

## BPEC Minutes 02/20/24

### Attendees:

JoLynn Albertson-Sear - Southwest Middle school  
Jill Anderson - Early Childhood  
Leona Antoine - DCFS  
Matt Ellis - Lawrence High School  
Larry Englebrick - Facilities and Operations  
Megan Epperson - Human Resources  
Kevin Etzel - Business Office  
Cynde Frick - Business Office  
Chris Friedl-Buckland - Quail Run Elementary  
Catherine Glidewell - Langston Hughes  
Zach Harwood - Lawrence Virtual School  
Denise Johnson - Teaching and Learning  
Mary Leek-Stolz - Business Office  
Shana Poettker - Billy Mills Middle School  
Quentin Rials - Lawrence High School  
Jayci Roberson - Woodlawn Elementary  
Joshua Falleaf - Lawrence Chamber of Commerce  
Anne Costello - School Board Member  
Jenny Gorup - Quail Run  
Anthony Lewis - Superintendent

### Cynde Frick presented:

Dr. Lewis gave an overview of how to follow the State Legislature. Explaining how you can see bills and what status they are currently in and which committee they are assigned to. He also spoke about Educate Lawrence on the district's Website.

Cynde began by presenting a graph on District Revenue and its sources. A graph was presented about how food service revenue is broken up: Federal Revenue, Student Payments, State Revenue and Transfer from General Fund. Special Education Expenditures explained, the District pays for expenditures that the State won't pay for. The Capital Outlay Fund was explained: roofs, HVAC systems, tech systems ect. Cost of Living Fund, Lawrence qualifies for this Levy. The contingency reserve fund was touched on as well as the Bond and Interest Fund. Kevin Etzel went over building budgets. ESSER funding was discussed, ESSER funding will be stopping after this school year, all programs funded by ESSER will be lost unless they can be funded by At Risk. Budget Requests were discussed. ELT will make decisions on all budget requests.