26/2015	249.76
00052088	V0003441	UNITED SCHOOL ADMINISTRATORS O	06/26/2015	200.00
00052089	V0003256	US FOODSERVICE-TOPEKA DIVISION	06/26/2015	22,444.82
00052090	V0004166	WALMART	06/26/2015	474.60
00052091	V0002719	WESTERN EXTRALITE COMPANY	06/26/2015	375.82
00052092	V0002723	WESTLAKE ACE HARDWARE	06/26/2015	206.06
00052093	V0004634	WOODWORKER'S SUPPLY INC	06/26/2015	126.45
00052094	V0012890	AUTISM SOCIETY THE HEARTLAND	06/28/2015	230.00
00052095	V0003831	B&R INSULATION INC	06/28/2015	12,492.00
00052096	V0012786	BECKETT BROS WOOD FLOOR SYSTEM	06/28/2015	6,600.00
00052097	V0005067	BLACK HILLS ENERGY	06/28/2015	1,835.13
00052098	V0003972	BRACKER'S GOOD EARTH CLAYS INC	06/28/2015	120.34
00052099	V0005632	CAPSTONE	06/28/2015	255.93
00052100	V0004539	CHARLES D JONES & CO INC	06/28/2015	154.53
00052101	V0008039	CHILDRENS PLUS INC	06/28/2015	3,469.19
00052102	V0002883	CINTAS CORPORATION	06/28/2015	190.54
00052103	V0004556	CITY OF LAWRENCE KANSAS	06/28/2015	140.00
00052104	V0004556	CITY OF LAWRENCE KANSAS	06/28/2015	6,641.10
00052105	V0010613	COMPUCLAIM INC	06/28/2015	750.00
00052106	V0003606	DILLONS CUSTOMER CHARGES	06/28/2015	48.10
00052107	V0003898	EAGLE TRAILER CO INC	06/28/2015	320.00
00052108	V0003226	EARTHGRAINS BAKING COMPANIES I	06/28/2015	199.64
00052109	V0003011	EBE OFFICE SOLUTIONS	06/28/2015	1,585.05
00052110	V0004831	FERGUSON ENTERPRISES INC #215	06/28/2015	463.27
00052111	V0011387	FOLLETT SCHOOL SOLUTIONS INC	06/28/2015	990.40
00052112	V0012882	FRIEDEMAN, MITCHELL	06/28/2015	100.00
00052113	V0010834	HASKELL PROPERTY LLC	06/28/2015	572.86
00052114	V0011012	HILAND DAIRY FOODS COMPANY LLC	06/28/2015	3,139.67
00052115	V0011012	HILAND DAIRY FOODS COMPANY LLC	06/28/2015	293.38
00052116	V0004148	HOME DEPOT CREDIT SERVICES	06/28/2015	113.20
00052117	V0003259	ICE COMMUNICATIONS INC	06/28/2015	1,682.50
00052118	V0004473	INFORMATION NETWORK OF KANSAS	06/28/2015	1,112.40
00052119	V0011615	JOHNSON, NOAH OR RENEE	06/28/2015	75.00
00052120	V0012884	JONES, GUNTER M	06/28/2015	200.00
00052121	V0002776	KC PRESORT	06/28/2015	1,043.50
00052122	V0004559	KEY REFRIGERATION SUPPLY	06/28/2015	76.00
00052123	V0004599	LANDPLAN ENGINEERING PA	06/28/2015	957.60
00052124	V0005952	LAWRENCE ARTS CENTER INC	06/28/2015	300.00
00052125	V0003055	LAWRENCE HOSE AND HYDRAULIC SU	06/28/2015	98.79
00052126	V0004178	LAWRENCE JOURNAL WORLD	06/28/2015	703.50

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00052127	V0003229	LEVIN DBA LINDYSPRING SYSTEMS,	06/28/2015	39.00
00052128	V0012277	LIFETOUCH NATIONAL SCHOOL STUD	06/28/2015	2,135.15
00052129	V0004795	MCCRAY LUMBER COMPANY INC	06/28/2015	60.00
00052130	V0010916	MOMENTA P.A.	06/28/2015	6,317.57
00052131	V0005302	MULKI, OSAMA	06/28/2015	240.00
00052132	V0003902	NCS PEARSON INC	06/28/2015	248.68
00052133	V0012686	PERFECT CUT LAWN & LANDSCAPE I	06/28/2015	2,790.00
00052134	V0004210	PRAXAIR	06/28/2015	137.03
00052135	V0004210	PRAXAIR	06/28/2015	126.63
00052136	V0008762	REGION IV EDUCATION SERVICE CE	06/28/2015	793.57
00052137	V0003585	RUESCHOFF CORPORATION	06/28/2015	62.93
00052138	V0005562	SABATINI ARCHITECTS INC	06/28/2015	16,569.25
00052139	V0011645	SAFETYGEAR CORPORATION	06/28/2015	244.70
00052140	V0003135	SATELLITE SHELTERS	06/28/2015	4,570.00
00052141	V0003958	SCHOLASTIC INC	06/28/2015	88.00
00052142	V0009638	SCHOLASTIC LIBRARY PUBLISHING	06/28/2015	749.00
00052143	V0003962	SCHOOL SPECIALTY INC	06/28/2015	22.49
00052144	V0002718	SENSENEY MUSIC INC	06/28/2015	83.97
00052145	V0003108	SHAR PRODUCTS COMPANY	06/28/2015	351.10
00052146	V0003058	SHERWIN WILLIAMS	06/28/2015	194.93
00052147	V0002726	STANION WHOLESALE ELECTRIC COM	06/28/2015	346.42
00052148	V0003471	STATE OF KANSAS	06/28/2015	90.00
00052149	V0003387	SUNFLOWER RENTS INC DBA SUNFLO	06/28/2015	467.50
00052150	V0003455	TAPCO PRODUCTS CO	06/28/2015	690.87
00052151	V0006006	THOMAS MCGEE LC	06/28/2015	108,661.00
00052152	V0002729	TIME CUSTOMER SERVICE INC	06/28/2015	1,437.78
00052153	V0010044	TINY-K EARLY INTERVENTION INC	06/28/2015	66,770.34
00052154	V0004537	TRANE COMPANY	06/28/2015	307.47
00052155	V0012883	TRUSSELL, MATTHEW	06/28/2015	100.00
00052156	V0005611	ULINE INC	06/28/2015	120.60
00052157	V0004325	UNIFIED SCHOOL DISTRICT 497	06/28/2015	1,869.92
00052158	V0004325	UNIFIED SCHOOL DISTRICT 497	06/28/2015	1,605.96
00052159	V0005391	VERIZON WIRELESS	06/28/2015	290.11
00052160	V0004166	WALMART	06/28/2015	270.48
00052161	V0002719	WESTERN EXTRALITE COMPANY	06/28/2015	573.82
00052162	V0002723	WESTLAKE ACE HARDWARE	06/28/2015	409.49
00052163	V0004230	WIESER EDUCATIONAL	06/28/2015	665.41
00052164	V0010351	WOW! INTERNET CABLE & PHONE	06/28/2015	22,424.84
00052165	V0004254	AMERIPRISE FINANCIAL	07/08/2015	378.16
00052166	V0012891	AMKRAUT, FELICE	07/08/2015	33.60
00052167	V0005067	BLACK HILLS ENERGY	07/08/2015	207.83
00052168	V0002858	JAYHAWK FILE EXPRESS LLC	07/08/2015	267.72

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00052169	V0005174	MEYER MUSIC CO OVERLAND PARK	07/08/2015	8,100.00
00052170	V0003586	RURAL WATER DIST NO5 DOUGLAS C	07/08/2015	48.50
00052171	V0012876	SPENCER, ROBIN	07/08/2015	16.26
00052172	V0012875	SUBLET, CHAD	07/08/2015	45.95
00052173	V0012872	THE G CLEF	07/08/2015	14,220.00
00052174	V0011576	THE OMNI GROUP	07/08/2015	149.00
00052175	V0012874	VON BON, CASSANDRA	07/08/2015	60.55
00052176	V0002799	ACE STEERING AND BRAKE SERVICE	06/29/2015	559.46
00052177	V0003090	BOYS AND GIRLS CLUB OF LAWRENC	06/29/2015	8,358.00
00052178	V0003427	BRAINPOP LLC	06/29/2015	1,950.75
00052179	V0011734	BURTON, MERCEDES	06/29/2015	500.00
00052180	V0009734	CANON SOLUTIONS AMERICA INC	06/29/2015	141.02
00052181	V0002917	CARQUEST AUTO PARTS STORES	06/29/2015	219.98
00052182	V0004539	CHARLES D JONES & CO INC	06/29/2015	204.73
00052183	V0002883	CINTAS CORPORATION	06/29/2015	527.54
00052184	V0004556	CITY OF LAWRENCE KANSAS	06/29/2015	103.36
00052185	V0004610	COMMUNITY LIVING OPPORTUNITIES	06/29/2015	9,700.00
00052186	V0009904	CRUTCHFIELD CORPORATION	06/29/2015	1,084.96
00052187	V0003812	D&D TIRE INC	06/29/2015	852.25
00052188	V0003607	DELL MARKETING LP	06/29/2015	3,089.01
00052189	V0002885	DIDAX INC	06/29/2015	100.48
00052190	V0003851	ELECTROLIFE BATTERY INC DBA LA	06/29/2015	100.50
00052191	V0004831	FERGUSON ENTERPRISES INC #215	06/29/2015	39.82
00052192	V0011387	FOLLETT SCHOOL SOLUTIONS INC	06/29/2015	1,413.41
00052193	V0012863	GILL, BETH	06/29/2015	60.00
00052194	V0009300	GOOD, SHANA OR KEVIN	06/29/2015	60.00
00052195	V0003174	GYM CLOSET	06/29/2015	369.68
00052196	V0004309	HAMM COMPANIES	06/29/2015	616.44
00052197	V0003177	HERFF JONES INC	06/29/2015	2,276.76
00052198	V0006030	HERITAGE TRACTOR INC	06/29/2015	49.98
00052199	V0005776	HILLCREST WRECKER & GARAGE INC	06/29/2015	100.00
00052200	V0004148	HOME DEPOT CREDIT SERVICES	06/29/2015	478.75
00052201	V0004451	IBT INC	06/29/2015	31.64
00052202	V0012739	IHEARTMEDIA	06/29/2015	3,916.00
00052203	V0002865	JAYHAWK TROPHY COMPANY INC	06/29/2015	12.40
00052204	V0010655	JOHN DEERE LANDSCAPES	06/29/2015	1,123.76
00052205	V0004888	KANSAS BUREAU OF INVESTIGATION	06/29/2015	144.00
00052206	V0004173	KANSAS CITY AUDIO-VISUAL	06/29/2015	3,722.00
00052207	V0002770	KANSAS TURNPIKE AUTHORITY	06/29/2015	138.05
00052208	V0002869	KRINGS INTERIORS INC	06/29/2015	136.44
00052209	V0004588	LAIRD NOLLER	06/29/2015	504.11
00052210	V0004670	LAWRENCE MEMORIAL HOSPITAL	06/29/2015	575.00

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Check #	Vendor #	Vendor Name	Check Date	Amount
00052211	V0010137	LENNOX INDUSTRIES	06/29/2015	121.00
00052212	V0012867	MCNEELY, JOYCE	06/29/2015	900.00
00052213	V0012870	MERRILL INDUSTRIAL ELECTRIC CO	06/29/2015	1,470.85
00052214	V0010899	MONTGOMERY DOOR CONTROLS	06/29/2015	740.00
00052215	V0012862	NIJOKU, ROSIE	06/29/2015	60.00
00052216	V0003192	PATCHEN ELECTRICAL & INDUSTRIA	06/29/2015	104.00
00052217	V0005559	PEAK-RYZEX INC	06/29/2015	2,642.04
00052218	V0004346	PHILLIPS 66-CONOCO-76	06/29/2015	5,803.14
00052219	V0003438	PITSCO INC DBA PITSCO EDUCATIO	06/29/2015	483.84
00052220	V0003541	QUILL CORPORATION	06/29/2015	590.49
00052221	V0004406	REEVES- WIEDEMAN CO	06/29/2015	242.60
00052222	V0005805	REINDERS INC	06/29/2015	289.32
00052223	V0012765	ROCKING M MEDIA	06/29/2015	7,392.00
00052224	V0003585	RUESCHOFF CORPORATION	06/29/2015	585.00
00052225	V0005562	SABATINI ARCHITECTS INC	06/29/2015	18,917.30
00052226	V0009664	SCHENDEL PEST SERVICES	06/29/2015	1,590.00
00052227	VOID.CONTINU	Void - Continued Stub	06/29/2015	-
00052228	V0003962	SCHOOL SPECIALTY INC	06/29/2015	3,408.99
00052229	V0003108	SHAR PRODUCTS COMPANY	06/29/2015	6,620.00
00052230	V0009426	SHAUGHNESSY KNIEP HAWE PAPER C	06/29/2015	452.92
00052231	V0003058	SHERWIN WILLIAMS	06/29/2015	153.55
00052232	V0003751	SPRINT SPECTRUM LP	06/29/2015	823.34
00052233	V0002726	STANION WHOLESALE ELECTRIC COM	06/29/2015	10.20
00052234	V0003471	STATE OF KANSAS	06/29/2015	1,990.00
00052235	V0004024	STENHOUSE PUBLISHERS	06/29/2015	97.55
00052236	V0005210	STERICYCLE INC	06/29/2015	5,378.58
00052237	V0012783	SUNFLOWER BROADCASTING	06/29/2015	6,000.00
00052238	V0012864	SZROT, KELLI	06/29/2015	60.00
00052239	V0004325	UNIFIED SCHOOL DISTRICT 497	06/29/2015	9,332.63
00052240	V0004325	UNIFIED SCHOOL DISTRICT 497	06/29/2015	1,505.96
00052241	V0004325	UNIFIED SCHOOL DISTRICT 497	06/29/2015	100.00
00052242	V0004166	WALMART	06/29/2015	21.48
00052243	V0002722	WEST MUSIC COMPANY INC	06/29/2015	194.80
00052244	V0002723	WESTLAKE ACE HARDWARE	06/29/2015	247.45
00052245	V0003304	WOODWIND & BRASSWIND	06/29/2015	130.50
00052246	V0004977	ANDERSON RENTALS INC	07/16/2015	89.00
00052247	V0005067	BLACK HILLS ENERGY	07/16/2015	687.31
00052248	V0010361	BLACKBOARD INC	07/16/2015	29,325.00
00052249	V0002917	CARQUEST AUTO PARTS STORES	07/16/2015	165.08
00052250	V0004539	CHARLES D JONES & CO INC	07/16/2015	418.60
00052251	V0002883	CINTAS CORPORATION	07/16/2015	156.59
00052252	V0004556	CITY OF LAWRENCE KANSAS	07/16/2015	5,369.26

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00052253	V0004639	CONSTELLATION NEWENERGY GAS DI	07/16/2015	132.09
00052254	V0003990	COUNTY OF DOUGLAS	07/16/2015	255.00
00052255	V0003898	EAGLE TRAILER CO INC	07/16/2015	119.70
00052256	V0005562	SABATINI ARCHITECTS INC	07/16/2015	105.97
00052257	V0003962	SCHOOL SPECIALTY INC	07/16/2015	472.32
00052258	V0003058	SHERWIN WILLIAMS	07/16/2015	1,565.53
00052259	V0002726	STANION WHOLESALE ELECTRIC COM	07/16/2015	953.22
00052260	V0004546	US BANK	07/16/2015	5,971.00
00052261	VOID.CONTINU	Void - Continued Stub	07/16/2015	-
00052262	V0004617	WESTAR ENERGY	07/16/2015	106,592.70
00052263	V0002719	WESTERN EXTRALITE COMPANY	07/16/2015	71.46
00052264	V0002723	WESTLAKE ACE HARDWARE	07/16/2015	50.94
00052265	V0010351	WOW! INTERNET CABLE & PHONE	07/16/2015	1,521.00
00052266	V0003643	ADVANCED WINDOW BLINDS	07/27/2015	285.00
00052267	V0004241	ALEXANDER OPEN SYSTEMS INC	07/27/2015	5,364.34
00052268	V0004977	ANDERSON RENTALS INC	07/27/2015	133.00
00052269	VOID.CONTINU	Void - Continued Stub	07/27/2015	-
00052270	V0002943	B&H FOTO & ELECTRONICS CORP DB	07/27/2015	8,325.46
00052271	V0003813	BG CONSULTANTS INC	07/27/2015	50,120.61
00052272	V0004419	BIO-RAD LABORATORIES INC	07/27/2015	7,049.00
00052273	V0005067	BLACK HILLS ENERGY	07/27/2015	744.76
00052274	V0005632	CAPSTONE	07/27/2015	3,651.60
00052275	V0003418	CARLEX INC	07/27/2015	108.97
00052276	V0004491	CAROLINA BIOLOGICAL SUPPLY COM	07/27/2015	128.13
00052277	V0002917	CARQUEST AUTO PARTS STORES	07/27/2015	590.12
00052278	V0003516	CASCIO MUSIC COMPANY	07/27/2015	9,036.70
00052279	V0012911	CBIZ VALUATION GROUP LLC	07/27/2015	5,813.00
00052280	V0004524	CENGAGE LEARNING INC	07/27/2015	2,940.85
00052281	V0004539	CHARLES D JONES & CO INC	07/27/2015	91.97
00052282	V0008039	CHILDRENS PLUS INC	07/27/2015	1,237.32
00052283	V0002883	CINTAS CORPORATION	07/27/2015	156.59
00052284	V0004556	CITY OF LAWRENCE KANSAS	07/27/2015	7,196.58
00052285	V0005179	COMMUNITY MERCANTILE INC	07/27/2015	210.00
00052286	V0006229	CREATIVE COMMUNICATING	07/27/2015	107.00
00052287	V0003812	D&D TIRE INC	07/27/2015	14.00
00052288	V0003606	DILLONS CUSTOMER CHARGES	07/27/2015	137.93
00052289	V0003226	EARTHGRAINS BAKING COMPANIES I	07/27/2015	598.92
00052290	V0004097	EDVOTEK INC	07/27/2015	1,675.00
00052291	V0004831	FERGUSON ENTERPRISES INC #215	07/27/2015	335.65
00052292	V0011387	FOLLETT SCHOOL SOLUTIONS INC	07/27/2015	6,254.03
00052293	V0004866	FOOD SERVICE	07/27/2015	70.85
00052294	V0003614	FOSTER BROS WOOD PRODUCTS INC	07/27/2015	3,591.00

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00052295	V0007481	GERKEN ENVIRONMENTAL ENTERPRIS	07/27/2015	7,715.00
00052296	V0004130	GLOBAL INDUSTRIAL EQUIPMENT	07/27/2015	1,147.90
00052297	V0002760	GOULD EVANS ASSOCIATES	07/27/2015	54,089.55
00052298	V0004138	GRAYBAR	07/27/2015	1,768.00
00052299	V0010834	HASKELL PROPERTY LLC	07/27/2015	8,154.01
00052300	V0010834	HASKELL PROPERTY LLC	07/27/2015	286.23
00052301	V0010834	HASKELL PROPERTY LLC	07/27/2015	85.73
00052302	V0011369	HOLLIS & MILLER ARCHITECTS & E	07/27/2015	21,934.63
00052303	V0004148	HOME DEPOT CREDIT SERVICES	07/27/2015	1,985.12
00052304	V0003259	ICE COMMUNICATIONS INC	07/27/2015	5,255.60
00052305	V0002865	JAYHAWK TROPHY COMPANY INC	07/27/2015	22.40
00052306	V0005285	JOURNALISM EDUCATION ASSOCIATI	07/27/2015	61.40
00052307	V0004173	KANSAS CITY AUDIO-VISUAL	07/27/2015	990.00
00052308	V0005204	KANSAS DEPARTMENT OF SOCIAL RE	07/27/2015	30.00
00052309	V0009349	KANSAS FCCLA DISTRICT E EAST	07/27/2015	74.00
00052310	V0003395	KANSAS TRANE	07/27/2015	45,000.00
00052311	V0002776	KC PRESORT	07/27/2015	4,913.38
00052312	V0002768	KINETIC LEASING INC	07/27/2015	767.00
00052313	V0007114	KONE INC	07/27/2015	2,769.45
00052314	V0004588	LAIRD NOLLER	07/27/2015	161.86
00052315	V0005952	LAWRENCE ARTS CENTER INC	07/27/2015	600.00
00052316	V0006198	LAWRENCE ROTARY CLUB	07/27/2015	207.00
00052317	V0012849	LEIBOLD, TERRENCE	07/27/2015	366.00
00052318	V0004717	MASS STREET MUSIC	07/27/2015	1,084.97
00052319	V0003149	MITCHELL1	07/27/2015	1,099.00
00052320	VOID.CONTINU	Void - Continued Stub	07/27/2015	-
00052321	V0002975	MODERN SCHOOL SUPPLIES INC	07/27/2015	691.25
00052322	V0012829	MSC INDUSTRIAL SUPPLY	07/27/2015	312.73
00052323	V0003941	NASCO	07/27/2015	85.38
00052324	V0006355	NATIONAL ASSOC OF SECONDARY SC	07/27/2015	385.00
00052325	V0004527	NATIONAL BUSINESS FURNITURE	07/27/2015	412.20
00052326	V0003924	NETSUPPORT INC	07/27/2015	2,824.89
00052327	V0010066	NORTHERN SPEECH SERVICES INC	07/27/2015	402.87
00052328	V0003192	PATCHEN ELECTRICAL & INDUSTRIA	07/27/2015	27.93
00052329	V0004732	PETTY CASH	07/27/2015	270.00
00052330	V0004346	PHILLIPS 66-CONOCO-76	07/27/2015	793.15
00052331	V0012230	PRECISION CRAFT INC	07/27/2015	33,319.00
00052332	V0005961	PREMIER AUTO CO	07/27/2015	5,011.50
00052333	V0003865	RELIANCE COMMUNICATIONS LLC	07/27/2015	14,555.00
00052334	V0010825	RICOH USA INC	07/27/2015	23,335.00
00052335	V0003585	RUESCHOFF CORPORATION	07/27/2015	436.50
00052336	V0007978	SANTA FE SERVICE & SALES CO IN	07/27/2015	44.88

