

BPEC

Budget and Program Evaluation Committee

November 10, 2021

4:00 – 5:30 PM

Present: Kathy Johnson, Anthony Lewis, Erica Hill, Hanna Allison, Kevin Harrell, Samrie Devin, Zachary Conrad, Larry Engelbrick, Myron Graber, Kathy Branson, Eugene Miles, Phil Mitchell, JoLynn Albertson-Sears, Stephanie Dickson, Jill Anderson, Marcia Riggins, Lisa Koppes, Shawn Ledford, Kevin Etzel, Robin Yackley, Sarah Hamlin

Remote: Jackie Mickel, Julitha Rials, Glidewell

Absent: Carole Cadue-Blackwood, Lindsey Buck, Patrick Kelly, Chad Scherbarth, Ashley Eicholtz

Welcome – Kathy Johnson

- Introductions

Agenda:

1. Calendar of Meetings:
2. Committee Composition
3. Strategic Plan

4. Funding – Planning for 2022-2023

Q: Is it possible to see a breakout of percentages by position (ex: classified and certified)

A: Yes, that information will come at future meetings from negotiations discussions, which are separate committees, and information passed on to this committee for incorporation into the budget planning. The general 1% increments for all salary groups noted is a reference point and is for information purposes only at this time.

5. Establishment of Sub-Committees

- Elementary Staffing
- Middle School Staffing
- High School Staffing
- Administration
- Special Education
- Facilities and Operations
- Curriculum and Instruction – (includes LVS)
- ESOL – English Language Learners
- Athletics and Activities

Q: Are other districts facing the same situation?

A: Yes, enrollment has decreased by 15,000 across the state of Kansas. Some districts have cash reserves that can help while others do not.

Review of Meeting Objectives, Norms and Questions Examples for Sub-Committees to Consider and use during meetings.

6. Group Assignments and Break Out Discussions

- Elementary, Middle and High School BPEC sub-committee members joined for preliminary work.
- Administration, Special Education and Facilities/Operations BPEC sub-committee members joined for preliminary work.
- Curriculum, ESOL and Athletics/Activities BPEC sub-committee members joined for preliminary work.

7. Meeting Conclusion 5:30PM

- Next meeting scheduled for December 1, 2021 4-5:30PM
- Thank you to all members for serving on the committee this year.
- Reminder to respect the confidentiality of the work in progress and brainstorming that comes with it.