

BPEC Minutes 1/30/24

Attendees:

JoLynn Albertson-Sear - Southwest Middle school

Jill Anderson - Early Childhood

Leona Antoine - DCFS

Stephanie Dickson - Sunset Hill Elementary

Therese Edgecomb - West Middle

Matt Ellis - Lawrence High School

Larry Englebrick - Facilities and Operations

Megan Epperson - Human Resources

Kevin Etzel - Business Office

Cynde Frick - Business Office

Chris Friedl-Buckland - Quail Run Elementary

Catherine Glidewell - Langston Hughes

Zach Harwood - Lawrence Virtual School

Emerson Hoffzales - LEA President

Denise Johnson - Teaching and Learning

Mary Leek-Stolz - Business Office

Erin Mcdaneld-Campbell - Free State High School

Shana Poettker - Billy Mills Middle School

Quentin Rials - Lawrence High School

Jayci Roberson - Woodlawn Elementary

August Rudisell - Lawrence Times

Joshua Falleaf - Lawrence Chamber of Commerce

Cynde Frick presented:

Reviewed School Finance Terminology. K-12 enrollment and budget numbers from 2017-2024. General Fund equation and its make up. Cynde expanded on each item in the General Fund Equation. The Local Option Budget equation was explained. The Budget timeline was shared with all components explained and a graph of the timeline shared. At Risk funding broken down and discussed. There were questions about the new state law and building capacity. Larry explained that the district will look at instructional capacity when determining if a building has space for out of district students not physical building capacity. Cynde shared the qualifiers for At Risk 3 and 4 year olds. The consent for disclosure form was discussed, 50% of our families who qualify for free or reduced lunch have not filled out a consent for disclosure form to waive their students fees.