LAWRENCE PUBLIC SCHOOLS
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00052337	V0003135	SATELLITE SHELTERS	07/27/2015	2,390.00
00052338	V0003962	SCHOOL SPECIALTY INC	07/27/2015	4,148.00
00052339	V0002718	SENSENEY MUSIC INC	07/27/2015	50.00
00052340	V0003058	SHERWIN WILLIAMS	07/27/2015	510.98
00052341	V0002726	STANION WHOLESALE ELECTRIC COM	07/27/2015	188.14
00052342	V0011608	STARVING ARTIST MOVING	07/27/2015	3,219.50
00052343	V0003471	STATE OF KANSAS	07/27/2015	90.00
00052344	V0006753	TERRACON CONSULTANTS INC	07/27/2015	6,267.50
00052345	V0007277	THE UPS STORE 5941	07/27/2015	53.95
00052346	V0005628	TORGESON ELECTRIC	07/27/2015	14,556.00
00052347	V0012784	TRUCK PARTS AND EQUIPMENT INC	07/27/2015	1,477.07
00052348	V0012256	UCP SEGUIN	07/27/2015	7,696.00
00052349	V0004325	UNIFIED SCHOOL DISTRICT 497	07/27/2015	10,854.58
00052350	V0004555	UNISOURCE INC	07/27/2015	268.84
00052351	V0003264	UTAH STATE UNIVERSITY	07/27/2015	600.00
00052352	V0004166	WALMART	07/27/2015	225.57
00052353	V0002719	WESTERN EXTRALITE COMPANY	07/27/2015	254.93
00052354	V0002723	WESTLAKE ACE HARDWARE	07/27/2015	280.72
00052355	V0003796	WICHITA STATE UNIVERSITY	07/27/2015	9,800.00
99002310	V0004250	AMERICAN FIDELITY ASSURANCE CO	06/26/2015	19,802.46
99002311	V0004793	GROUP PREMIUM AND ENROLLMENT S	06/26/2015	14,006.87
99002312	V0005954	FIDELITY BROKERAGE SERVICES LL	06/29/2015	99,386.70
99002314	V0005992	KANSAS DEPARTMENT OF R	07/03/2015	12,697.10
99002315	V0005992	KANSAS DEPARTMENT OF R	07/03/2015	570.45
99002316	V0005992	KANSAS DEPARTMENT OF REVENUE	06/30/2015	1,362.79
99002317	V0007426	KANSAS PUBLIC EMPLOYEES RETIRE	06/30/2015	9,880.73
99002318	V0004562	UNITED STATES TREASURY	06/30/2015	30,354.82
99002320	V0006006	THOMAS MCGEE LC	06/30/2015	6,463.77
99002329	V0004250	AMERICAN FIDELITY ASSURANCE CO	06/26/2015	32,343.80
99002330	V0004832	FIDELITY INVESTMENT	06/26/2015	58.73
99002331	V0005992	KANSAS DEPARTMENT OF REVENUE	06/26/2015	124,562.17
99002332	V0007426	KANSAS PUBLIC EMPLOYEES RETIRE	06/26/2015	240,268.35
99002333	V0011576	THE OMNI GROUP	06/26/2015	52,168.51
99002334	V0004562	UNITED STATES TREASURY	06/26/2015	965,873.86
99002335	V0004546	US BANK	06/26/2015	16,101.11
GRAND TOTAL				10,127,344.17

To: Board of Education

From: Kyle Hayden, assistant superintendent, business & operations, ext. 4309

Re: Inspection Services Agreements for Bond Construction Projects

Date: July 23, 2015

Background:

Following voter approval on April 2, 2013, of a \$92.5 million school bond issue to improve facilities, enhance technology and expand career and technical educational opportunities, administration transitioned from bond planning to implementation. Administration and board representatives on the Facility Planning Committee engaged in the process of developing a plan to successfully proceed with twenty-one (21) bond construction projects.

Initially, the district intended to coordinate with the City of Lawrence for inspection services until learning that the associated costs could total up to \$285,000. Instead of going in this direction, the district had the opportunity to enter into a no-cost agreement with Douglas County to perform inspection services for the mechanical, electrical, and plumbing on all bond construction projects to ensure quality and code compliance. This relationship had been working very well until the key inspector who had been working with the school district recently left the county for another employment opportunity. Douglas County has informed us of their intention to fill the open position, but the timeframe is unknown at this time.

Administration immediately began working with the design and construction teams to locate consulting firms interested in providing quality assurance inspection services. Varying amounts of inspection services are needed dependent upon the stage and degree of construction work. Given the immediate need for inspection services, tentative agreements pending board approval were reached with three different firms to work on the associated projects as outlined below.

FP&C Consultants	FSC Inc. Consulting	Olsson Associates
Cordley	Kennedy	New York
Hillcrest	Free State	Woodlawn
Sunset Hill	Lawrence High	
Quail Run	College & Career Center	
	South	
	West	
\$25,600	\$15,800	\$8,000

Recommendation:

Administration recommends board approval of the inspection services agreements for USD 497 2013 Bond Issue Projects with FP&C Consultants, FSC Inc., and Olsson Associates in a total amount not to exceed \$49,400.

Motion:

"I move the Board of Education approve the inspection services agreements for USD 497 2013 Bond Issue Projects with FP&C Consultants, FSC Inc., and Olsson Associates in a total amount not to exceed \$49,400."

To: Board of Education

From: Kyle Hayden, assistant superintendent, business & operations, ext. 4309

Re: Amendment to Construction Management Contract w/ Nabholz – Lawrence High

Date: July 23, 2015

Background:

Nabholz Construction Services partnered with Sabatini Architects, Hollis & Miller Architects and Henderson Engineering on bond construction package 2, which includes Lawrence High School. At the December 9, 2013 meeting, the Board of Education approved the owner-construction management at-risk services agreement for USD 497 2013 Bond Issue Projects with Nabholz Construction Services.

On April 23, 2015, the board approved the Guaranteed Maximum Price (GMP) of \$1,574,840 for an early package. Included in the GMP were improvements to mechanical and electrical, intercom system, fire alarm system, door replacement and site improvements.

Contract Sum for Phase I (Early Package)	\$1,574,840
Phase II Additions	<u>2,295,189</u>
New Contract Sum	\$3,870,029

Recommendation:

The Facility Planning Committee recommends board approval of the owner-construction management at-risk services agreement for USD 497 2013 Bond Issue Projects with Nabholz Construction Services.

Motion:

"I move the Board of Education approve the Guaranteed Maximum Price Construction Management Contract amendment with Nabholz Construction Services in the amount of \$3,870,029 for Lawrence High School."

To: Board of Education

From: Kyle Hayden, assistant superintendent, business & operations, ext. 4309

Re: Amendment to Construction Management Contract w/ Nabholz – Free State,
College & Career Center

Date: July 23, 2015

Background:

Nabholz Construction Services partnered with Sabatini Architects, Hollis & Miller Architects and Henderson Engineering on bond construction package 2, which includes Free State High School and the College & Career Center. At the December 9, 2013 meeting, the Board of Education approved the owner-construction management at-risk services agreement for USD 497 2013 Bond Issue Projects with Nabholz Construction Services.

Nabholz has requested an extension of their contract duration in order to successfully complete the projects at Free State High School and the College & Career Center.

Free State High School – revised substantial completion date to 8/12/15

College and Career Center – revised substantial completion date to 8/10/15

Recommendation:

Administration recommends board approval of the amendment to the owner-construction management at-risk services agreement for USD 497 2013 Bond Issue Projects with Nabholz Construction Services.

Motion:

"I move the Board of Education approve the prime contract amendment with Nabholz Construction Services for the projects at Free State High School and the College & Career Center."

To: Board of Education

From: Kyle Hayden, assistant superintendent, business & operations, ext. 4309

Re: Amendment to Construction Contract w/ AB Bradley – Woodlawn

Date: July 23, 2015

Background:

At its April 27, 2015 meeting, the Board of Education approved the Guaranteed Maximum price (GMP) contract with AB Bradley Construction Co, Inc. for USD 497 2013 Bond Issue Projects for bond construction at Woodlawn Elementary School. As we have progressed through the construction project, additional facility improvements and plan modifications have been identified by administration and the construction team. These items are identified below and are coming to the board for approval.

Contract Sum	\$1,957,431
Owner Removed Kitchen Equipment	-750.00
Mechanical	1,247.50
Site Work	3,209.70
Electrical	20,178.40
Fire Sprinkler System	44,878
Interior Finishes	54,293
New Contract Sum	\$2,080,487.60

Recommendation:

Administration recommends board approval of the Amendment to Construction Contract for USD 497 2013 Bond Issue Projects with AB Bradley Construction, Co., Inc. for bond construction at Woodlawn Elementary School.

Motion:

"I move the Board of Education approve the Amendment to Construction Contract with AB Bradley Construction, Co., Inc. in the amount of \$123,056.60 for bond construction at Woodlawn Elementary School."

To: Board of Education

From: Kyle Hayden, assistant superintendent, business & operations, ext. 4309

Re: Amendment to Construction Management Contract w/ BA Green –
Middle Schools

Date: July 23, 2015

Background:

At the June 9, 2014 meeting, the Board of Education approved the Guaranteed Maximum Price (GMP) contract with BA Green Construction Co., Inc. for bond construction at South, Southwest, West and Liberty Memorial Central Middle Schools. As we have progressed through the construction projects at West Middle School, Liberty Memorial Central Middle School and Southwest Middle School, additional facility improvements and plan modifications have been identified by administration as priority items. These items are identified below and are coming to the Board for approval.

Contract Sum	\$3,446,412.14
WMS – Roof Patch	-18,600
SWMS – Entrance Modification	1,901
All Middle Schools – Door Operators	31,249
New Contract Sum	\$3,460,962.14

Recommendation:

The Facility Planning Committee recommends approval of the amendment to the Construction Management Contract for USD 497 2013 Bond Issue Projects with BA Green Construction Co., Inc. for bond construction at South, Southwest, West and Liberty Memorial Central Middle Schools.

Motion:

"I move the Board of Education approve the amendment to the Construction Management Contract with BA Green Construction Co., Inc. in the amount of \$14,550 for bond construction at South, Southwest, West and Liberty Memorial Central Middle Schools."

To: Board of Education

From: Kyle Hayden, assistant superintendent, business & operations, ext. 4309

Re: Amendment to Abatement Agreement w/ Gerken – Woodlawn

Date: July 23, 2015

Background:

At the August 8, 2013 meeting, the Board of Education approved Terracon Consultants, Inc. to identify the location of and contract for the removal of asbestos-containing materials. At the February 9, 2015 meeting, the Board of Education approved the agreement for USD 497 2013 Bond Issue Project with Gerken Environmental Enterprises, Inc. in the amount of \$36,256 for Pinckney and Woodlawn Elementary Schools. As we have progressed through the construction project at Woodlawn, additional asbestos-containing materials have been identified. The increase is outlined below and is coming to the board for approval.

Contract Sum	\$17,960
Woodlawn Elementary	1,298
Total	\$19,258

Recommendation:

The Facility Planning Committee recommends board approval of the amended asbestos abatement agreement for USD 497 2013 Bond Issue Projects with Gerken Environmental Enterprises, Inc.

Motion:

"I move the Board of Education approve the enclosed amended asbestos abatement agreement for USD 497 2013 Bond Issue Projects in the amount of \$1,298 with Gerken Environmental Enterprises, Inc."

To: Board of Education

From: Kyle Hayden, assistant superintendent, business & operations, ext. 4309

Re: Amendment to Asbestos Abatement Agreement w/ B & R Insulation – Hillcrest

Date: July 23, 2015

Background:

At its August 8, 2013 meeting, the Board of Education approved Terracon Consultants, Inc. to identify the location of and contract for the removal of asbestos-containing materials. At the March 10, 2014 meeting, the Board of Education approved the agreement for USD 497 2013 Bond Issue Projects with B & R Insulation, Inc. in the amount of \$22,961 for Hillcrest Elementary School. As we are finalizing the construction project at Hillcrest, additional asbestos-containing materials have been identified and must be removed. The additional cost is outlined below and is coming to the Board for approval.

Contract Sum	\$24,713.00
Additional Asbestos Removal	2,250
New Contract Amount	\$26,963.00

Recommendation:

Administration recommends board approval of the amended asbestos abatement agreement for USD 497 2013 Bond Issue Projects with B&R Insulation, Inc. at Hillcrest Elementary School.

Motion:

"I move the Board of Education approve the Amendment to the Asbestos Abatement Agreement with B & R Insulation, Inc. in the amount of \$2,250 at Hillcrest Elementary School."

To: Board of Education

From: Kyle Hayden, assistant superintendent, business & operations, ext. 4309

Re: Amendment to Contract w/ Sabatini – Deerfield

Date: July 23, 2015

Background:

At the August 12, 2013 meeting, the Board of Education approved the owner-architect agreements for USD 497 2013 Bond Issue Projects with Sabatini Architects, Inc. for design package 2 which includes Deerfield Elementary, Kennedy Elementary, Schwegler Elementary, Free State High and Lawrence High Schools.

The Deerfield Elementary School project came in over budget on bid day several months ago. Administration requested additional architectural services to make the necessary design adjustments while not sacrificing the intended educational scope. The additional services fees are identified below and are coming to the board for approval.

Current Contract Fee	\$1,628,758
Deerfield Elementary	58,978
New Contract Fee	\$1,687,736

Recommendation:

The Facility Planning Committee recommends board approval for a fee amendment with Sabatini Architects, Inc. due to an additional change in scope associated with USD 497 2013 Bond Issue Projects design package 2.

Motion

"I move the Board of Education approve a fee amendment with Sabatini Architects, Inc. for additional services in the amount of \$58,978."

To: Board of Education

From: Kyle Hayden, assistant superintendent, business & operations, ext. 4309
Tony Barron, director, facilities & operations, ext. 1643

Re: Upgrade of Fire Alarm System – Kennedy

Date: July 23, 2015

Background:

At its September 8, 2014 meeting, the Board of Education was presented with and approved the bond construction bids for Kennedy Elementary School. In an effort to accept bids within budget, USD 497 allowed fire alarm bids from manufacturers that were outside of our preferred vendors. The project is nearing completion of the most difficult phase and has contingency dollars available for use. The district has received a bid to upgrade the fire alarm from our preferred manufacturer. The upgraded fire alarm includes a panel that has intercom capabilities for all school announcements and will be consistent with fire alarm systems in many of our other schools.

Bids and Specifications:

The district aligned the specifications to meet the safety and needs of particular areas within the district. The bid was received from Professional Fire Alarm Systems, Inc. and procured through the Kansas State Contract 39039 for the amount of \$45,707.

Recommendation:

Administration recommends board approval for a contract with Professional Fire Alarm Systems, Inc. for a Notifier fire alarm system procured through the Kansas State Contract 39039 for the amount of \$45,707.

Motion:

"I move the Board of Education approve a contract with Professional Fire Alarm Systems, Inc. for a Notifier fire alarm system procured through the Kansas State Contract 39039 for the amount of \$45,707."

To: Board of Education

From: Kyle Hayden, assistant superintendent, business & operations, ext. 4309
Tony Barron, director, facilities & operations, ext. 1643

Re: Lease Agreement for Mobile Classrooms

Date: July 23, 2015

Background:

The Board of Education was presented with and approved a lease agreement in 2014-15 with Satellite Shelters, Inc. to provide mobile classrooms to schools affected by bond construction. Construction managers, architects, and the district bond construction team have worked together to develop plans to provide another learning space for areas that are under construction and a safe environment for students, staff, and parents. Satellite Shelters, Inc. has worked well with our team to accommodate our phasing plans. A separate line item has been identified in the bond construction budget to account for these expenses.

Bids and Specifications:

The district aligned the specifications to meet the safety and needs of particular areas within the district. Due to the dynamic nature of construction, projects below will be listed as a monthly expense.

<u>Schools</u>	<u>Number of Mobiles</u>	<u>Monthly Lease per Mobile</u>
Deerfield	One mobile (1 Classroom)	\$995
East Heights	One 7-Plex mobile (Library, Office, 4 Classrooms)	\$2,900
Kennedy	Three mobiles (6 Classrooms)	\$1,045
Kennedy	Two mobiles (4 Classrooms)	\$995
Sunset Hill	One mobile (2 Classrooms)	\$995
Woodlawn	One mobile (2 Classrooms)	\$1,045

Recommendation:

Administration recommends board approval of a monthly lease agreement with Satellite Shelters, Inc. to provide mobile classrooms, as needed, to schools affected by bond construction for the 2015-16 school year.

Motion:

"I move the Board of Education approve a monthly lease agreement with Satellite Shelters, Inc. to provide mobile classrooms, as needed, to schools affected by bond construction for the 2015-16 school year."

To: Board of Education

From: David Cunningham, director, human resources & legal services, ext. 4937

Re: Board Policy Committee Recommendations

Date: July 23, 2015

Background:

The Board Policy Committee has reviewed the KASB recommended changes to Board Policy GAAF - Emergency Safety Interventions and determined it is necessary to make modifications to meet new statutory requirements. Revisions will include changes to definitions, explanations of when and how emergency safety interventions and exclusion may be used, notices, documentation and what happens when there are three or more instances of ESI used for a student in a given year, and dispute resolution. The Kansas State Department of Education is now developing regulations to comply with the new statute so additional changes to policy may be necessary; however, it is necessary to make the proposed changes to the board's existing policy to ensure compliance with the law.

The committee is also recommending the adoption of a new policy pertaining to parent organizations, booster clubs, and voluntary groups. The new policy will be JCA - Parent Organizations, Booster Clubs and Volunteer Organizations. This policy will govern how the board interacts with organizations and/or groups whose purpose is to support educational programs and activities. The policy requires organizations and/or groups to be recognized by the board. Recognition is an important component to meet the board's goal of having one umbrella (school-wide) parent organization supporting all educational programs and activities for that school.

Recommendation:

The Board Policy Committee recommends the review of the referenced policies. Once the review is complete and any suggested changes are considered, the committee will submit the final recommendations for amendment and adoption at the August 10, 2015 board meeting.

Motion:

"I move the Board of Education approve the review of the referenced policies for possible amendment and adoption at its August 10, 2015 meeting."

GAAF Emergency Safety Interventions

GAAF

The board of education is committed to limiting the use of Emergency Safety Interventions (“ESI”), such as seclusion and restraint, with all students. Seclusion and restraint shall be used only when a student’s conduct necessitates the use of an emergency safety intervention as defined below. The board of education encourages all employees to utilize other behavioral management tools, including prevention techniques, de-escalation techniques, and positive behavioral intervention strategies.

This policy shall be made available on the district website with links to the policy available on any individual school pages. In addition, this policy shall be included in at least one of the following: each school’s code of conduct, school safety plan, or student handbook.

Definitions (See K.A.R. 91-42-1)

“Emergency Safety Intervention” is the use of seclusion or physical restraint ~~when a student presents an immediate danger to self or others. Violent action that is destructive of property may necessitate the use of an emergency safety intervention.~~

“Seclusion” ~~requires all three~~ *means placement of a student in a location where all of the following conditions to be are met: (1) the student is placed in an enclosed area by school personnel; (2) the student is purposefully isolated from adults and peers; and (3) the student is prevented from leaving, or reasonably believes that the student he or she will be prevented from leaving, the enclosed area.*

“Chemical Restraint” means the use of medication to control a student’s violent physical behavior or restrict a student’s freedom of movement.

“Mechanical Restraint” means any device or object used to limit a student’s movement.

“Parent” *means: (1) a natural parent; (2) an adoptive parent; (3) a person acting as a parent as defined in K.S.A. 72-1046 (d)(2), and amendments thereto; (4) a legal*

guardian; (5) an education advocate for a student with an exceptionality; or (7) a student who has reached the age of majority or is an emancipated minor.

“Physical Restraint” means bodily force used to substantially limit a student’s movement, *except that consensual, solicited or unintentional contact and contact to provide comfort, assistance or instruction shall not be deemed to be physical restraint.*

“Physical Escort” means the temporary touching or holding the hand, wrist, arm, shoulder, or back of a student who is acting out for the purpose of inducing the student to walk to a safe location.

“Time-out” means a behavioral intervention in which a student is temporarily removed from a learning activity without being confined.

Prohibited Types of Restraint

All staff members are prohibited from engaging in the following actions with all students:

- Using face-down (prone) physical restraint;
- Using face-up (supine) physical restraint;
- Using physical restraint that obstructs the student’s airway;
- Using physical restraint that impacts a student’s primary mode of communication;
- Using chemical restraint, except as prescribed by a licensed healthcare professional for treatment of a medical or psychiatric condition; and
- Use of mechanical restraint, except:
 - Protective or stabilizing devices required by law or used in accordance with an order from a licensed healthcare professional;

- Any device used by law enforcement officers to carry out law enforcement duties; or
- Seatbelts and other safety equipment used to secure students during transportation.

