

# Meeting Agenda | Future Planning Committee

## Committee Meeting #6

### PART 1: Housekeeping Items

- RSP presents process, purpose, and re-cap of past meetings
- Finalize Facility Belief Statements

### PART 2: Administration Conversation

- State Finance Law
- Brief History of Budget Cuts

### PART 3: Enrollment Analysis Refresh

- RSP presents high level refresh of Enrollment Analysis

### PART 4: Discussion and Activities

- Activity 1: Scenario Budget Cuts
- Activity 2: Facility Condition Assessments

### PART 4: Wrap Up

- Proposed process modification
- Next steps

