

BPEC

Budget and Program Evaluation Committee

December 15, 2021

4:00 – 5:30 PM

Present: Kathy Johnson, Anthony Lewis, Erica Hill, Shannon Kimball, Hannah Allison, Jackie Mickel, Kathy Branson, Kevin Harrell, Larry Engelbrick, Myron Graber, Eugene Miles, Patrick Kelly, Phil Mitchell, JoLynn Albertson-Sears, Stephanie Dickson, Jill Anderson, Marcia Riggins, Catherine Glidewell, Lisa Koppes, Shawn Ledford, Sarah Hamlin, Zachary Conrad, Lindsey Buck

Remote:

Absent: Samrie Devin, Carole Cadue-Blackwood, Chad Scherbarth, Ashley Eicholtz, Kevin Etzel, Julitha Rials

Welcome – Kathy Johnson

- Note cards are available for public feedback and questions

Agenda:

1. Overview of Information:
 - Explanation of the math calculations used to determine the district budget each year
 - The district's decline in enrollment has created a budget deficit that needs to be addressed
 - The BPEC subcommittees were created to brainstorm proposals for budget savings
2. Group Work (4:15-5:00)
 - Discussion and review of the proposals from each of the subcommittees. Templates available at the tables for recording questions, additional information, considerations and comments.
3. Report out from each Group (5:00)
 - Elementary Staffing –
 - Middle School Staffing –
 - High School Staffing –
 - Administration –
 - Special Education –
 - Facilities and Operations –
 - Curriculum and Instruction –
 - ESOL – English Language Learners -
 - Athletics and Activities –

The BOE will be included in a working session on December 20th. All BPEC Members are invited to attend.

4. Meeting Conclusion 5:30PM
 - Next meeting scheduled for January 5, 2022 4-5:30PM