Use of Emergency Safety Interventions

ESI shall be used only when a student presents a reasonable and immediate danger of physical harm to such student or others with the present ability to effect such physical harm. Less restrictive alternatives to ESI, such as positive behavior interventions support, shall be deemed inappropriate or ineffective under the circumstances by the school employee witnessing the student's behavior prior to the use of any ESI. The use of ESI shall cease as soon as the immediate danger of physical harm ceases to exist. Violent action that is destructive of property may necessitate the use of an ESI. Use of an ESI for purposes of discipline, punishment or for the convenience of a school employee shall not meet the standard of immediate danger of physical harm.

Seclusion Restrictions

A student shall not be subjected to seclusion if the student is known to have a medical condition that could put the student in mental or physical danger as a result of seclusion. The existence of such medical condition must be indicated in a written statement from the student's licensed health care provider, a copy of which has been provided to the school and placed in the student's file.

When a student is placed in seclusion, a school employee shall be able to see and hear the student at all times.

All seclusion rooms equipped with a locking door shall be designed to ensure that the lock automatically disengages when the school employee viewing the student

1 *walks away from the seclusion room, or in case of emergency, such as fire or severe*
2 *weather.*

3 *A seclusion room shall be a safe place with proportional and similar*
4 *characteristics as other rooms where students frequent. Such room shall be free of any*
5 *condition that could be a danger to the student and shall be well-ventilated and*
6 *sufficiently lighted.*

7 Training

8 All staff members shall be trained regarding the use of positive behavioral
9 intervention strategies, de-escalation techniques, and prevention techniques. Such
10 training shall be consistent with nationally recognized training programs on the use of
11 emergency safety interventions. The intensity of the training provided will depend upon
12 the employee's position. Administrators, licensed staff members, and other staff
13 deemed most likely to need to restrain a student will be provided more intense training
14 than staff who do not work directly with students in the classroom. District and building
15 administration shall make the determination of the intensity of training required by each
16 position.

17 Each school building shall maintain documentation regarding the training that
18 was provided and a list of participants.

19 Notification and Documentation

20 The principal or designee shall *notify the parent, or if a parent cannot be notified*
21 *then shall notify an emergency contact person for such student, the same day the ESI*
22 *was used. Documentation of the ESI used shall be completed and provided provide*
23 ~~written notification to the student's parents any time that ESI is used with a student no~~
24 *later than the school day following the day on which the ESI was used. Such notification*
25 ~~must be provided within two (2) school days. The parent shall be provided the following~~

1 *information after the first and each subsequent incident in which an ESI is used during*
2 *each school year: (1) a copy of this policy which indicates when ESI can be used; (2) a*
3 *flyer on the parent's rights; (3) information on the parent's right to file a complaint*
4 *through the local dispute resolution process (which is set forth in this policy) and, once*
5 *it has been developed, the complaint process of the state board of education; and (4)*
6 *information that will assist the parent in navigating the complaint process, including*
7 *contact information for Families Together and the Disability Rights Center of Kansas.*
8 *Upon the first occurrence of an incident involving the use of emergency safety*
9 *interventions, the foregoing information shall be provided in printed form and upon the*
10 *occurrence of a second or subsequent incident shall be provided through a full website*
11 *address containing such information.*

12 In addition, each building shall maintain documentation any time ESI is used
13 with a student. Such documentation must include all of the following:

- 14 • Date and time of the intervention,
- 15 • Type of intervention,
- 16 • Length of time the intervention was used, and
- 17 • School personnel who participated in or supervised the intervention.

18 All such documentation shall be provided to the building principal, who shall be
19 responsible for providing copies of such documentation to the superintendent on at least
20 a biannual basis. At least once per school year, each building principal or designee
21 shall review the documentation of ESI incidents with appropriate staff members to
22 consider the appropriateness of the use of ESI in those instances.

23 Reporting Data

District administration shall report ESI data to the state department of education as required.

Three (3) Incidents of ESI for Same Student

If a student with an IEP or a Section 504 plan has three incidents of ESI in a school year, then such student's IEP team or Section 504 team shall meet within ten (10) days following the third incident to discuss the incident and consider the need to conduct a functional behavioral assessment, develop a behavior intervention plan or amend the behavior intervention plan if already in existence, unless the IEP team or Section 504 team has agreed on a different process.

If a student without an IEP or Section 504 plan has three incidents of ESI in a school year, then the school staff and the parent shall meet within ten (10) days following the third incident to discuss the incident and consider the appropriateness of a referral for a special education evaluation, the need for a functional behavioral assessment, or the need for a behavior intervention plan. Any such meeting shall include the student's parent, a school administrator for the school the student attends, one of the student's teachers, a school employee involved in the incident, and any other school employees designated by the school administrator as appropriate for such meeting.

The student who is the subject of such meetings after a third ESI incident shall be invited to attend the meeting. The time for calling such a meeting may be extended beyond the 10-day limit if the parent of the student is unable to attend within that time period. Nothing in this section shall be construed to prohibit the development and implementation of a functional behavior assessment or a behavior intervention plan for any student who has not had three ESI incidents in a school year.

Local Dispute Resolution Process

1 The board of education encourages parents to attempt to resolve issues relating
2 to the use of ESI informally with the building principal and/or the superintendent before
3 filing a formal complaint with the board. In the event that the complaint is resolved
4 informally, the administrator must provide a written report of the informal resolution
5 to the superintendent and the parents and retain a copy of the report at the school. The
6 superintendent will share the informal resolution with the board of education and
7 provide a copy to the state department of education.

8 If the issues are not resolved informally with the building principal and/or the
9 superintendent, the parents may submit a formal written complaint to the board of
10 education by providing a copy of the complaint to the clerk of the board and the
11 superintendent *within thirty (30) days after the parent is informed of the ESI.*

12 Upon receipt of a formal written complaint, the board president shall assign an
13 investigator to review the complaint and report findings to the board as a whole. Such
14 investigator may be a board member, a school administrator selected by the board, or a
15 board attorney. Such investigator shall be informed of the obligation to maintain
16 confidentiality of student records and shall report the findings and recommended action
17 to the board in executive session.

18 Any such investigation must be completed within thirty (30) days of receipt of
19 the formal written complaint by the board clerk and superintendent. On or before the
20 30th day after receipt of the written complaint, the board shall adopt a report containing
21 written findings of fact and, if necessary, appropriate corrective action. A copy of the
22 report adopted by the board shall be provided to the parents, the school, and the state
23 board of education. *Once such a procedure has been developed, a parent may file a*
24 *complaint under the state board of education complaint process within thirty (30) days*
25 *from the date a final decision is issued pursuant to the local dispute resolution process.*

Approved: October 28, 2013

Amended: January 26, 2015

Amended: August 10, 2015

1 *A parent or community organization is a group formed to support*
2 *educational programs and activities (curricular, co-curricular or extra-*
3 *curricular) of the district or one of its schools. Examples of parent or*
4 *community organizations include, but are not limited to, Parent-Teacher*
5 *Organizations, Parent-Teacher Associations, Booster Clubs, and volunteer*
6 *groups.*

7 *It is the Board of Education's goal to have only one umbrella (school*
8 *wide) parent organization for each school and have that recognized*
9 *organization support all educational programs and activities for that school.*

10 *The Board of Education shall recognize annually all parent organizations*
11 *formed to support educational programs and activities in the district. A request*
12 *may be denied if a parent organization already exists for a school.*

13 *Parent organizations recognized by the Board of Education will be*
14 *permitted to use the district's name, a district school's name, a district school's*
15 *team name, or any logo attributable to the district for pre-approved activities.*

16 *Parent organizations recognized by the Board of Education, conducting*
17 *approved activities for the benefit of schools or district programs, may use*
18 *school district facilities free of charge or for a nominal fee.*

19 *If a parent organization is not recognized by the Board of Education,*
20 *district employees may not accept support from that organization without prior*
21 *approval from the Board of Education.*

22 *A parent or community organization cannot represent the district nor bind*
23 *the district or any of its employees to a third party with whom the organization*
24 *may conduct business.*

25 *Parent organizations, booster clubs and volunteer groups have no*
26 *administrative authority and cannot determine district policy; however, the*
27 *board does welcome suggestions and assistance.*

28 *The Board authorizes the superintendent or designee to establish*
29 *administrative procedures in furtherance of this policy.*

30

Approved: August 10, 2015

To: Board of Education

From: David Cunningham, director, human resources & legal services, ext. 4937

Re: Motion & Resolution for Non-Renewal of Certified Staff

Date: July 23, 2015

Background:

On or before May 15, 2015, the Board of Education must take action to non-renew the teaching contract of any teacher whose employment will not be continued for the 2015-2016 school year. The administration determined several Lawrence Virtual School teachers (see attached exhibit) should be recommended for non-renewal. The board passed a Motion and Resolution in Regard to Non-Renewal of the listed teachers on May 11, 2015, directing they be notified in writing of the board's intent to non-renew their contract for the 2015-2016 school year. All of the listed teachers were notified of the board's intent to non-renew their contract on or before May 15, 2015.

The final step in the non-renewal process is to pass the Motion for Final Action of the Board of Education in Regard to Non-Renewal of Certified Staff. The attached motion (and exhibit listing the certified staff to be non-renewed) is the board action to non-renew the employment contracts for these teachers for the 2015-2016 school year.

Recommendation:

Staff recommends that the board approve the Motion for Final Action of the Board of Education in Regard to Non-Renewal of Certified Staff (listed), non-renewing their employment contracts for the 2015-2016 school year.

Motion:

"I move the Board of Education adopt the Motion for Final Action of the Board of Education in Regard to Non-Renewal of Certified Staff (listed), non-renewing their employment contracts for the 2015-2016 school year."

**MOTION FOR FINAL ACTION OF THE BOARD OF EDUCATION
IN REGARD TO NON-RENEWAL OF
CERTIFIED STAFF**

Madame President, I move the adoption of the following resolution:

RESOLUTION

WHEREAS, on the 27th day of July 2015, the Board of Education of Unified School District No. 497, Douglas County, Kansas by resolution duly adopted, took action to notify currently employed certified staff on said list recommended by Administration of the Board's intent to non-renew employment contracts for the 2015-2016 school year; and

WHEREAS, the Clerk of the Board of Education caused to be served on those staff members on or before May 15, 2015, written notice that it was the intent of the Board to non-renew their contracts for the 2015-2016 school year; and

WHEREAS, the Board has duly considered the proposed non-renewal;

NOW, THEREFORE, BE IT RESOLVED that the employment contract of the certified staff members on said list as recommended by the Administration for non-renewal be non-renewed for the 2015-2016 school year, and that the Clerk of the Board cause each non-renewed teacher to be notified in person or by mail of this final action of the Board.

Vanessa Sanburn
Board of Education President

Janice Dunn
Board of Education Clerk

NAME	FTE	POSITION	LOCATION
CLARK, BRANDON DEWAYNE	1.0 TO 0.5	TEACHER SPED	LAWRENCE VITUAL SCHOOL
CLARK, JOVOLI RAE	1.0 TO 0.5	TEACHER SECONDARY	LAWRENCE VITUAL SCHOOL
GILBERTSON, EMILY S	1.0 TO 0.0	TEACHER ELEMENTARY	LAWRENCE VITUAL SCHOOL
HOUSKE, GINGER LYN	0.6 TO 0.0	TEACHER ELEMENTARY	LAWRENCE VITUAL SCHOOL
MATHEWS, ANGELA MICHELLE	0.5 TO 0.0	TEACHER ELEMENTARY	LAWRENCE VITUAL SCHOOL
SHERIFF, JENNIFER ANN	1.0 TO 0.5	TEACHER ELEMENTARY	LAWRENCE VITUAL SCHOOL
STECHEER, JENNIFER LYNN	1.0 TO 0.5	TEACHER MIDDLE SCHOOL	LAWRENCE VITUAL SCHOOL

To: Board of Education

From: Jerri Kemble, assistant superintendent, educational programs & technology, ext. 2755
Jennifer Stones, supervisor, educational programs & technology, ext. 2201

Re: Annual Renewal of AOS Warranty Maintenance & Support

Date: July 23, 2015

Background:

This is an annual renewal through Alexander Open Systems (AOS) for warranty maintenance and support of the USD 497 network infrastructure. This renewal of operational network essentials, called AOSone, includes software maintenance, hardware replacement, licensing for video surveillance system, technical support, access to cisco.com, and an additional level of service provided at no additional cost through automated, proactive management, reporting, and preventive risk assessment for network hardware and services.

Rationale:

Warranty maintenance and support is critical to ensure network viability, security, and operations. It gives the Information Technology Services team support tools to most efficiently avoid, pre-empt, and minimize downtime, undetected bugs, configuration conflicts, and equipment outages.

Recommendation:

The administration recommends the renewal of the maintenance contract through AOS at the cost of \$67,125.92 to be paid from the Capital Outlay Information Technology Instruction account for the 2015-16 school year.

Motion:

"I move the Board of Education approve renewal of the maintenance contract through Alexander Open Systems at a cost of \$67,125.92."

Alexander Open Systems, Inc.

QUOTATION

Kansas City

12980 Foster #300
Overland Park, KS 66213
Phone: 913-307-2300
Fax: 913-307-2380

Wichita

Epic Center
301 N. Main #1850
Wichita, KS 67202
Phone: 316-269-1400
Fax: 316-269-1403

Topeka

900 Kansas Suite# 303
Topeka, KS 66612
Phone: 785-228-2727
Fax: 785-228-9677

Quote No.: Q115368
Customer ID: LAWRE-001
Date: 7/20/2015
Sales Rep: ALANLA
Designer: RACHAELW

1

Please visit www.aos5.com for a complete listing of all service areas

QUOTE TO:	SHIP TO:
ACCOUNTS PAYABLE LAWRENCE USD 497 110 MCDONALD DRIVE LAWRENCE, KS 66044-1063 Phone: (785) 832-5000 Fax: (785) 832-5016	JERRI KEMBLE LAWRENCE USD 497 110 MCDONALD DRIVE LAWRENCE, KS 66044-1063

ANNUAL CISCO SMARTNET RENEWAL NOTIFICATION

Cisco SMARTnet Contracts in force by type of coverage:

- * SMARTnet 8x5xNBD coverage (CON-SNT): 4074429
- * SMARTnet OnSite Premium 24x7x4 (CON-C4P): NEW
- * Software App Support (CON-SAS): 92049712
- * Software App Support + Upgrades (CON-SAU): 90457162
- * ESS Software Support + Upgrades (CON-ECMU): NEW

Terms of Renewal: Cotermious end date adjustment to all equipment for JULY 31, 2016

Actions Requested:

1. It is strongly recommended that serial numbers denoted be verified for accuracy.
2. Denote any equipment location changes or removals from service.
3. Authorize and return as soon as possible for account maintenance and accurate billing.

Thank you for the opportunity to be of service!

QTY	MFG PART NO.	SERIAL NO.	EQUIPT LOCATION	BEGIN DATE	END DATE	PRICE	EXT. PRICE
CONTRACT # 4074429 SNT							
1.00	CPS-UCS-1RU-K9	FCH1822V0EW	LAWRENCE	08/28/2015	07/31/2016	198.35	198.35
1.00	CPS-UCS-2RU-K9	FCH1831V3XV	LAWRENCE	08/28/2015	07/31/2016	643.03	643.03
1.00	CPS-UCS-2RU-K9	FCH1831V3YM	LAWRENCE	08/28/2015	07/31/2016	643.03	643.03
1.00	CPS-UCS-2RU-K9	FCH1831V3Z9	LAWRENCE	08/28/2015	07/31/2016	643.03	643.03
1.00	CPS-UCS-2RU-K9	FCH1831V3ZT	LAWRENCE	08/28/2015	07/31/2016	643.03	643.03
1.00	CPS-UCS-2RU-K9	FCH1831V40X	LAWRENCE	08/28/2015	07/31/2016	643.03	643.03
1.00	CPS-UCS-2RU-K9	FCH1831V40Z	LAWRENCE	08/28/2015	07/31/2016	643.03	643.03
1.00	CPS-UCS-2RU-K9	FCH1832V06C	LAWRENCE	08/28/2015	07/31/2016	643.03	643.03
1.00	CPS-UCS-2RU-K9	FCH1832V06T	LAWRENCE	08/28/2015	07/31/2016	643.03	643.03
1.00	CPS-UCS-2RU-K9	FCH1832V06V	LAWRENCE	08/28/2015	07/31/2016	643.03	643.03
1.00	UCS-SP4-PERF-B2M3	FCH161979KK	LAWRENCE	07/20/2015	07/31/2016	167.01	167.01
1.00	UCS-SP4-PERF-B2M3	FCH16197RFQ	LAWRENCE	07/20/2015	07/31/2016	167.01	167.01
1.00	UCS-SP4-PERF-B2M3	FCH16207EJV	LAWRENCE	07/20/2015	07/31/2016	167.01	167.01
1.00	UCS-SP4-PERF-B2M3	FCH16207ERE	LAWRENCE	07/20/2015	07/31/2016	167.01	167.01
1.00	UCS-SP4-PERF-B2M3	FCH16207KX4	LAWRENCE	07/20/2015	07/31/2016	167.01	167.01
1.00	UCS-SP4-PERF-B2M3	FCH16207KXT	LAWRENCE	07/20/2015	07/31/2016	167.01	167.01
1.00	UCS-SP4-PERF-B2M3	FCH16207L0A	LAWRENCE	07/20/2015	07/31/2016	167.01	167.01
1.00	UCS-SP4-PERF-B2M3	FCH16217LQQ	LAWRENCE	07/20/2015	07/31/2016	167.01	167.01
1.00	VG224	FHK1022F13Y	LAWRENCE	08/01/2015	07/31/2016	302.40	302.40
						\$7,624.10	

CONTRACT # NEW C4P

QUOTATION

Quote No.: Q115368
Customer ID: LAWRE-001
Date: 7/20/2015
Sales Rep: ALANLA
Designer: RACHAELW

900 Kansas Suite# 303
Topeka, KS 66612
Phone: 785-228-2727
Fax: 785-228-9677

Please visit www.aos5.com for a complete listing of all service areas

1.00	UCS-C210M2-VCD2		QCI1617AA8L	LAWRENCE	07/11/2015	07/31/2016	621.83	621.83
1.00	UCS-C210M2-VCD2		QCI1621A927	LAWRENCE	08/01/2015	07/31/2016	588.00	588.00
1.00	UCS-SP-INFRA-FI		SSI1613068B	LAWRENCE	07/20/2015	07/31/2016	731.69	731.69
1.00	UCS-SP-INFRA-FI		SSI1614051W	LAWRENCE	07/20/2015	07/31/2016	731.69	731.69
1.00	UCS-SP-INFRA-FI		SSI16140521	LAWRENCE	07/20/2015	07/31/2016	731.69	731.69
1.00	UCS-SP-INFRA-FI		SSI16140522	LAWRENCE	07/20/2015	07/31/2016	731.69	731.69
1.00	UCS-EZ-ENVP-B200M3		FCH1718J3VU	LAWRENCE	07/19/2016	07/31/2016	8.03	8.03
1.00	UCS-EZ-ENVP-B200M3		FCH1718J412	LAWRENCE	07/19/2016	07/31/2016	8.03	8.03
1.00	UCS-EZ-ENVP-B200M3		FCH1718J432	LAWRENCE	07/19/2016	07/31/2016	8.03	8.03
1.00	UCS-EZ-ENVP-B200M3		FCH1718J4N1	LAWRENCE	07/19/2016	07/31/2016	8.03	8.03
1.00	UCS-EZ-ENVP-B200M3		FCH1718J5EQ	LAWRENCE	07/19/2016	07/31/2016	8.03	8.03
1.00	UCS-EZ-ENVP-B200M3		FCH1718J5FG	LAWRENCE	07/19/2016	07/31/2016	8.03	8.03
1.00	UCS-EZ-ENVP-B200M3		FCH1718J5FX	LAWRENCE	07/19/2016	07/31/2016	8.03	8.03
1.00	UCS-EZ-ENVP-B200M3		FCH1718J5H1	LAWRENCE	07/19/2016	07/31/2016	8.03	8.03
1.00	UCS-SP-INFRA-CHSS		FOX1620GFKF	LAWRENCE	08/01/2015	07/31/2016	191.10	191.10
1.00	UCS-SP-INFRA-CHSS		FOX1622H5MZ	LAWRENCE	08/01/2015	07/31/2016	191.10	191.10
							\$4,583.03	
CONTRACT # 92049712 SAS								
4.00	L-CPS-M-MS7-C-VM=			LAWRENCE	08/28/2015	07/31/2016	27.88	111.52
1.00	L-CPS-M-OM7-C-VM=			LAWRENCE	08/28/2015	07/31/2016	172.42	172.42
1,000.00	L-CPS-M-VSM7-1CAM=			LAWRENCE	08/28/2015	07/31/2016	4.54	4,540.00
5.00	L-CPS-VSMS7-C-VM=			LAWRENCE	08/28/2015	07/31/2016	110.19	550.95
							\$5,374.89	
CONTRACT # 90457162 SAU								
1.00	M9124PL8-4G		2901J56B9F1	LAWRENCE	08/01/2015	07/31/2016	42.00	42.00
1.00	M9124PL8-4G		2901J5741B1	LAWRENCE	08/01/2015	07/31/2016	42.00	42.00
1.00	M9124PL8-4G		2901J6320D9	LAWRENCE	08/01/2015	07/31/2016	42.00	42.00
1.00	M9124PL8-4G		2901JAC0892	LAWRENCE	08/01/2015	07/31/2016	42.00	42.00
							\$168.00	
CONTRACT # NEW ECMU								
30.00	IPCOMM86-LIC			LAWRENCE	08/01/2015	07/31/2016	12.60	378.00
1.00	L-PI-1.1-100-ADD			LAWRENCE	08/01/2015	07/31/2016	1,259.30	1,259.30
1.00	L-PI-1.1-100-ADD			LAWRENCE	08/01/2015	07/31/2016	1,259.30	1,259.30
92.00	MIG-CUCM-ESS-USR-B			LAWRENCE	08/01/2015	07/31/2016	2.10	193.20
1,611.00	MIG-CUCM-USR-B			LAWRENCE	08/01/2015	07/31/2016	15.40	24,809.40
1.00	MIG-PUBLIC-IP-DEV			LAWRENCE	08/01/2015	07/31/2016	10.50	10.50
1.00	MIG-PUBLIC-IP-DEV			LAWRENCE	08/01/2015	07/31/2016	10.50	10.50
1.00	MIG-PUBLIC-IP-DEV			LAWRENCE	08/01/2015	07/31/2016	10.50	10.50
1.00	MIG-PUBLIC-IP-DEV			LAWRENCE	08/01/2015	07/31/2016	10.50	10.50
1.00	R-W-PI11-100-M-K9			LAWRENCE	08/01/2015	07/31/2016	1,259.30	1,259.30
1.00	R-W-PI11-100-M-K9			LAWRENCE	08/01/2015	07/31/2016	1,259.30	1,259.30
1.00	R-W-PI11-100-M-K9			LAWRENCE	08/01/2015	07/31/2016	1,259.30	1,259.30
1.00	R-W-PI11-50-M-K9			LAWRENCE	08/01/2015	07/31/2016	741.30	741.30
1,611.00	UNCN8-VUP-USR-WU			LAWRENCE	08/01/2015	07/31/2016	10.50	16,915.50
							\$49,375.90	

Alexander Open Systems, Inc.

QUOTATION

Kansas City

12980 Foster #300
Overland Park, KS 66213
Phone: 913-307-2300
Fax: 913-307-2380

Wichita

Epic Center
301 N. Main #1850
Wichita, KS 67202
Phone: 316-269-1400
Fax: 316-269-1403

Topeka

900 Kansas Suite# 303
Topeka, KS 66612
Phone: 785-228-2727
Fax: 785-228-9677

Quote No.: Q115368
Customer ID: LAWRE-001
Date:: 7/20/2015
Sales Rep: ALANLA
Designer: RACHAELW

3

Please visit www.aos5.com for a complete listing of all service areas

Merchandise Total 67,125.92

Shipping 0.00

Document Total \$67,125.92

Above quoted pricing is valid until 8/13/2015 .

*Quoted pricing does not include sales tax. Sales tax, if applicable, will be charged on final invoice. All taxable items will be charged appropriate tax rates based on end users jurisdiction.
If customer is tax exempt, a valid tax exemption permit must be on file with AOS at the time of billing.*

Total solution financing is available. Ask your account manager how you can avoid upfront cost and pay for your solution over time.*

**Restrictions apply. Subject to credit approval and documentation.*

Customer signature constitutes agreement with all AOS Terms and Conditions, which may be found at <http://www.aos5.com/terms> in addition to any addendums shown on this quote.

Customer Signature

Date

To: Board of Education

From: Terry McEwen, director, curriculum, instruction & assessments, ext. 2613
Ellen Willets, assistant director, curriculum & instruction, ext. 4769

Re: Purchase of Textbooks & Resource Materials for 2015-2016 School Year

Date: July 23, 2015

Background:

SOCIAL STUDIES

- High School: Advanced Placement courses in our high schools are required to follow the curriculum guidelines for these courses established by the College Boards. Recently, the AP US History Course was reviewed by the College Boards; many aspects of the course were revised as a result of the review.
- Part of the revision included the specific text resources for AP US History; the required supplemental readers were changed to reflect the updated course expectations and expected outcomes.
- Lawrence and Free State High Schools AP US History teachers met various times throughout 2014-15 to preview several approved supplemental readers. They agreed on the following:
 - *Portrait of America, Vol 1 and Vol 2* – Oates/Enrico; 10th Edition
 - *Speaking of America: Readings in U.S. History, Vol 1 and Vol 2* – Belmonte; 2nd Edition

MATHEMATICS

- High School: Teachers have been implementing the new KCCRS math content and practice standards with an outdated Algebra I resource. This situation has caused a hardship in workload for teachers attending with fidelity to the KCCRS. The leadership team worked this past school year in analyzing resources to identify a strong curricular resource for instruction with special attention to implementing the Standards for Mathematical Practice. Three Rubrics were used in analyzing resources and Big Ideas Algebra 1 from Houghton Mifflin Harcourt was identified as the strongest.

Content	Grade Level & Item	Price	Vendor	Funds
Social Studies	AP US History (APUSH)	\$50,400	Cengage Learning	2410004172-56440
Mathematics	High School Algebra 1	\$53,223	Houghton Mifflin Harcourt	2410009472-56440

Recommendation:

The administration recommends the purchase of the above textbooks and resource materials (prices include estimated shipping costs for orders).

Motion:

"I move the Board of Education approve the purchase and immediate implementation of the above recommended textbooks and resource materials (including estimated shipping costs) in an amount not to exceed \$103,623."

To: Board of Education

From: Kathy Johnson, director, finance, ext. 2376

Re: Resolution for Adjustment in Petty Cash Accounts

Date: July 23, 2015

Background:

KSA 72-8208 "...allows for the establishment of petty cash accounts, by resolution, from which to make needed expenditures for school district purposes in emergencies..."

By statute, a petty cash fund can be no more than \$1,500. A custodian is assigned to the account and is required to maintain a record of all receipts and expenditures from the account, complying with statutory and district policies and procedures. Petty cash accounts are replenished by payment from the appropriate funds of the school district with a claim. The Board of Education sees and approves these claims listed in the Monthly Vouchers. Reports are provided to the Finance Office monthly. Petty cash accounts are all subject to internal and independent audit.

Rationale:

"Emergency" is not defined by the statute. All other avenues of payment, such as a purchase order, district check, purchasing card, etc. should be pursued first before a petty cash check is written. Administration notes that as school activity fund accounting is consolidated into the district's BusinessPlus software and checks are more centrally done, there is the potential for increased need of a petty cash account to bridge time sensitive situations. Petty cash expenditures are incurred and require payment between board meeting dates for continued school operation. In order to allow for a school to be able to meet daily needs, the petty cash account will help. The district currently has petty cash accounts at each school. The resolution attached is to adjust them in order to meet the needs of the school. All accounts require a custodian be named and the receipts and expenditures are to be documented and audited.

Recommendation:

Administration recommends board approval of the proposed change in the petty cash monetary amount for each of the schools listed.

Motion:

"I move the Board of Education approve Resolution 2016_F001 establishing an adjustment in petty cash limits."

RESOLUTION 2016-F001 Petty Cash Change in Monetary Amount

WHEREAS, KSA 72-8208 and DJB authorizes establishment of Petty Cash Accounts, and,

WHEREAS, it is the desire of the Board of Education of Lawrence USD#497, that the petty cash accounts, as outlined in the chart, be increased as noted and no greater than the statutory limit of \$1,500 per account; and

WHEREAS, the assigned custodian of the fund shall maintain records for the fund in a manner conducive to proper accounting and auditing procedures in compliance with KSA 72-8208.

NOW, THEREFORE BE IT RESOLVED that the Board of Education hereby authorizes such action.

School	Assigned Custodian	Current Amount	Revised Amount
Lawrence High School	Building Principal	\$750	\$1,500
Lawrence Free State High School	Building Principal	\$750	\$1,500
Liberty Memorial Central Middle School	Building Principal	\$300	\$1,200
West Middle School	Building Principal	\$300	\$1,200
South Middle School	Building Principal	\$300	\$1,200
Southwest Middle School	Building Principal	\$300	\$1,200
Broken Arrow Elementary School	Building Principal	\$200	\$1,000
Cordley Elementary School	Building Principal	\$200	\$1,000
Deerfield Elementary School	Building Principal	\$200	\$1,000
Hillcrest Elementary School	Building Principal	\$200	\$1,000
Prairie Park Elementary School	Building Principal	\$200	\$1,000
Kennedy Elementary School	Building Principal	\$200	\$1,000
New York Elementary School	Building Principal	\$200	\$1,000
Pinckney Elementary School	Building Principal	\$200	\$1,000
Schwegler Elementary School	Building Principal	\$200	\$1,000
Sunset Hill Elementary School	Building Principal	\$200	\$1,000
Woodlawn Elementary School	Building Principal	\$200	\$1,000
Quail Run Elementary School	Building Principal	\$200	\$1,000
Sunflower Elementary School	Building Principal	\$200	\$1,000
Langston Hughes Elementary School	Building Principal	\$200	\$1,000
USD#497 District	Board Treasurer	\$1,500	\$1,500

To: Board of Education

From: Paula Murrish, director, food services & purchasing, ext. 2706
Don Brents, buyer, manager, printing & warehouse, ext. 1677

Re: Purchase of Copy Paper for 2015-2016 School Year

Date: July 23, 2015

Background:

The last paper bid was done in January 2015 for two truckloads. Previously we have ordered five truckloads which results in greater savings. Due to storage limitations we are still only able to order two truckloads at this time.

Historical Paper Purchases		
2008	\$2.610 per ream	\$109,620
2009	\$2.440 per ream	\$102,480
2010	\$2.612 per ream	\$109,704
2012	\$2.462 per ream	\$103,404
2013	\$2.293 per ream	\$96,306
2014	\$2.357 per ream	\$39,597.60*
2015	\$2.357 per ream	\$39,597.60*

*denotes two truckloads

Bids and Specifications:

Specifications were written for 16,800 reams of white 8½" X 11" paper and bids were solicited from five qualified vendors and results are as follow:

Vendor	Price per Ream	Total Delivered Price
XPEDX Paper Company	\$2.38	\$39,984.00
Contract Paper Group	\$2.308	\$38,774.40
Unisource Worldwide Inc.	No Response	
Clayton Paper & Distribution, Inc.	No Response	
Shaughnessy Paper	\$2.37	\$39,816.00

Recommendation:

The administration recommends board approval of the purchase of white paper from the low bidder, Contract Paper Group, for a total, delivered cost of \$38,774.40.

General Fund Account: 0125200000_56199

Motion:

"I move the Board of Education approve the purchase of 16,800 reams of paper from Contract Paper Group for a total, delivered cost of \$38,774.40."

To: Board of Education

From: Patrick Kelly, director, career & technical education, ext. 2405
Paula Murrish, director, food services & purchasing, ext. 2706

Re: Purchase of Furniture – College & Career Center

Date: July 23, 2015

Background:

In April 2013, voters approved a \$92.5 million school bond issue to improve facilities, enhance technology, and expand career and technical educational opportunities. The focus of this bond plan was on equipping our teachers and students with tools for 21st century teaching and learning.

A significant piece of successfully completing the district's bond construction projects involves furnishing and equipping the educational spaces. The district has been working with Momenta Architects to establish specifications and quantities for furnishings for the new College & Career Center. On April 3, the district sent a request for bid for loose furniture to thirteen vendors and opened bids on April 15. The district is pleased with the pricing received and has a few additional items to add to the previous board approvals.

Company	4/7/2015	6/22/2015	7/27/2015	Total
BA Design	\$ 8,016.16	\$ 13,684.50		\$ 21,700.66
Capital City Office	\$ 16,258.86	\$ 4,511.52		\$ 20,770.38
Demco	\$ 20,220.00	\$ 2,903.80	\$ 2,500.00	\$ 25,623.80
Global Industiral		\$ 21,519.45	\$ 5,000.00	\$ 26,519.45
Interior Landscape	\$ 54,345.60			\$ 54,345.60
New Age		\$ 3,099.00		\$ 3,099.00
Precision Craft	\$ 2,400.00			\$ 2,400.00
School Specialty	\$ 27,275.38	\$ 1,783.45		\$ 29,058.83
Scott Rice/Office Works	\$ 22,304.00			\$ 22,304.00
Ssi	\$ 3,000.00		\$ 2,500.00	\$ 5,500.00
	\$ 153,820.00	\$ 47,501.72	\$ 10,000.00	\$ 211,321.72

Recommendation:

Staff recommends board approval of furniture bids as specified for the new College & Career Center in the amount of \$ 10,000 to the list of vendors itemized above.

Account: 0910090000 Capital Outlay Instruction_57330 Furniture and Fixtures

Motion:

"I move the Board of Education approve furniture bids for the new College & Career Center in the amount of \$ 10,000 and award the contracts as specified above."

To: Board of Education

From: Kyle Hayden, assistant superintendent, business & operations, ext. 4309
Paula Murrish, director, food services & purchasing, ext. 2706

Re: Purchase of Furniture – District

Date: July 23, 2015

Background:

In April 2013, voters approved a \$92.5 million school bond issue to improve facilities, enhance technology, and expand career and technical educational opportunities. The focus of this bond plan was on equipping our teachers and students with tools for 21st century teaching and learning. A significant piece of successfully completing the district's bond construction projects involves furnishing and equipping the educational spaces, including classroom furniture. The district is moving forward with standardizing classroom components when possible which will allow for the interchange of furnishings as needs arise.

At the June 22, 2015 Board of Education meeting, it was approved to use bid law KSA 72-6760 and Southeast Kansas Education Service Center (SEKESC) cooperative purchasing power. The cooperative purchasing program, known as the Association of Educational Purchasing Agencies (AEPA), is a nationwide group of educational organizations working collaboratively to save school districts money. AEPA contracts are competitively bid and tailored to meet each state's specific legal requirements and supported by the Kansas Association of School Boards. AEPA awarded furniture to the following vendors: School Specialty, Spectrum Industries, Inc., Interior Systems, Inc., Staples, Scott Rice/Office Works and Quill which represents over 30 manufacturers. The district will request quotes from the three companies for best pricing; however, there are some items for which the district is able to receive more competitive pricing by going with Global Industrial Company even though they are not part of the AEPA contracts. The district would like authority to also utilize Global Industrial Company upon receiving bids.

Recommendation:

Administration recommends the district be given authority to purchase furniture with Global Industrial Company in an amount not to exceed \$80,000. In addition, schools may use this same bid pricing to purchase furniture and fixtures from their individual capital outlay budget allocations.

Account: 0910090000 Capital Outlay Instruction_57330 Furniture and Fixtures

Motion:

"I move the Board of Education approve the purchase of furniture from Global Industrial Company not to exceed \$80,000 for furniture replacement or for new classrooms/offices and learning spaces."

To: Board of Education

From: Kyle Hayden, assistant superintendent, business & operations, ext. 4309
Paula Murrish, director, food services & purchasing, ext. 2706

Re: Purchase of Serving Line Equipment – Kennedy

Date: July 23, 2015

Background:

Part of the bond construction work at Kennedy Elementary School includes a serving line for the cafeteria. The district worked with Delfield Industries to design mobile serving equipment that incorporates flexibility for its ever-changing menu needs. Specifications were written for hot and cold mobile equipment for line-style serving. With the reconfiguration of elementary schools, the equipment has also been lowered to allow easier access for PreK-fifth graders. A train theme was developed and has been piloted the last couple of years.

Bids and Specifications:

The district wrote specifications and solicited bids from three vendors for equipment, delivery and installation. The results are as follow:

Premier Restaurant and Supply	No Response
Kain McArthur, Inc.	\$46,949
Sunflower Restaurant Supply, Inc.	\$45,345

Recommendation:

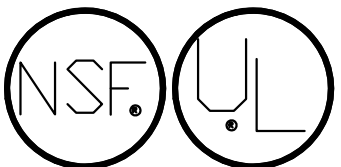
The administration recommends that the Board of Education approve the purchase of serving line equipment, delivery and installation from Sunflower Restaurant Supply, Inc., for \$ 45,345 to be paid from bond construction funds for Kennedy.

Motion:

"I move the Board of Education approve the purchase, delivery and installation of serving line equipment from Sunflower Restaurant Supply, Inc. for \$ 45,345 to go to Kennedy Elementary School."

NOTES:

- * TOPS ARE TO BE 14 GAUGE S/S
- * PROVIDE INTERLOCKS AS REQUIRED
- * PROVIDE (2) LOCKING POLYURETHANE CASTERS ON EACH UNIT
- * CORDS STANDARD WITH 90° PLUGS
- * UNITS SPECIFIED WITH DRAINS TO HAVE GATE VALVE AND GARDEN HOSE HOOK UP
- * ADAPTER BARS SUPPLIED BY OTHERS UNLESS SPECIFIED
- * WHEN TRAYS/SLIDE/WORK SHELF BRACKETS ARE USED, FOLD DOWN BRACKETS ARE STANDARD UNLESS OTHERWISE REQUESTED
- * ALL 120 VOLT RECEPTACLES (15 AND 20) AMP WILL BE GFCI PROTECTED DUPLEXES
- * SHELLEYSTEEL (LAMINATED) PROVIDE ANGULAR FRAME BASES WITH LAMINATE SIDE PANELS
- * COLOR: AS NOTED



APPROVED FOR FABRICATION

- ☐ APPROVED
- ☐ APPROVED AS NOTED
- ☐ RESUBMIT

COMPANY: _____

BY: _____ DATE: _____

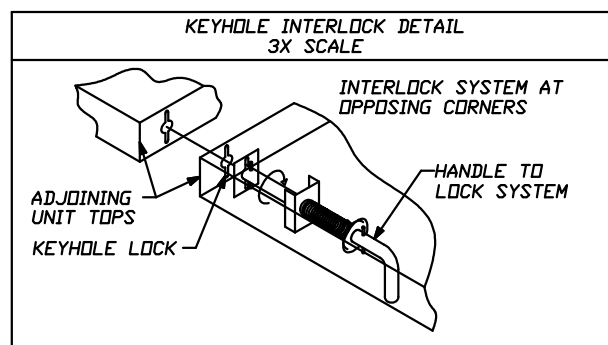
If you are placing equipment into an area which has certain electrical or other safety rules, please consult with the local authority before installation. It is the responsibility of the installer to ensure that the equipment is installed in accordance with the local authority requirements. If any failure to comply the local authority before installation, the installer will be liable for any damage or injury. Please consult with the local authority before installation.

SG28 - TRAIN THEME (INCLUDES SMOKE STACK WITH SMOKE, ENGINE WHEELS WITH PISTON & COW CATCHER)

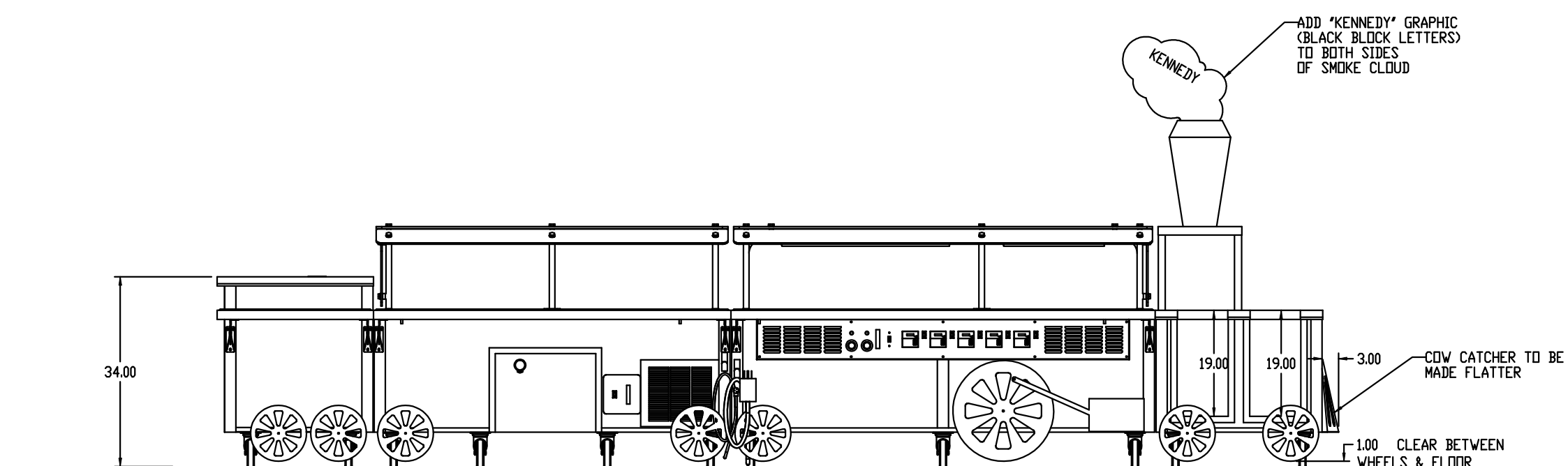
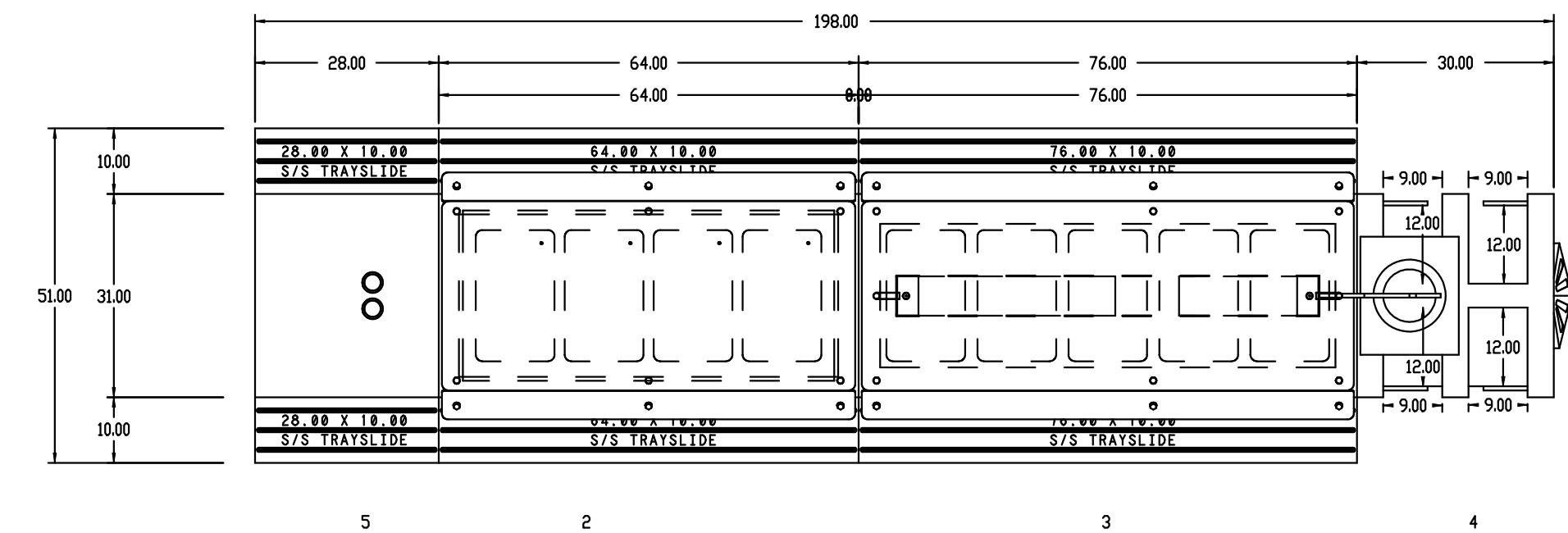
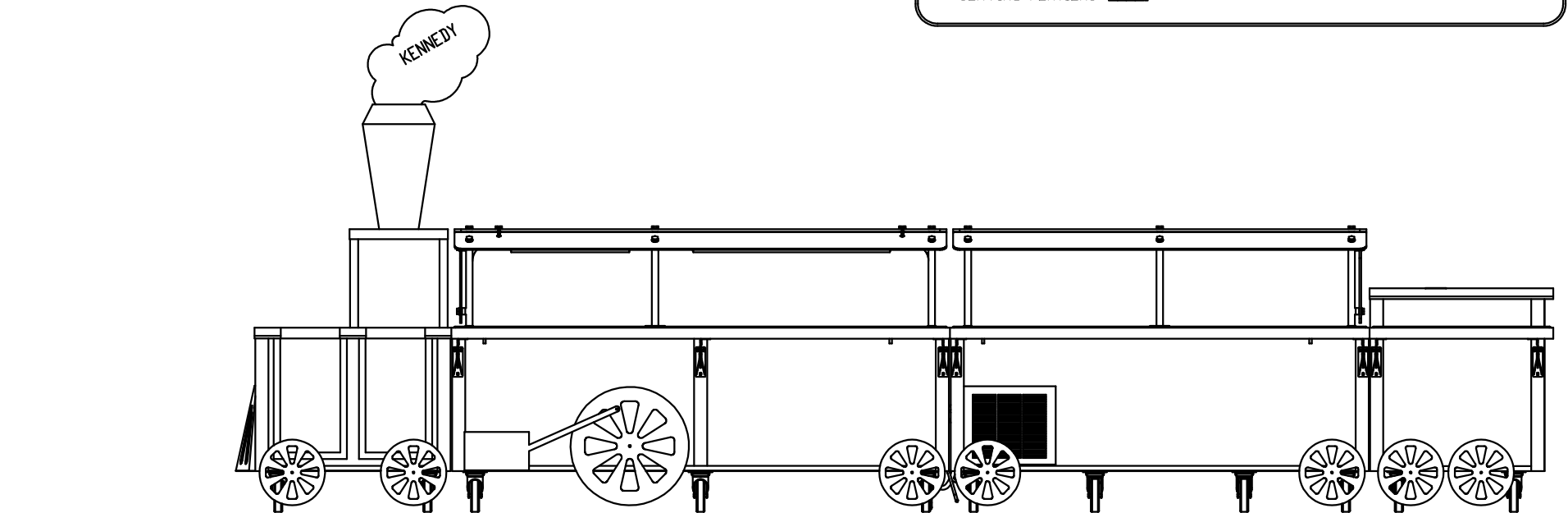
OPTIONS A. DOUBLE SIDED
E. SET OF TWO WHEELS PER SIDE FOR FOLLOWING CARS

* PROVIDE TRAIN THEME DECOR ON BOTH SIDES

PROVIDE ALL UNITS WITH CUSTOM SCHOOL MASCOT THEME PACKAGE TRAIN THEME



NSF REQUIREMENT	
MULTIPLE TIER/ELEMENTARY STANDARD	
MULTIPLE TIER-	
- ALL TIERS ABOVE BOTTOM TIER SHALL BE DESIGNATED AND LABELED FOR THE USE OF WRAPPED OR PACKAGED SERVING PORTIONS ONLY.	
ELEMENTARY SCHOOLS (K-5)-	
- BOTTOM TIER TO HAVE FULL FRONT PANELS OR SHALL BE DESIGNATED AND LABELED FOR THE USE OF WRAPPED OR PACKAGED SERVING PORTIONS ONLY.	



000-400XBST2	
MODEL: SC-30	ITEM NO. 5
-CASH COUNTER	
-DMT INTERLOCKS	
-(2) 3" HOLES WITH GROMMETS	
-EMPTY J-BOX FOR POS LINES	
-GREEN LAMINATE	
-WILSON ART HUNTER GREEN #079-60	

000-400XBST3	
MODEL: SH-S-60-EF	ITEM NO. 2
-COLD PAN SERVING COUNTER	
-40 1200 X 2000 MESH COOLED COLD PANS UTILIZING EUTECTIC FLUID FOR MINIMUM ENERGY USAGE AND TO MAINTAIN EVEN, SUPER COLD TEMPERATURES	
-115V-60C-1PH-7A-1/2AMP	
-1800 X 1600 HIGH X 1500 DEEP S/S LINER WITH OPEN BOTTOM	
-DRAIN VALVE LOCATED INSIDE OF RECESS FOR ACCESS TO DRAIN INTO ROLL-IN BUCKET BY OTHERS	
-NEMA NO. 5-15 PLUG WITH 9FT CORD	
-115V-60-1PH-700A	
-YELLOW LAMINATE	
-WILSONART MARIGOLD #0341-60	

000-CCAXBST7	
MODEL: DCF3KD	ITEM NO. 2A
-6300 LONG SINGLE TIER, DOUBLE SERVICE	
-FOOD SHELF WITH FIXED SNEEZE GUARD FRONT	
-GLASS SHELF	
-POLISHED S/S LEG SUPPORTS	
-CHROME MOUNTING HARDWARE	
-0.38 TEMPERED GLASS TOP	
-0.25 TEMPERED GLASS FRONT AND LEFT END	

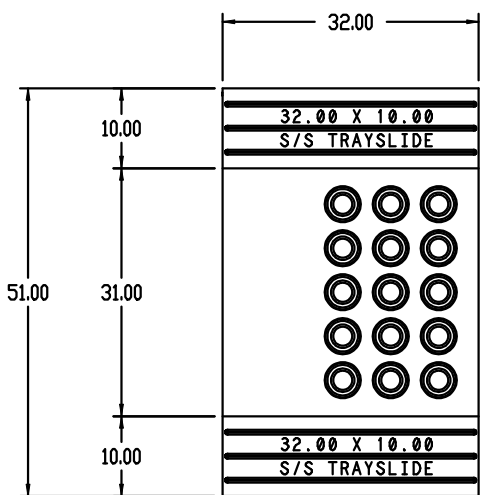
000-400XBST4	
MODEL: SH-S-NU	ITEM NO. 3
-HEATED SERVING COUNTER	
-ELECTRIC LHM WITH (WET OR DRY) HOT FOOD TABLE (500W ELEMENTS)	
-120/208-230V-60C-1PH-1350A	
-NEMA L14-30 PLUG WITH 9FT CORD	
-120/208-230V-60-1PH-18.25A (CUSTOMER SPECIFIED CORD)	
-RED LAMINATE	
-WILSONART HOLLY BERRY #0307-60	

000-CCAXBST8	
MODEL: DCF3KD	ITEM NO. 3A
-7500 LONG SINGLE TIER, DOUBLE SERVICE	
-FOOD SHELF WITH FIXED SNEEZE GUARD FRONT	
-GLASS SHELF	
-POLISHED S/S LEG SUPPORTS	
-CHROME MOUNTING HARDWARE	
-0.38 TEMPERED GLASS TOP	
-0.25 TEMPERED GLASS FRONT AND RIGHT END	
-18" HATCH HEATLAMP (208V-168A)	
-38" HATCH HEATLAMP (208V-317A)	

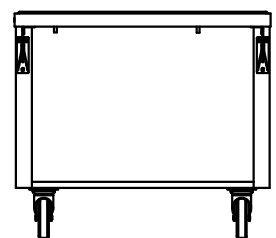
000-400XBST5	
MODEL: SC-36-NU	ITEM NO. 4
-ALL PURPOSE COUNTER	
-40 RECESSED TRAY STORAGE AREAS	
-RECESSED 9" WIDE X 12" DEEP	
-RED LAMINATE	
-WILSONART HOLLY BERRY #0307-60	

000G240XBST5	
MODEL:	ITEM NO. 4A

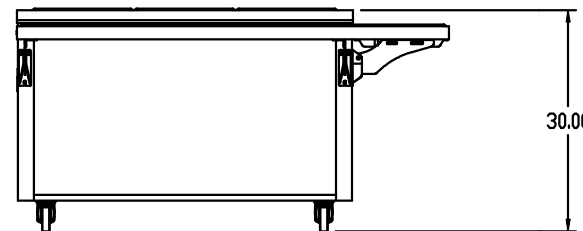
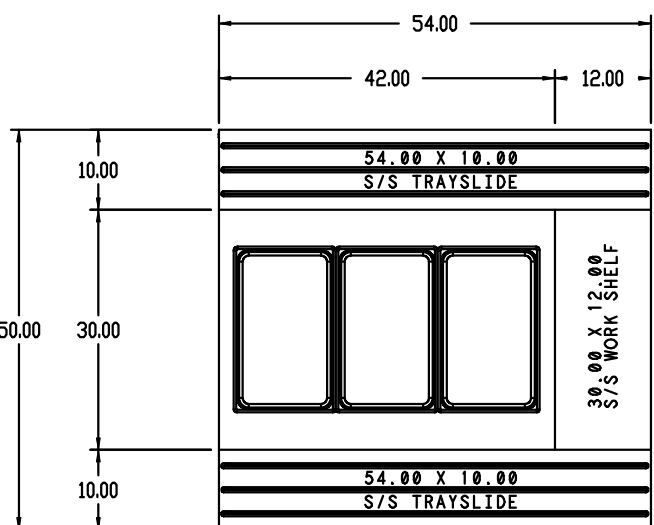
000-400XBST6	
MODEL: SC-36-NU	ITEM NO. 6
-ALL PURPOSE COUNTER	
-DOOR LOCK	
-37.38 X 19.68 CUTOUT FOR (3) FULL SIZE PANS (PANS BY OTHERS)	
-BLACK LAMINATE	
-WILSON ART BLACK #1595-60	



1

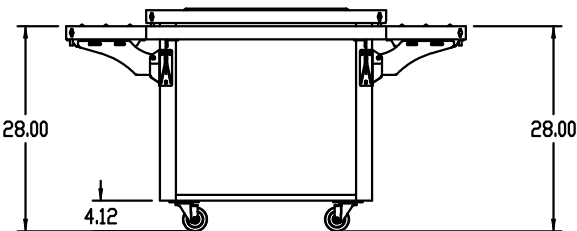
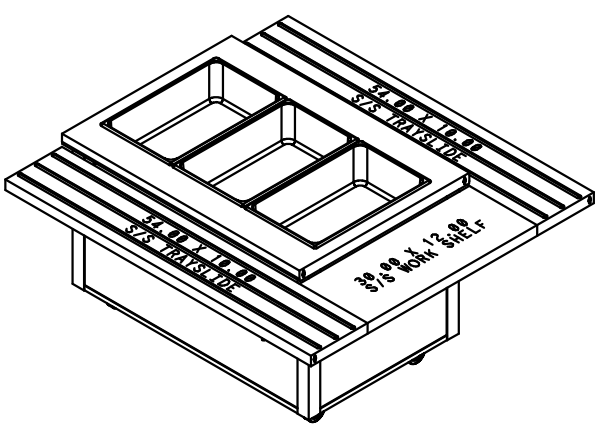
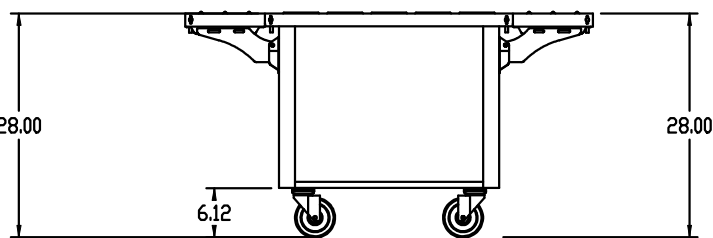
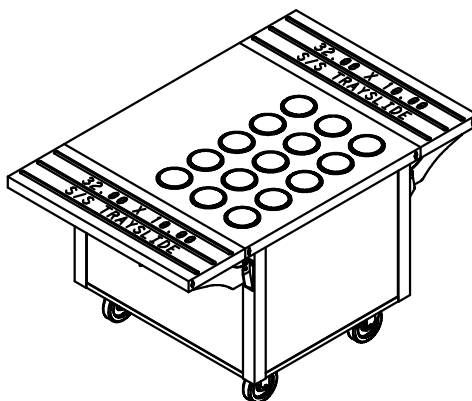
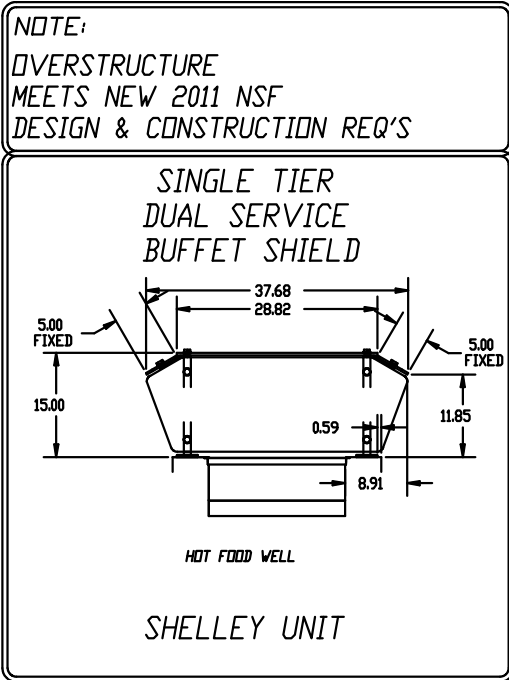


000-400XBST1	
MODEL: SC-28-NU	ITEM NO. 1
-ALL PURPOSE COUNTER	
-100 REMOVABLE PLASTIC SILVERTAINERS	
-BLACK LAMINATE	
-WILSON ART BLACK #1595-60	



000-400XBST6	
MODEL: SC-36-NU	ITEM NO. 6
-ALL PURPOSE COUNTER	
-DOOR LOCK	
-37.38 X 19.68 CUTOUT FOR (3) FULL SIZE PANS (PANS BY OTHERS)	
-BLACK LAMINATE	
-WILSON ART BLACK #1595-60	

NOTE:
TRAY SLIDE BLADE
SCREW TO BE 9321425



To: Board of Education

From: Patrick Kelly, director, career & technical education, ext. 2405

Re: Purchase of Gateway VEX Robotics Kits

Date: July 23, 2015

Background:

In 2014-2015, Lawrence Public Schools began the transition from PITSCO technology labs to a Project Lead the Way (PLTW) Gateway engineering program. The PLTW Gateway program provides rigorous and relevant experiences through activity-, project- and problem-based learning. Students will use industry-leading technology to solve problems while gaining skills in communication, collaboration, critical thinking and creativity. The PLTW Gateway program was piloted at Liberty Memorial Central Middle School in 2014-2015 and is being expanded to South Middle School and Southwest Middle School in 2015-2016. Plans are for West Middle School to complete the transition in 2016-2017.

Rationale:

PLTW Gateway has an extensive equipment list for each building. A significant part of the coursework focuses around VEX Robotics Design Systems. Teachers receive training from PLTW partner colleges in the use of these systems. VEX Robotics Design Systems is the exclusive robotics platform offered for PLTW schools. In 2014-2015, these systems were used at Liberty Memorial Central Middle School and due to the success of the systems, this curriculum was a feature of the new STEM Explorers Summer Camp at South Middle School in 2015. Project Lead the Way programs are required to use identified VEX Robotic Systems.

Recommendation:

It is recommended that USD 497 purchase 15 PLTW Gateway VEX Robotics Kits for South Middle School and Southwest Middle School at \$1,050 to support the transition to PLTW Gateway in the 2015-2016 school year.

Account: Career & Technical Education Middle School Capital Outlay 0910006971_57300

Motion:

"I move the Board of Education approve the purchase of 30 VEX Robotic Gateway Kits from Project Lead the Way at a cost of \$32,250."

To: Board of Education

From: Terry McEwen, director, curriculum, instruction, & assessment, ext. 2613

Re: Annual Maintenance & Data Loading for Data Warehouse (Viewpoint)

Date: July 27, 2015

Background:

On October 21, 2010, the Board of Education approved the selection of Central Minnesota Educational Research and Development Council (cmERDC) as the Information Technology Solution for a Data Warehouse and Report Generator (Viewpoint Data Warehouse). This purchase and ongoing contract with cmERDC supports a variety of Board Goals related to Excellence and Equity where data collection and portrayal informs teachers, principals, ESDC staff, and the Board of Education regarding progress and opportunities for growth.

Annual Renewal:

The Annual Maintenance and Annual Data Loading Services for July 1, 2015 – June 30, 2016 are due:

Annual Software Maintenance	FY 2015-2016	\$19,342.75
Annual Data Loading Services & Hosting	FY 2015-2016	\$19,342.75
Total		\$38,685.50

Recommendation:

The administration recommends board approval for the fiscal year renewal of the Data Warehouse (Viewpoint) for \$38,685.50 to be paid from the General Fund.

Motion:

"I move the Board of Education renew the Data Warehouse agreements with cmERDC for fiscal year 2015-2016 at a cost of \$38,685.50."

To: Board of Education

From: Kevin Harrell, director, student services, ext. 2221

Re: Agreement with Success by 6 Coalition of Douglas County

Date: July 23, 2015

Background:

The Success by 6 Coalition of Douglas County (Success by 6 and Unified School District No. 497, Douglas County, Kansas, Lawrence Public Schools), are entering into an agreement to enable Success by 6 to provide early childhood special education consulting services for families of preschool age children (ages 3-5) with special needs. The Success by 6 staff who perform these services meet the eligibility requirements to receive Categorical Aid from the state; however, these funds must be passed through the district to Success by 6. This contract is the agreement that Success by 6 will provide the qualifying services with qualified staff and that the district will then serve as the conduit to provide the Categorical Aid from the State of Kansas.

Recommendation:

Staff recommends that the board approve this pass-through of Categorical Aid funding to Success by 6, less a 3% administrative fee, to provide for qualified staff to deliver early childhood special education consulting services for families of preschool age children with special needs.

Motion:

"I move the Board of Education approve the agreement between Success by 6 Coalition of Douglas County and Unified School District No. 497, Douglas County, Kansas, Lawrence Public Schools, to supply Categorical Aid funding, less a 3% administrative fee, from the Kansas Department of Education to deliver early childhood special education consulting services for families of preschool age children with special needs."

AGREEMENT
BETWEEN
SUCCESS BY 6 COALITION OF DOUGLAS COUNTY
AND
UNIFIED SCHOOL DISTRICT NO. 497, DOUGLAS COUNTY, KANSAS

SUCCESS BY 6 COALITION OF DOUGLAS COUNTY (Success by 6) and UNIFIED SCHOOL DISTRICT NO. 497, DOUGLAS COUNTY, KANSAS, Lawrence Public Schools (LPS), desire to enter into this agreement to enable Success by 6 to provide early childhood special education consulting services for families of preschool children (ages 3-5) with special needs. To facilitate this purpose, the parties agree as follows:

1. Success by 6 agrees to:
 - a. Hire properly qualified and licensed personnel to not only perform the required services but also ensure eligibility to receive Kansas Department of Education Categorical Aid for the services performed.
 - b. Assume all responsibility for the employee or employees hired to perform the agreed upon services, including, but not limited to, supervision, compensation, including all employer costs, and required liability insurance.
 - c. Hold LPS and or its employees or agents harmless from any costs, losses, claims, damages, awards, penalties, or injuries incurred, including reasonable attorney's fees, which arise from any litigation due to Success by 6's negligence.
 - d. Maintain all appropriate logs and submit quarterly reports on the services performed to established eligibility for Categorical Aid.
2. LPS agrees to:
 - a. Pay Success by 6 the Categorical Aid attributed to the employee or employees hired to perform the qualifying services.
 - b. Reimburse Success by 6 Categorical Aid on a quarterly basis upon receipt of appropriate reporting by Success by 6.
 - c. Assume no employment responsibilities for the personnel hired by Success by 6 to perform the agreed upon services.
3. The parties understand the exact amount of Categorical Aid is not known until the end of the school year. Success by 6 will pay LPS an administrative fee of 3% of all categorical aid for an administrative fee. The administrative fee will be included with each quarterly payment and will be adjusted, if necessary, when the final true up is processed. The parties agree the quarterly reimbursements during the school year shall be \$26,917.50 (\$27,750 categorical aid less \$832.50, 3% administrative fee) per 1.0 FTE. Success by 6 will have one (1) FTE resulting in an estimated aggregate Categorical Aid of \$27,750 per annum. Once LPS is advised of the actual Categorical Aid, the parties will true up the account. If LPS receives Categorical Aid in excess of

\$27,750 per 1.0 FTE, a final payment will be made to Success by 6; however, if the Categorical Aid is less than \$27,750 per 1.0 FTE, Success by 6 will reimburse LPS for the overpayment. The parties will not know the final amount of Categorical Aid until June 2016, so the final true-up will occur with the quarter ending June 30, 2016.

4. This agreement is effective upon execution by the parties covering the services performed during the period July 1, 2015 through June 30, 2016.
5. This agreement may be terminated by either party upon thirty (30) days written notice. In the event this agreement is terminated, the Categorical Aid will be prorated for the quarter in which the termination is effective and no further Categorical Aid will be due to Success by 6 or claimed and paid by LPS.
6. The parties agree that the Contractual Provisions, attached to this agreement, are hereby incorporated into the contract to which it is attached and made a part hereof.

This Agreement is hereby executed by the undersigned with full authority to bind the respective parties on the dates subscribed hereto.

_____ SUCCESS BY 6 COALITION OF DOUGLAS COUNTY By: Rich Minder, Collaborative Projects Coordinator	_____ Date
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_____ UNIFIED SCHOOL DISTRICT NO. 497, DOUGLAS COUNTY, KANSAS By: Vanessa Sanburn, Board of Education President	_____ Date
---	---------------

_____ UNIFIED SCHOOL DISTRICT NO. 497, DOUGLAS COUNTY, KANSAS By: Dr. Rick Doll, Superintendent	_____ Date
---	---------------

_____ UNIFIED SCHOOL DISTRICT NO. 497, DOUGLAS COUNTY, KANSAS By: Kevin Harrell, Director of Student Services	_____ Date
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To: Board of Education

From: Kevin Harrell, director, student services, ext. 2221

Re: Agreement with Community Living Opportunities

Date: July 23, 2015

Rationale:

In order to meet the needs of a student with an individualized education program as required by state and federal law, it is necessary for the district to enter into a contract with Community Living Opportunities (CLO).

Recommendation:

Staff recommends the district enter into a contract with CLO for the provision of services to a student with an individualized education program at a cost of \$509 per day for an approximate cost of \$115,000 for the 2015-2016 school year.

Motion:

"I move the Board of Education enter into a contract with CLO to provide services for a Lawrence Public Schools student with an individualized education plan at an approximate cost of \$115,000 for the 2015-2016 school year subject to legal approval by the district's attorney."

AGREEMENT

THIS AGREEMENT, hereinafter referred to as the "Agreement," is entered into between Unified School District No. 497, Douglas County, State of Kansas ("District") and Community Living Opportunities, Inc. ("CLO").

WHEREAS, CLO represents that it is a qualified provider of special education services at North Star Academy and meets all applicable state and federal standards relative to the services to be provided hereunder; and

WHEREAS, the District authorizes, from time to time, special education services to be provided to an individual student pursuant to his/her Individualized Education Program (IEP) at a private school; and

WHEREAS, the District desires the option to utilize CLO's special education services at North Star Academy for some of its students; and

WHEREAS, the parties desire to put in place a set of general terms and conditions which shall apply to all special education services provided by CLO to District's students at North Star Academy;

NOW, THEREFORE, for full and fair consideration, the parties hereby agree as follows:

1. DISTRICT REQUEST FOR SERVICES: The District requests, and CLO agrees to provide during the term of this Agreement, special education services for Jacob Hoskins ("Student") at North Star Academy as required by Student's IEP. If CLO, the District, and Student's parents are in agreement that the special education services be provided by CLO, Student will begin attending North Star Academy.

2. SPECIAL EDUCATION SERVICES TO BE PROVIDED: CLO agrees to provide special education services as they may be identified in Student's IEP. It is understood that CLO will not provide transportation to and from North Star Academy.

3. RATE AND RATE CHANGES: As compensation for special education services provided by CLO, the District shall pay CLO the sum of Five Hundred Nine Dollars (\$509.00) for each day CLO is in session and the Student is scheduled by the District to receive special education services from CLO. CLO shall invoice the District monthly for special education services provided to Student. CLO invoices shall be processed by the District and paid within sixty (60) calendar days after receipt of the invoice. No fee shall be imposed by CLO upon an individual student or his/her parents pursuant to this Agreement.

4. INCORRECT PAYMENTS: If CLO feels that a payment received for services invoiced is incorrect, it is CLO's responsibility to notify the District in writing of the questionable payment. The District must correct any error found or respond in writing to CLO as to why it believes no error exists within thirty (30) calendar days after the receipt of CLO's notification.

5. TERM: This Agreement shall commence on July 1, 2015, and end on June 30, 2016.

6. DISTRICT TERMINATION OF SERVICES: The District may terminate this Agreement, with or without cause, by giving thirty (30) days advance written notice of termination to CLO.

7. CLO TERMINATION OF SERVICES: After accepting Student for special education services, CLO may only terminate this Agreement if the District is guilty of a material breach of the Agreement and fails to cure that breach within thirty (30) days after receiving written notice of the breach from CLO.

8. MUTUAL TERMINATION OF SERVICES: The District and CLO may mutually agree to terminate this Agreement. Any such agreement must be in writing, signed by both parties.

9. UNILATERAL TERMINATION OF SERVICES: If Student ceases to be a resident of the District, the District may immediately terminate this Agreement by giving written notice of termination to CLO.

10. REPORTS AND MEETINGS: If there is a significant deviation from Student's anticipated progress, CLO shall immediately submit a written report to the District indicating such significant deviation.

11. INSURANCE: CLO shall, at its sole expense, obtain and maintain during the term of this Agreement the following insurance policies, endorsed to name the District as an additional insured:

A. Commercial general liability insurance, written on an occurrence basis, which shall insure against all claims, loss, cost, damage, expense, or liability resulting from loss of life or damage or injury to a person or property arising out of CLO's performance under this Agreement. The minimum limits of liability for this coverage shall be \$1,000,000 combined single limit for any one (I) occurrence.

B. Automobile liability insurance with at least \$1,000,000 coverage for combined single limit applicable to owned, non-owned, or hired vehicles used in the performance of any Work under this Agreement.

C. Professional liability insurance with a minimum limit of liability for coverage of \$1,000,000 per occurrence.

12. OTHER AGREEMENTS: No other understandings, oral or written, are deemed to exist or to bind any of the parties hereto. Any alterations, variations, modifications or waivers of provisions of this Agreement shall only be valid when they have been reduced to writing, duly signed by an authorized representative of the District and an authorized representative of CLO.

13. ADHERENCE TO THE LAW: This Agreement is subject to provisions of the Code of Federal Regulations, amendments thereto, and relevant state and local laws, ordinances and regulations. The Agreement shall be governed in all respects by the laws of the State of Kansas. CLO represents and warrants that it holds all necessary licenses required by local, state and federal laws and regulations to provide special education services and that it will furnish satisfactory proof of such licensure to the District upon the District's request. CLO covenants that it will maintain its required licensed status with the appropriate governmental authorities and will immediately notify

the District in the event such licensing is suspended, conditioned, withdrawn, or revoked. CLO agrees that such suspension, condition, revocation or withdrawal shall constitute grounds for the immediate termination of this Agreement by the District.

14. RECORD MAINTENANCE: CLO shall maintain an accounting system and supporting records adequate to assure that claims for funds are in accordance with applicable state and federal requirements. Supporting records shall reflect all direct and indirect costs of any nature expended in the performance of this Agreement and all income from any source.

15. HIPAA: CLO agrees to fully comply with the Healthcare Insurance Portability and Accountability Act (HIPAA), and to indemnify, defend, and hold the District harmless from and against any and all claims, expenses, and liabilities arising from or related to CLO's non-compliance with HIPAA.

14. CONFIDENTIALITY: Any information obtained by CLO concerning District students pursuant to this Agreement shall be treated as confidential. Use and/or disclosure of such information by CLO shall be limited to the purposes directly connected with CLO's responsibility for services under this Agreement. Both parties agree that this information shall be safeguarded in accordance with the provisions of Kansas and federal law.

15. . SERIOUS INCIDENT REPORTING: CLO shall notify the District verbally on the same or next business day and in writing within two (2) business days if a serious incident involving a District student should occur. In addition, CLO shall submit a written report to the Kansas Department for Children and Families.

16. DISPUTES: Except as otherwise provided in this Agreement, any dispute concerning a question of fact arising under this Agreement which is not disposed of by negotiation and agreement shall be mediated by a mediator selected by the Kansas Department of Education. This provision shall not preclude CLO from exercising any rights under the law for failure of the District to comply with the terms of this Agreement.

[The balance of this page has intentionally been left blank.]

IN WITNESS THEREOF, the parties have caused this Agreement to be executed by
duly authorized officials.

UNIFIED SCHOOL DISTRICT NO. 497
DOUGLAS COUNTY, STATE OF KANSAS

By:_____.

Name: _____

Title: _____

By:_____.

Name: _____

Title: _____

Community Living Opportunities, Inc.

By:_____

Name: _____

Title: _____

To: Board of Education

From: Kevin Harrell, director, student services, ext. 2221

Re: Agreement with tiny-k Early Intervention

Date: July 23, 2015

Background:

Tiny-k (tiny-k) Early Intervention and Unified School District No. 497, Douglas County, Kansas, Lawrence Public Schools (LPS), are entering into an agreement to enable tiny-k Early Intervention to provide early childhood special education consulting services for families of infants and toddlers with special needs. The tiny-k Early Intervention staff who perform these services meet the eligibility requirements to receive Categorical Aid from the state; however, these funds must be passed through the district to tiny-k Early Intervention. This contract is the agreement that tiny-k Early Intervention will provide the qualifying services with qualified staff and that the district will then serve as the conduit to provide the Categorical Aid from the State of Kansas.

Recommendation:

Staff recommends that the board approve this pass-through of Categorical Aid funding to tiny-k Early Intervention, less a 3% administrative fee, to support qualified staff in providing early childhood special education consulting services for families of infants and toddlers with special needs.

Motion:

"I move the Board of Education approve the agreement between tiny-k Early Intervention and Unified School District No. 497, Douglas County, Kansas, Lawrence Public Schools, to supply Categorical Aid funding, less a 3% administrative fee, from the Kansas Department of Education to provide early childhood special education consulting services for families of infants and toddlers with special needs."

AGREEMENT
BETWEEN
tINY-K Early Intervention
AND
UNIFIED SCHOOL DISTRICT NO. 497, DOUGLAS COUNTY, KANSAS

TINY-K (tiny-k) Early Intervention and UNIFIED SCHOOL DISTRICT NO. 497, DOUGLAS COUNTY, KANSAS, Lawrence Public Schools (LPS), desire to enter into this agreement to enable tiny-k to provide early childhood special education consulting services for families of children (ages birth - 3) with special needs. To facilitate this purpose, the parties agree as follows:

1. tiny-k agrees to:
 - a. Hire properly qualified and licensed personnel to not only perform the required services but also ensure eligibility to receive Kansas Department of Education Categorical Aid for the services performed.
 - b. Assume all responsibility for the employee or employees hired to perform the agreed upon services, including, but not limited to, supervision, compensation, including all employer costs, and required liability insurance.
 - c. Hold LPS and or its employees or agents harmless from any costs, losses, claims, damages, awards, penalties, or injuries incurred, including reasonable attorney's fees, which arise from any litigation due to tiny-k's negligence.
 - d. Maintain all appropriate logs, including transportation documentation, and submit quarterly reports on the services performed to established eligibility for Categorical Aid.
2. LPS agrees to:
 - a. Pay tiny-k the Categorical Aid attributed to the employee or employees hired to perform the qualifying services.
 - b. Reimburse tiny-k Categorical Aid on a quarterly basis upon receipt of appropriate reporting by tiny-k.
 - c. Assume no employment responsibilities for the personnel hired by tiny-k to perform the agreed upon services.
 - d. District will pay tiny-K for all allowable transportation costs, less three percent (3%) for administrative fees, in June of each year; however, in the event the Kansas State Department of Education delays its payment to the district, the payment to tiny-K will be paid as soon as practicable after receiving payment from the State.
3. The parties understand the exact amount of Categorical Aid is not known until the end of the school year. Tiny-K will pay LPS an administrative fee of 3% of all categorical aid for an administrative fee. The administrative fee will be included with each quarterly payment and will be adjusted, if necessary, when the final true-up is processed. The parties agree the quarterly reimbursements during the school year shall be \$26,917.50 (\$27,750 categorical aid less \$832.50, 3% administrative fee) per 1.0 FTE. Tiny-k will have approximately 8.25 FTE resulting in an estimated aggregate Categorical Aid of \$228,937.50 per annum. Once LPS is advised of the actual Categorical Aid, the parties will true-up the account. If LPS receives Categorical Aid in

excess of \$27,750 per 1.0 FTE, a final payment will be made to tiny-k; however, if the Categorical Aid is less than \$27,750 per 1.0 FTE, tiny-k will reimburse LPS for the overpayment. District will reimburse tiny-K an amount equal to the amount received from the Kansas State Department of Education for Extended School Year (ESY) services, less three percent (3%) for administrative fees. The payment related to ESY services will be paid in October of each year; however, in the event the Kansas State Department of Education delays its payment to the district, the payment to tiny-K will be paid as soon as practicable after receiving payment from the State. The parties will not know the final amount of Categorical Aid, including the amount attributable to ESY services, until June 2016, so the final true-up will occur with the quarter ending June 30, 2016.

4. This agreement is effective upon execution by the parties covering the services performed during the period July 1, 2015 through June 30, 2016.
5. This agreement may be terminated by either party upon thirty (30) days written notice. In the event this agreement is terminated, the Categorical Aid will be prorated for the quarter in which the termination is effective and no further Categorical Aid will be due to tiny-k or claimed and paid by LPS.
6. The parties agree that the Contractual Provisions, attached to this agreement, are hereby incorporated into the contract to which it is attached and made a part hereof.

This Agreement is hereby executed by the undersigned with full authority to bind the respective parties on the dates subscribed hereto.

TINY-K Early Intervention
By: Staci Hendrickson, Director

Date

UNIFIED SCHOOL DISTRICT NO. 497, DOUGLAS COUNTY, KANSAS
By: Vanessa Sanburn, Board of Education President

Date

UNIFIED SCHOOL DISTRICT NO. 497, DOUGLAS COUNTY, KANSAS
By: Dr. Rick Doll, Superintendent

Date

UNIFIED SCHOOL DISTRICT NO. 497, DOUGLAS COUNTY, KANSAS
By: Kevin Harrell, Director of Student Services

Date

To: Board of Education

From: Kevin Harrell, director, student services, ext. 2221
Shelia Smith, assistant director, special education, ext 2410

Re: Nursing Contracted Services

Date: July 23, 2015

Background:

IDEA requires the district to provide nursing services to qualifying students with disabilities as documented in each student's Individual Education Plan (IEP). We currently have students whose medical needs require a nurse at all times as outlined in their IEPs.

Rationale:

To provide the nursing services documented in students' IEPs, the district needs to contract for nursing services. The provision of these services is required by state and federal regulations. The district will receive partial Medicaid reimbursement for contracted services.

Recommendation:

The administration recommends that the Board of Education approve the service contract between Lawrence Public Schools and Craig Home Care at the rate of \$34 per hour; not to exceed \$100,000 for the school year.

Motion:

"I move the Board of Education approve the contract between Lawrence Public Schools and Craig Home Care at the rate of \$34 per hour; not to exceed \$100,000 for the school year."

**CONTRACT FOR PROVIDING
NURSING SERVICES BY ARRANGEMENT WITH A SCHOOL DISTRICT**

THIS AGREEMENT is made and entered into this 15th day of August, 2015, by and between Craig Resources, Inc. d/b/a Craig HomeCare (hereinafter referred to as "CHC"), and Lawrence Public Schools, USD 497 (hereinafter referred to as "USD 497").

WITNESSETH, that for and in consideration of the mutual promises contained herein, it is understood and agreed by the parties that:

SECTION I - PURPOSE

The purpose of this Agreement is to expand the USD 497's ability to provide nursing services, including the services of registered nurses and licensed practical nurses, (hereinafter referred to as "services"), when available, in schools where there are persons receiving care from the USD 497. The USD 497 bears ultimate responsibility for the administration of these services and the decision as to when and by whom services are to be provided.

The services will be rendered within the geographical area served by the USD 497 and CHC.

SECTION II - USD 497 RESPONSIBILITIES

The USD 497 shall:

1. Participate in the placement of CHC Personnel by making assignments in accordance with its judgment.
2. Request CHC to assign fully qualified Personnel, when available, for service to the extent practicable and in accordance with the established policies and practices of USD 497.
3. Determine the scope and duration of the activities of CHC Personnel on each assignment, orient, demonstrate procedures, and regularly supervise and coordinate the performance of services by CHC Personnel according to USD 497 procedures.
4. Discuss with CHC Nursing Supervisor any problems that may arise regarding the ability of CHC Personnel to perform the assigned duties, or in his/her relationships with the Student, family, or USD 497 staff, and to have the right to request CHC to replace any personnel assigned to USD 497, and whom USD 497 deems unsatisfactory. CHC shall comply with

any such request. USD 497 shall notify CHC immediately of the initiation of any complaint, inquiry, investigation, or review with or by any licensing or regulatory authority, peer review organization, hospital committee, or other committee, organization or body which reviews quality of medical care which complaint, inquiry, investigation, or review directly or indirectly, evaluates or focuses on the quality of care provided by CHC either in any specific instance or in general.

5. Notify CHC of any changes in time schedule and weekly plan for services.

SECTION III - CHC RESPONSIBILITIES

CHC shall:

1. Insure that each employee in whatever job category meets the minimum health requirements established by CHC and the USD 497 for such Personnel, including a statement of satisfactory health and requirements for selection and training specified by the applicable federal and state laws and regulations. The provider shall provide a satisfactory criminal and child abuse/neglect records report to the District, as required by State law and the Board, and any person who will provide services to the Student pursuant to this agreement. The criminal and child abuse/neglect check shall be paid for by the provider.
2. Provide, upon request of the USD 497 and to the extent they are available, such Personnel for its assignments. All nurses assigned to USD 497 pursuant to this agreement shall be considered employees of CHC.
3. Consult with the USD 497 about the qualifications of its Personnel for the assignments to be made. The provider and any employee assigned to provide services to the Student pursuant to the agreement shall abide by all policies of the District's Board of Education.

The licensed RN/LPN who performs the services shall also assist with the Student's educational needs as determined and directed by the District. Any applicable health plans and Individual Education Programs (IEP) generated by the District will be followed.

4. Establish and maintain minimum standards and specifications of services to be performed by its Personnel under this Agreement.
5. Pay all wages to its Personnel for services performed by them, and be responsible for withholding federal and state income taxes, paying Social Security taxes, unemployment insurance and maintaining workers'

compensation insurance coverage in an amount and under such terms as requested by state law; and verify the identity and work authority of each employee under the United States immigration laws.

6. Give USD 497 at least four (4) hours notice if CHC will be unable to provide a nurse for a scheduled assignment.

SECTION IV - MUTUAL RESPONSIBILITIES

The USD 497 and CHC shall:

1. Designate a person within each agency who shall have responsibility for coordinating assignments of CHC Personnel.
2. Consult and cooperate on a continuing basis with each other in the establishment of mutually acceptable standards and procedures for selection, training and assignment of Personnel, handling of requests for service, billing procedures and other matters incidental to the carrying out of the provisions and purpose of this Agreement.
3. Not discriminate or permit discrimination against any employee, applicant or Student on the grounds of age, race, color, religion, disability, sex, national origin, or veteran status.
4. Respect the need of each party to maintain continuity and growth in their respective employee rosters. Neither party shall solicit the employment of the other parties' employees or hire such employees during the term of the Agreement and for ninety (90) days after its termination.
5. Maintain the confidentiality and privacy of Student records.

SECTION V - COMPENSATION

CHC will invoice USD 497 monthly for its services. The rates for services are attached as Exhibit A to this Agreement. The rates for services established in Exhibit A can be prospectively amended by CHC at any time upon thirty (30) days notice to USD 497 .

Payment for services rendered by CHC shall be made within sixty (60) days from the date of invoicing. Unpaid accounts will be considered in default after forty-five (45) days at which time a default charge will be imposed at one and one-half percent (1.5%) per month on unpaid balances (annual percentage rate of eighteen percent 18%) or the maximum legal interest rate, whichever is lower.

SECTION VI - INSURANCE

CHC shall maintain and, during the term of this Agreement and any subsequent renewals will maintain, general liability and professional liability insurance coverage for all of its acts and omissions in the provision of the designated services with limits of not less than \$1,000,000 per occurrence. CHC will provide upon request, a Certificate of Insurance or other evidence of coverage, and will notify USD 497 of any cancellation or modification of its liability insurance.

CHC assumes the risk of all damage, loss, cost, expense, including attorney fees and agrees to indemnify and hold harmless USD 497, its officers, agents and employees from and against any and all liability, damage, loss, cost, expense, including attorney fees, which may accrue to or be sustained by USD 497, its officers, agents or employees on account of any claim, suit or action made or brought against USD 497, its officers, agents or employees, for the death of or injury to persons or destruction of property involving CHC, its employees, agents and representatives, sustained in connection with the performance of services by CHC, its employees, agents and representatives, pursuant to the performance of this agreement.

SECTION VII - TERM OF AGREEMENT - MISCELLANEOUS

It is understood and agreed by and between the parties hereto that:

1. This Agreement, including Exhibit A, constitutes the entire contract between the parties, and may be changed or modified only by a subsequent written agreement.
2. This Agreement shall become effective upon the 1st day of August, 2015, and shall remain in effect until July 31, 2016. It may be terminated at any time by either party upon thirty (30) days advance written notice to the other party.
3. CHC shall not assign or in any way transfer any interest in this Agreement without the prior written consent of USD 497. None of the purchased services to be provided by CHC pursuant to this Agreement shall be subcontracted to any other organization, association, individual, partnership or group of individuals without the prior written consent of the USD 497. Any assignment, transfer or subcontract to which the USD 497 consents shall be attached together with the consent to this Agreement and made a part hereof.

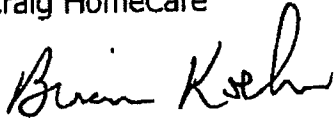
4. All notices shall be in writing and shall be addressed to the parties as set forth below. Notices shall be effective upon receipt when delivered personally or by FAX and shall be effective upon mailing when sent properly addressed with postage prepaid.

If to CHC:
Craig Resources, Inc. d/b/a
Craig HomeCare
910 E Douglas Ave
Wichita, Kansas 67202

If to USD 497:
USD 497
Lawrence Public Schools
110 McDonald Dr
Lawrence, Kansas 66044

IN WITNESS WHEREOF, the parties hereto have set their hands on the dates indicated below:

Craig Resources, Inc. d/b/a
Craig HomeCare



By: Brian Koehn
Title: Director of Accounting

Date: 7/7/2015

Lawrence Public Schools
USD 497, LEA

By: _____
Title: _____

Date: _____

By: _____
Title: _____

Date: _____

EXHIBIT A

Bill Rate Schedule

July, 2015

	Hourly Rate
Registered Nurse	\$34.00
Licensed Practical Nurse	\$31.00

All rates are per hour.

To: Board of Education

From: Kevin Harrell, director, student services, ext. 2221

Re: Letter of Agreement with Bert Nash Mental Health Center

Date: July 23, 2015

Background:

The Lawrence Public Schools and Bert Nash Community Mental Health Center have had an agreement to collaboratively provide certain services to students. The agreement authorizes continuation of two types: Mental Health Services at the Detention Center and the Secondary Therapeutic Classroom.

The Detention Center component provides for individual and group therapy for up to six (6) hours weekly. The therapeutic classroom program, located at the Bert Nash facility and Southwest Middle School, also includes a therapy as well as a classroom component provided by mental health professionals, teachers and paraeducators. The agreement for the therapeutic classrooms includes the employment of two classroom therapists and a program supervisor.

Total cost of the agreement is \$93,989 and is distributed as follows:

Detention Center	\$12,733
Therapeutic Classrooms	\$81,256
TOTAL	\$93,989

Rationale:

The collaboration with Bert Nash has proven to be beneficial to the students participating in these programs and services. The progress of students in these programs is greatly enhanced by incorporating a therapeutic component into the learning environment. These programs help to reduce significant mental health issues faced by students and, as a result, contribute positively to improving achievement and reducing dropout rates.

Recommendation:

The administration recommends that the Board of Education approve the annual agreement with the Bert Nash Community Mental Health Center to provide services at the Detention Center and the therapeutic classrooms for the 2015-2016 school year. The expenditure will be paid from Juvenile Detention Center state funds and Special Education funds.

Motion:

"I move the Board of Education approve the annual agreement with Bert Nash Community Mental Health Center in the amount of \$12,733 for services to the Detention Center and \$81,256 for services to the therapeutic classrooms."

LETTER OF AGREEMENT

PARTICIPANTS

This Letter of Agreement renews successful working arrangements between the Unified School District No. 497, Douglas County, Kansas (hereafter referred to as USD 497) and the Bert Nash Community Mental Health Center, Inc. (hereafter referred to as BNC) which agrees to provide:

- Mental health services to children in the Douglas County Youth Services (DCYS) housed at the Detention Center.
- One on-site BNC therapeutic classroom for USD 497 to temporarily refer students to in order to maintain an accredited level of academic study while receiving help to re-adjust and re-integrate back to a normal classroom setting at their originating school and on-site mental health services at this classroom.
- Mental health services to children at one off-site BNC therapeutic classroom for USD 497 at Southwest Middle School to temporarily refer students to in order to maintain an accredited level of academic study while receiving help to re-adjust and re-integrate back to a normal classroom setting at Southwest or their originating school.

RESPONSIBILITIES:

BNC shall:

A. Mental Health Services at Detention Center

1. Provide a licensed professional for 6 hours per week for each of the school's three semesters at the Detention Center (August - December; January - May; June - July) to provide individual or group psychotherapy services to referred students.
2. When the primary provider is on vacation BNC will have a qualified professional cover the duties at the detention center. If the primary provider is sick or school is closed on the day of the group, the primary provider will discuss with staff alternative times for the group.

B. Therapeutic Classrooms

3. Employ two licensed classroom therapists for positions each up to 10 months, full time.
4. One therapist shall be for the onsite classroom.
5. One therapist shall be for the off-site classroom at Southwest for 40 hours per week, following that building's calendar for dates of operation and daily schedule. The therapist's schedule shall include time necessary for collaborative teaming and supervision at Bert Nash, accompanying children to appointments as appropriate, collaborating

with outside treatment providers, training, and other appropriate activities as shall be developed to accommodate an off-site classroom designed to meet mental health needs.

6. Employ full-time classroom supervisor to be located at the Center in order to supervise the activities of staff of both classrooms. Supervisor shall also visit the off-site classroom as needed to collaborate with principal and staff.
7. Follow the school district's calendar regarding dates of operations and closure due to weather, teacher in-services, holidays and summer vacation.

C. Financial Obligation:

1. Forward a quarterly combined billing for both Mental Health Services and Therapeutic Classroom services to USD 497 Special Services Administration for approval and payment.

USD 497 shall:

A. Mental Health Services at Detention Center

2. Alert BNC staff of the district students at the Detention Center who are in need of mental health.

B. Therapeutic Classroom

3. Employ teacher and paraprofessionals that are needed in the classroom.
4. Provide assistance to the classroom therapist to develop appropriate curricula for district students who are at the BNC Therapeutic Classroom and the Southwest Therapeutic Classroom.
5. Furnish each classroom with appropriate supplies, textbooks, equipment and furniture to support the curricula implemented by the classroom staff.
6. Work in collaboration with BNC on the structure of the program to ensure that the mental health needs of the students are met.

Financial Obligation:

1. Forward payment to BNC within 30 calendar days of receipt of the quarterly invoice in accordance with the FEE schedule.

FEEES

A. Psychotherapy Services at DCYS - \$12,733.00 annually

B. Therapeutic Classroom Services

1. \$28,355.00 annually for the onsite Classroom Therapist and \$34,000.00 annually for the Classroom Therapist at offsite Southwest location; they will work 40 hours per week.
2. (25%) of the Classroom Supervisor's annual compensation expense (\$18,901 annually). If BNC increases the supervisor's annual compensation during the term of the agreement, such increased shall be passed through to USD 497.

TOTAL Compensation \$93,989.00 annually

BILLED: \$23,497.25 quarterly

ASSURANCE OF PRIVACY AND CONFIDENTIALITY

Both parties agree to have in place the necessary administrative procedures and physical safeguards to ensure the integrity and confidentiality of health care information of the clients and to protect against unauthorized uses or disclosures of this information.

NON DISCRIMINATION

Services provided in this Agreement will be made without regard to race, color, creed, religion, sex, handicap, sexual orientation or national origin.

TERM OF AGREEMENT

This is a one year agreement.

AMENDMENTS

Either party may amend this Agreement with written approval of both parties.

TERMINATION

Either party may end this Agreement after providing a minimum of 30 calendar days notice in writing to the other party.

ENTIRE AGREEMENT

This Agreement (including any attachments, exhibits and amendments) constitutes the entire understanding between both parties and cancels and supersedes all prior negotiations, representation, understandings, either written or oral, with respect to this Agreement.

EFFECTIVE DATE: July 1, 2015

SIGNATURES OF AGREEMENT

Vanessa Sanburn, President
USD 497 110 McDonald Drive
Lawrence, KS 66044

Date

Rick Doll, Superintendent
USD 497 110 McDonald Drive
Lawrence, KS 66044

Date

Kevin Harrell, Director
USD 497 Student Services
110 McDonald Drive
Lawrence, KS 66044

Date

Patricia Roach Smith, Chief Operations Officer
Bert Nash CMHC
200 Maine St., Suite A Lawrence, KS 66044

Date

To: Board of Education

From: Kyle Hayden, assistant superintendent, business & operations, ext. 4309

RE: RSP & Associates Enrollment Report

Date: July 23, 2015

Background:

Lawrence Public Schools has consistently worked with RSP and Associates, Inc. to provide the district professional services related to the following:

7.1 Consultant Deliverables Defined. The following are products, services or analysis to be created by the consultant.

- a. The Enrollment Analysis assists the District in understanding how the projected enrollment impacts capacity at each of its facilities. The report has analysis that projects the enrollment at each facility for the next five years with current boundaries. It includes tables, graphs, charts, and maps. Meetings with County and City planners, and developers are utilized to discuss land use, development policies, building permit trends, and future development plans to accurately factor for those variables in the Enrollment Projection Model.
- b. Facility Staffing Analysis identifies students by grade. This report builds upon the SFM enrollment projections generated in the Enrollment Analysis. The information contained in this report will assist the district in being able to hire staff with greater certainty, negotiations with the teacher unions, as well as an assessment on how the capacity of each facility will be impacted by the anticipated student enrollment the following school year.
- c. Facilitation/Presentations are provided when requested and within the parameters stated in the Work Product section.
- d. Maps assist the District in providing map products in various formats so the general public can comprehend issues such as boundaries, school sites, growth, or other issues the map is visually depicting.

As part of this agreement, Rob Schwarz, with RSP & Associates, will provide the Board of Education a report of their findings.

To: Board of Education

From: Kyle Hayden, assistant superintendent, business & operations, ext. 4309

Re: Bond Construction Update

Date: July 23, 2015

Background

Following voter approval on April 2, 2013, of a \$92.5 million school bond issue to improve facilities, enhance technology and expand career and technical educational opportunities, administration transitioned from bond planning to implementation. Administration and board representatives on the Facility Planning Committee engaged in the process of developing a plan to successfully proceed with twenty-one (21) bond construction projects.

Seven (7) different design and construction teams were hired in the summer of 2013 and the design process, with the help of building-level committees, occurred throughout the 2013-14 school year. Several projects started construction in the late spring of 2014 and we have continued with steady construction progress through a summer, a school year, and nearly another summer.

By August 15th, approximately \$42 million in bond construction will be complete in eleven (11) of our schools. Three (3) other schools currently under-going \$15 million in construction will be finished by January with the completion of Sunset Hill (\$9.5 million) close behind. This will leave seven (6) schools and \$19 million of work yet to be completed by December, 2016. These projects will be bid and brought to the Board for approval in October and November. Another \$6.5 million in technology infra-structure has been an on-going part of every project and a key component to building 21st century schools capable of supporting flexible learning environments to meet student needs.

Although we have been challenged by rising construction costs, administration has worked diligently with our design and construction teams to stay in budget, while holding true to the educational program and the intended scope of work identified in the pre-bond planning process.

To date, an estimated \$5.8 million in capital outlay funds have been allocated to supplement the bond budget and pick up additional projects that were identified as administrative and board priorities. There have also been approximately \$1.5 million spent on flexible furniture to support active learning environments in classrooms, learning pockets, cafeterias, media centers, and office spaces.

A ribbon cutting ceremony is tentatively planned for Saturday, September 26th at the College and Career Center. A "Parade of Schools" is also planned for this day for those schools where additions and more significant renovations have been completed. This includes Cordley, Hillcrest, Langston Hughes, New York, and Quail Run. This will provide the community an opportunity to see how their tax dollars supported the construction and renovation of fantastic educational space for the children in Lawrence. The thought at this time is that another "Parade of Schools" would be scheduled when the next round of construction is complete at our other elementary schools.

To: Board of Education

From: Kyle Hayden, assistant superintendent, business & operations, ext. 4309
Kathy Johnson, director, finance, ext. 2376

Re: Presentation of 2015-2016 Budget & Approval for Publication

Date: July 23, 2015

Background:

In July each year, the board approves, for publication in the local newspaper, a form called Code 99. Code 99 will reflect the maximum budget authority and mill levies the district proposes in each fund for the fiscal year July 1, 2015 to June 30, 2016. In addition, actual expenditures and mill levies for the prior two fiscal years are also included on this form. The form designates August 10, 2015 at 7 p.m. for a budget hearing at the ESDC, 110 McDonald Drive.

Board action approves, for publication, the maximum levels proposed to be approved. Final budget approval will not occur until the regular August 10 board meeting, following the budget hearing.

The state budget forms that populate Code 99 are being compiled. A presentation of the budget information that populates the Code 99 and board discussion will be part of Monday's board meeting and prior to approving anything for publication.

Recommendation:

Administration recommends once the board receives the budget information for 2015-2016, they approve, for publication, the 2015-2016 budget and mill levy as will be noted on Code 99.

Motion:

"I move the Board of Education approve, for publication, the 2015-2016 budget maximums and mill levies as noted on budget form Code 99 with a budget hearing scheduled for August 10, 2015, at 7 p.m."



BUDGET

USD#497

LAWRENCE PUBLIC SCHOOLS

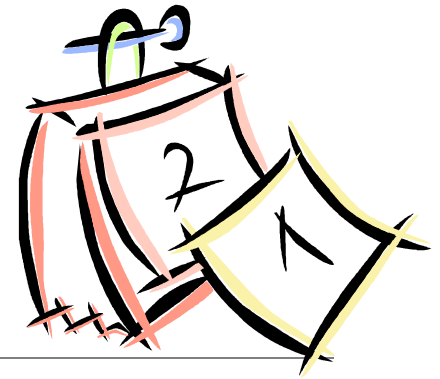
2015-2016
JULY 27, 2015



Calendar of Board Action

Approving for Publication

July 27, 2015



The Board will approve tonight, for publication in the local newspaper, the maximum budget authority and mill levy USD#497 can have for the 2015-2016 fiscal year. This is a high level view of the budget authority maximum budgets for individual funds and mill levies for the 7 (seven) tax levy funds. The form Code 99 is used for this approval and action item. Levied Funds include:

General Fund

Capital Outlay Fund

Supplemental General Fund (LOB)

Bond and Interest Fund

Adult Basic Education Fund

Special Assessment Fund

Cost of Living Fund (COLA)

The budget authorities include budget direction given by the Board to administration. This includes additions, reductions, staffing and program decisions made at previous board meetings throughout the current fiscal year or in previous fiscal years of which programming was established.

The General Fund and Supplemental General Fund (LOB) and a few of the restricted Special Revenue Funds are strictly formula driven by the State.

Special Revenue Funds not driven by a set Formula are budgeted high for publication to ensure there is enough authority for programs, if new funding or a change of programming, were to occur mid year. This is a budget best practice at the direction of the Kansas Department of Education School Finance Division.

Future Calendar of Board Action

Budget Hearing

August 10th, 2015 at 7:00pm

ESDC 110 McDonald Drive

Approve Budget

August 10th, 2015 at 7:00pm Board Meeting

Total Budget Authority and Maximum Mill Levy

Final Budget Document

Due August 25, 2015 to County and KSDE

A copy of the final document will be provided to the Board of Education after the 25th.



School Funding Change Block Grant SB7

The school finance formula has changed significantly.

This new funding plan is a Block Grant. Funding is no longer based on enrollment or special weightings that provide targeted funding to students of need, such as at risk, bilingual or vocational, etc.

Special Education weighting is outside the block grant and is not impacted at this time.

The block grant is to be in place for two years, during that time a new finance formula is written.

There is still the pending court case, final rulings of which have not been made.



2014-2015 General Aid Current vs. Block Grant

It is important to know what 2014-2015 General State Aid is, this is the starting point calculating the 2015-2016 General Fund State Aid

	FORM 150 GENERAL FUND	Final 2014-2015	Funding	
Line 1	Enrollment FTE - Budget	10,088.0	38,858,976	(A)
Line 2	Correlation Weighting	354.7	1,366,305	(A)
Line 3	Cost of Living	335.0	1,290,420	(B)
Line 4	Transportation	368.2	1,418,307	(A)
Line 5	At Risk 4 year	35.0	134,820	(A)
Line 6	At Risk K-12	1,552.2	5,979,074	(A)
Line 7	Vocational	180.0	693,360	(A)
Line 8	Bilingual	153.5	591,282	(A)
Line 9	Virtual School	1,242.0	4,784,184	(C)
Line 10	Special Education	3,096.7	11,928,488	NOT BLK
Line 11	KAMS (FHSU & M&SA	1.0	3,852	NOT BLK
	KSDE Audit Adjustment		(2,925)	
	Total Weighted FTE	17,406.3		
	Base State Aid Per Pupil (BSAPP)	\$ 3,852		

Line 1, 2, 3 general and unrestricted7	41,515,701
Line 4 restricted for transportation	1,418,307
Line 5 restricted for AR 4YR program	134,820
Line 6 restricted for ARK12 programs	5,979,074
Line 7 restricted to Vocational Programs	693,360
Line 8 restricted to Bilingual Programs	591,282
Line 9 restricted to Virtual School	4,784,184
Line 10 restricted to Special Education	11,928,488
Line 11 KAMS FHSU & M&SA	3,852
KSDE Audit Adjustment	(2,925)
Total Funding General Fund Legal Max	67,046,143

General	49,042,124	(A)
Special Weighting – Cost of Living (COLA)	1,290,420	(B)
Virtual	4,784,184	(C)
Subtotal	55,116,728	
Outside of Block -- Special Education	11,928,488	
Outside of Block – KAMS (FHSU & M&SA)	3,852	
KSDE Audit Adjustment	(2,925)	
Total Funding General Fund Legal Max	67,046,143	

Form 150 vs. Form 151 (SB7)

General State Aid

USD Form 151	
2015-2016	
GENERAL FUND BUDGET AUTHORITY	
1. 2014-15 General State Aid (See Table I)	= \$48,823,571

General Fund State Aid 2014-2015 \$ 55,116,728
 Less Deduct for Tuition – Visa Students (\$ 22,474)
 State Aid Actually Received 2014-2015 \$55,094,254

Table I
Adjusted General State Aid Calculation

1. 2014-15 General State Aid		= \$55,094,254
2. Less 2014-15 Virtual State Aid	<u>1,242.0 Wtd FTE x \$3,852</u>	= <u>4,784,184</u>
3. Less 2014-15 Special Levies State Aid		
A. Cost of Living	<u>335.0 Wtd FTE x \$3,852</u>	= <u>\$1,290,420</u>
B. Declining Enrollment	<u>0.0 Wtd FTE x \$3,852</u>	= <u>\$0</u>
C. Ancillary Facilities	<u>0.0 Wtd FTE x \$3,852</u>	= <u>\$0</u>
Total Special Levies State Aid (3.A through 3.C)		= <u>1,290,420</u>
4. Less Amount to fund Extraordinary Need State Aid (Line 1 minus (Line 2 + Line 3) x 0.4%)		= <u>196,079</u>
5. Less 2014-15 New Facilities State Aid	<u>0.0 Wtd FTE x \$3,852</u>	= <u>0</u>
6. 2014-15 Adjusted General State Aid (Line 1 - (Lines 2 + 3 + 4 + 5)) (Goes to Form 151 Line 1)		= <u>\$48,823,571</u>

Form 150 vs Form 151 (SB7)

Virtual Education FTE

Virtual Education FTE

Determine the number of pupils enrolled in virtual school on a full-time basis (360 minutes) and multiply the total number of such pupils by \$5,000 (*Kindergarten students enrolled full-time for 180 minutes will receive \$2,500*) (\$5,600/\$2,800kdgn in 2016-2017).

Determine the full-time equivalent enrollment of pupils enrolled in virtual school on a part-time basis (less than 360 minutes) and multiply the total full-time equivalent enrollment of such pupils by \$4,045 (\$1,700 in 2016-2017).

There is a change for how this is calculated from Prior Years:

Previously, students who attended both a traditional building and virtual school/program within the same district only had to submit one ENRL record. If the student was more than 50% virtual, then all of the student's minutes were submitted as virtual. If the student was more than 50% traditional, then all of the student's minutes were submitted as traditional.

Since the virtual funding has now been separated by full-time and part-time classifications, this is no longer the process for submitting ENRL records and counting minutes for FTE funding.

In 15-16, separate ENRL records must be submitted for the virtual minutes and the traditional minutes.

If a student has an ENRL record from a traditional school and a virtual school or program (even in the same district), the virtual school or program will be limited to the number of minutes remaining after the traditional school's minutes are subtracted from 360.

Example:

Traditional school ENRL record= 200 minutes; Virtual school ENRL record= 200 minutes

Traditional school will receive 200 minutes and virtual school will receive 160 minutes

There will not be a count day for virtual students 19 and over.

Instead, these students will be funded on number of credits earned between July 1, 2015 – June 30, 2016.

The district will receive \$933 per credit hour earned by the virtual student 19 and over (up to 6 total credits per student), but credit may be awarded in any increment.

Credits earned are not limited to students who are enrolled during the count window, but rather any student who earns credit during the timeframe.

Form 150 vs Form 151 (SB7)

Virtual Education FTE

USD Form 151							
2015-2016							
GENERAL FUND BUDGET AUTHORITY							
2. 2015-16 Virtual State Aid							
A. Full-Time Virtual	877.0	FTE	x	\$5,000	=	4,385,000	
B. Part-Time Virtual	345.3	FTE	x	\$4,045	=	1,396,739	
C. Adult Credits Virtual*	75.00	Credits	x	\$933	=	69,975	
*No student shall be counted for more than 6 credits per year							
Total Virtual State Aid (2.A through 2.C)					=	5,851,714	



***“VIRTUAL SCHOOL”** means any kindergarten or grades one through 12 course offered for credit that uses distance-learning technologies which predominantly use internet-based methods to deliver instruction for which the course content is available on an “anytime, anyplace” basis, but the instruction occurs asynchronously with the teacher and pupil in separate locations, not necessarily located within a local education agency. (K.S.A. 72-6407) A pupil enrolled in a virtual school in a district but who is not a resident of the state of Kansas shall not be counted. (K.S.A. 72-6407)*

Form 150 vs Form 151 (SB7)

New School Facilities State Aid

USD Form 151		
2015-2016		
GENERAL FUND BUDGET AUTHORITY		
3. 2015-2016 New Facilities State Aid	=	\$866,700
900 FTE X .25 = 225FTE X \$3,852		

"SCHOOL FACILITIES WEIGHTING" means an addend component assigned to enrollment of districts on the basis of costs attributable to commencing operation of new school facilities. (K.S.A. 72-6407) School facilities weighting may be assigned to enrollment of a district only if the district has adopted a local option budget in an amount equal to at least 25% of the amount of the state financial aid determined for the district in the current school year. School facilities weighting may be assigned to enrollment of the district only in the school year in which operation of a new school facility is commenced and in the next succeeding school year. (K.S.A. Supp. 72-6415b)



Lawrence is eligible for New Facilities State Aid due to additional classrooms, and the new College and Career Center, from a bond issue approved by taxpayers prior to July 1, 2015.

- Additional classrooms in use beginning 9/21/2015, the funding is available for two years, 2015-16 and 2016-17.
- Additional classrooms in use beginning 9/20/2016, the funding is only available 2016-2017.



Form 150 vs Form 151 (SB7)

Special Levies

4. Special Levies						
A. Cost of Living (General Fund excl COL)	*81,678,818	x	1.97%	=	1,609,073	1,609,073
B. Declining Enrollment Tax Appeal				=	0	N/A
C. Ancillary Facilities Tax Appeal				=	0	N/A
Total Special Levies (4.A through 4.C)						= 1,609,073

*This General fund includes the pass thru funds of Special Education State Aid, Local Option Budget State Aid and KPERS State Aid – more information on this slide

Lawrence has maintained a flat amount of \$1,290,500, which is 1.97% of General Fund. The basis of the General Fund for the formula calculation, under SB7 is higher due to the new pass through state aid funds of KPERS and LOB, so the amount available is higher, the restriction is the % of COLA to General fund used in 2014-2015. This will be true for the next two years.

“COST OF LIVING WEIGHTING” means an addend component assigned to enrollment of districts to which the provisions of K.S.A. Supp. 72-6449, and amendments thereto, apply on the basis of costs attributable to the cost of living in the district. (K.S.A. 72-6407)



Form 150 vs Form 151 (SB7)

General State Aid Over-Proration

USD Form 151		
2015-2016		
GENERAL FUND BUDGET AUTHORITY		
6. General State Aid Over-Proration (See Table II)	=	\$255,950
10,238.0 FTE X \$25		

FTE Enrollment will be used for “over-proration” If the State wide 20 mill tax levy raises more revenue than the current year, the funds will be pro-rated back to schools based on enrollment FTE, the estimate for 2015-2016 is to be \$25 per FTE

Table II
General State Aid Over-Proration FTE Calculation

Sept. 20, 2014, FTE and Feb. 20, 2015 FTE enrollment (Excludes 4 yr old at risk students.)	=	<u>10,088.0</u>
Sept. 20, 2015, FTE enrollment (Excludes 4 yr old at risk students.)	=	<u>10,188.0</u>
3 Year Average FTE:	($\frac{9,971.1}{(9/20/2013 \text{ FTE})^*} + \frac{10,088.0}{(\text{line 1})} + \frac{10,188.0}{(\text{line 2})} \div 3 = \frac{10,082.4}{(\text{goes to line 3})}$
Sept. 20, 2015, 4 yr old at risk students	=	<u>50.0</u>
FTE to be used for General State Aid Over-Proration Calculation (MAX Line 1, 2 or 3 then add to Line 4) (goes to Line 6, Form 151)	=	<u>10,238.0</u>

General Fund Legal Max Budget Authority Calculation

Form 150 vs. Form 151

	2014-2015	2015-2016	New General Operating Funds \$1,423,580
General State Aid	49,042,124	48,823,571	(218,553)
State Aid – Over Proration		255,950	255,950
Cost of Living	1,290,420	1,609,073	318,653
Virtual Education State Aid	4,784,184	5,851,714	1,067,530
Special Education-Required to be transferred and used for SPED	11,928,488	12,641,250	
KAMS (Fort Hays State University M&SA)	3,852	Outside Form 151	
KSDE Audit Adjustments	(2,925)		
Sub Total – Form 150 Legal Max General Fund	67,046,143	69,181,558	

General Fund Legal Max-Form 151

	2014-2015	2015-2016	New General Operating Funds \$1,423,580
General State Aid	49,042,124	48,823,571	(218,553)
State Aid – Over Proration		255,950	255,950
Cost of Living	1,290,420	1,609,073	318,653
Virtual Education State Aid	4,784,184	5,851,714	1,067,530
Special Education-Required to be transferred and used for SPED	11,928,488	12,641,250	
KAMS (Fort Hays State University M&SA)	3,852	Outside Form 151	
KSDE Audit Adjustments	(2,925)		
Sub Total – Form 150 Legal Max General Fund	67,046,143	69,181,558	
Supplemental General State Aid (LOB)– Required to be transferred and spent in the LOB (2014-2015 was supposed to be \$5,888,130)	4,768,517	4,203,557	
KPERS State Aid (State Contribution for State Retirement System – funds not available for operating expenses)	7,115,475	9,001,076	
New Facilities State Aid – (Temporary Funding-New Construction)		866,700	
Interest on General Fund-Idle Funds – NEW – previously law required to be put in a special revenue fund, typically capital outlay.		5,000	
Student Tuition – used to be a Deduction of State Aid – no impact under SB7-becomes additional authority	22,474	30,000	
Total – Form 151 Legal Max General Fund	78,955,534	83,287,891	

Change in Unencumbered Cash

July 1, 2014
To
July 1, 2015



STATE OF KANSAS
Budget 2015-16

USD# 497

Unencumbered Cash Balance by Fund


Fund Name	Fund #	July 1, 2013	July 1, 2014	July 1, 2015	Change from 7/14 to 7/15
General	6	31,901	0	0	-
Federal Funds	7	7,965	125,402	-236,968	(362,370)
Supplemental General	8	2,299,539	1,791,388	1,094,854	(696,534)
Adult Education	10	549,497	619,731	914,322	294,591
At Risk (4yr Old)	11	507,651	578,643	353,173	(225,470)
Adult Supplemental Education	12	25,981	25,981	25,981	-
At Risk (K-12)	13	3,704,095	2,984,551	0	(2,984,551)
Bilingual Education	14	98,014	60,753	0	(60,753)
Virtual Education	15	1,046,826	1,002,712	0	(1,002,712)
Capital Outlay	16	9,178,929	5,035,715	6,452,852	1,417,137
Driver Training	18	71,142	58,389	50,119	(8,270)
Declining Enrollment	19	0	0	0	-
Extraordinary School Program	22	0	0	0	-
Food Service	24	1,150,011	1,094,889	1,015,133	(79,756)
Professional Development	26	364,232	250,051	0	(250,051)
Parent Education Program	28	86,895	81,478	73,115	(8,363)
Summer School	29	168,326	178,326	197,549	19,223
Special Education	30	9,687,795	8,904,131	7,071,335	(1,832,796)
Cost of Living	33	25,833	8,694	18,340	9,646
Vocational Education	34	627,333	402,101	0	(402,101)
Gifts/Grants	35	701,248	792,576	867,884	75,308
Special Liability	42	0	0	0	-
School Retirement	44	0	0	0	-
Extraordinary Growth Facilities	45	0	0	0	-
Special Reserve	47	9,510,300	8,954,619	8,433,557	(521,062)
KPERS Spec. Ret. Contribution	51	0	0	0	-
Contingency Reserve	53	6,549,960	6,144,657	6,469,667	325,010
Text Book & Student Material	55	1,522,405	1,430,204	904,830	(525,374)
Activity Fund	56	247,584	52,114	129,534	77,420
Tuition Reimbursement	57	0	0	0	-
Bond and Interest #1	62	11,248,813	12,519,194	13,809,512	1,290,318
Bond and Interest #2	63	0	0	0	-
No Fund Warrant	66	0	0	0	-
Temporary Note	68	0	0	0	-
Special Education Coop	78	0	0	0	-
USD TOTAL		59,412,275	53,096,299	47,644,789	(5,451,510)
Enrollment (FTE)*		11,347.2	11,304.0	11,472.8	169
Amount per Pupil		5,236	4,697	4,153	(544)
Special Assessment	67	476,218	501,303	503,985	2,682
OTHER TOTAL	xxxx	476,218	501,303	503,985	2,682
Cash Balances to zero - instead of using Contingency for operating Expenses					(4,700,168)
Secondary Cash Balance Reductions used within the specific programing					(2,058,266)
Net increase to contignency after reimbursements in general fund				325,010	

MILL LEVY FUNDS

OPERATING FUNDS

- General Fund
- Local Option Budget

OTHER LEVIED FUNDS

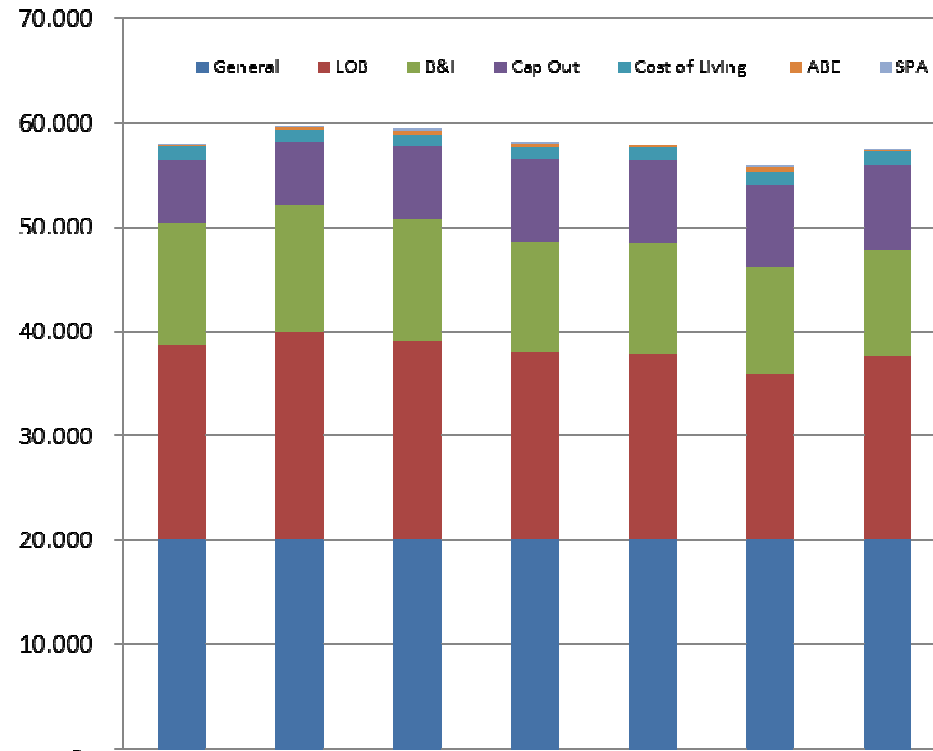
- Bond and Interest Fund
 - Capital Outlay
 - Special Assessments
 - Adult Basic Education
 - Cost of Living (COLA)
- 

Assessed Valuation History

Fiscal Year	% Change	All Levied funds Except General	General Fund
2007-2008	3.35%	973,752,838	916,451,969
2008-2009	0.13%	975,007,225	917,605,285
2009-2010	-1.23%	963,038,628	904,943,774
2010-2011	0.59%	968,755,909	910,616,955
2011-2012	0.97%	978,187,698	919,687,576
2012-2013	0.76%	985,579,241	926,932,768
2013-2014	.69%	992,393,634	937,696,549
2014-2015	1.94%	1,011,671,408	957,231,832
2015-2016 (estimate)	1.42%	1,026,000,000	974,000,000

Mill Levy History

7 Year Mill Levy Summary							
	Actual 2009-2010	Actual 2010-2011	Actual 2011-2012	Actual 2012-2013	Actual 2013-2014	Actual 2014-2015	Estimate 2015-2016
General	20.000	20.000	20.000	20.000	20.000	20.000	20.000
LOB	18.695	19.927	18.992	17.939	17.836	15.897	17.584
B&I	11.723	12.149	11.700	10.577	10.539	10.208	10.195
Cap Out	5.970	5.952	6.999	7.952	7.972	7.902	8.000
Cost of Living	1.325	1.320	1.105	1.058	1.192	1.185	1.464
ABE	0.149	0.248	0.400	0.398	0.249	0.494	0.100
SPA	0.032	0.050	0.242	0.081	-	0.066	0.011
Total	57.894	59.646	59.438	58.005	57.788	55.752	57.354
Mill Levy Increase	0.495	1.752	(0.208)	(1.433)	(0.217)	(2.036)	1.602



New: In August, a 2nd publication will be required due to tax rate increase

If taxes levied are increasing by more than 1.6% a 2nd publication is required. It is not based on the Mill levy increase, but taxes levied. Here is a draft of the 2nd publication, information will be based on final board approval, when the budget is approved August 10, 2015

USD 497 PUBLIC NOTICE OF VOTE

2015-16 PROPERTY TAX RATES

2-YEAR PROPERTY TAX REVIEW

(Excluding General Fund, Bond and Interest, No-Fund Warrants, and Temporary Note)

Fund	2014-15		2015-16		Percent Increase Over Prior Year
	Amount Levied	Rate	Amount Levied	Rate	
1. Supplemental General	16,082,540	15.897	18,041,440	17.584	12.18%
2. Adult Education	499,766	0.494	102,600	0.100	-79.47%
3. Capital Outlay	7,994,227	7.902	8,208,000	8.000	2.67%
4. Special Liability Expense	0	0.000	0	0.000	0.00%
5. School Retirement	0	0.000	0	0.000	0.00%
6. Extraordinary Growth	0	0.000	0	0.000	0.00%
7. Cost of Living	1,198,831	1.185	1,501,798	1.464	25.27%
8. Declining Enrollment	0	0.000	0	0.000	0.00%
9. Special Assessment	66,770	0.066	11,331	0.011	-83.03%
10. TOTAL	25,842,134	25.544	27,865,169	27.159	7.83%

NOTE: Publication in the local newspaper is required if Line 10 is over 1.6 percent.

Required by KSA 79-2925b

BOARD OF EDUCATION VOTE

Approved _____ Disapproved _____

Clerk of the Board

Comparing Actual to Budget

Remember that School Districts must budget “high” for authority, and cannot exceed the published amount even if there is revenues that would allow them to.

To exceed the maximums, a budget would have to be re-published and in some cases certain levied funds cannot be republished.

If a published budget authority is exceeded, beyond any reimbursement income, it is a statutory violation and is a financial red flag when agencies such as Moody’s review audited financials for bond ratings.



SPECIAL REVENUE FUNDS

Food Service Fund

Vocational Education

Special Education

Drivers Training

Summer School

Adult Supplemental Fund

Virtual School

Professional Development Fund

Bilingual Education

Parents as Teachers Fund

KPERS Special Liability Retirement Fund

At Risk K-12

At Risk 4 Year Old

Federal Funds

Gifts/Donations/Bequests

Textbook/Student Materials Revolving Fund (non-budgeted)

Health Care Reserve Fund (non-budgeted, per state)

Work Comp Reserve Fund (non-budgeted, per state)

Contingency Reserve Fund (non-budgeted, per state)

Activity Fund (non-budgeted, per state)

Approving Code 99 for Publication

Code 99 Page 2 Line 110 NET USD Expenditures shows the District Expenditures and budget after removing transfers between funds – NET Expenditures

Also, note budget is published High, as noted on slide 14, Levy funds cannot be republished, a district cannot spend more than the published amount even if there are funds available to spend.

Budget	2015-2016	151,269,595
Actual	2014-2015	<u>140,674,708</u>
Change		<u>\$10,594,887</u>
Capital Outlay (levy fund)		7,427,127
Bond and Interest (levy fund)		1,801,270
<u>Various (up and down- all other funds)</u>		<u>1,366,490</u>
<u>Total change</u>		<u>\$10,594,887</u>

Note that Code 99, page 2, line 105 transfers is significantly higher in 2015-2016, this is because of the state aid funds now a part of General fund, but required to be transferred out of general fund and expended in a separate fund. i.e. KPERS and Local Option State Aid

NOTICE OF HEARING 2015-2016 BUDGET

The governing body of Unified School District 497 will meet on the 10th day of August, 2015 at 7:00pm,
at for the purpose of hearing and answering objections of taxpayers relating to the proposed
use of all funds and the amount of tax to be levied. Detailed budget information (including budget profile) is available at
and will be available at this hearing.

The Amount of 2015 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2015-2016 Budget.
The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

		2013-2014 Actual		2014-2015 Actual		PROPOSED BUDGET 2015-2016		
	Code 99 Line	Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2015 Tax to be Levied (6)	Est. Tax Rate* (7)
OPERATING								
General	06	68,580,417	20.000	67,814,827	20.000	83,287,891	19,480,000	20.000
Supplemental General (LOB)	08	23,532,246	17.836	23,297,182	15.897	23,297,182	18,041,440	17.584
SPECIAL REVENUE								
Adult Education	10	369,775	0.249	363,184	0.494	700,000	102,600	0.100
Adult Supplemental Education	12	0		0		25,981		
Bilingual Education	14	670,813		708,836		2,250,000		
Virtual Education	15	5,626,694		4,893,204		6,000,000		
Capital Outlay	16	14,809,351	7.972	10,107,873	7.902	17,535,000	8,208,000	8.000
Driver Training	18	37,453		39,599		105,000		
Extraordinary School Program	22	0		0		0		
Food Service	24	4,643,819		4,826,463		6,000,000		
Professional Development	26	580,848		572,301		690,000		
Parent Education Program	28	166,084		183,685		229,115		
Summer School	29	16,845		22,752		222,549		
Special Education	30	21,968,600		23,202,956		25,500,000		
Vocational Education	34	1,759,735		2,028,327		2,500,000		
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
School Retirement	44	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	10,144,933		10,816,486				
Federal Funds	07	2,143,676		2,780,759		2,488,032		
Gifts and Grants	35	263,011		379,907		1,317,884		
At Risk (4Yr Old)	11	511,103		523,889		710,000		
Cost of Living	33	1,290,500	1.192	1,290,500	1.185	1,609,073	1,501,798	1.464
At Risk (K-12)	13	5,745,637		4,847,974		5,000,000		
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000

Fund—Continued	Code 99 Line	2013-2014 Actual		2014-2015 Actual		PROPOSED BUDGET 2015-2016		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2015 Tax to be Levied (6)	Est. Tax Rate* (7)
KPERS Special Retirement Contribution	51	7,024,817		7,115,475		9,001,076		
Contingency Reserve	53	405,303		273,902				
Textbook & Student Material Revolving	55	944,416		1,345,657				
Activity Fund	56	1,608,785		1,689,224				
Tuition Reimbursement Fund	57	0		0		0		
DEBT SERVICE								
Bond and Interest #1	62	10,399,290	10.539	10,797,475	10.208	12,598,745	10,459,955	10.195
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	67,689	0.000	83,952	0.066	260,000	11,331	0.011
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
COOPERATIVES**								
Special Education	78	0		0		0		
TOTAL USD EXPENDITURES	100	183,311,840	57.788	180,006,389	55.752	201,327,528	57,805,124	57.354
Less: Transfers	105	42,713,426	xxxxxx	39,331,681	xxxxxx	50,057,933	xxxxxxxx	xxxxxxxx
NET USD EXPENDITURES	110	140,598,414	xxxxxx	140,674,708	xxxxxx	151,269,595	xxxxxxxx	xxxxxxxx
TOTAL USD TAXES LEVIED	115	56,334,035	xxxxxx	55,404,042	xxxxxx	57,805,124	xxxxxxxx	xxxxxxxx
OTHER								
Historical Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	0	0.000	0	0.000	0	0	0.000
Rec Comm Emp Benefits & Spec Liab	86	0	0.000	0	0.000	0	0	0.000
TOTAL OTHER	120	0	0.000	0	0.000	0	0	0.000
TOTAL TAXES LEVIED	125	56,334,035		55,404,042		57,805,124		
Assessed Valuation - General Fund	128	\$937,696,549		\$957,231,832		\$974,000,000		
Assessed Valuation - All Other Funds	130	\$992,393,634		\$1,011,671,408		\$1,026,000,000		
Outstanding Indebtedness, July 1		2013		2014		2015		
General Obligation Bonds	135	57,115,000		85,775,000		114,275,000		
Capital Outlay Bonds	140	0		0		0		
Temporary Note	145	0		0		0		
No-Fund Warrant	150	0		0		0		
Lease Purchase Principal	153	8,189,056		10,162,843		6,297,062		
TOTAL USD DEBT	155	65,304,056		95,937,843		120,572,062		

* Tax Rates are expressed in Mills

** Sponsoring District Only

President

Clerk of the Board

Questions

