

# Budget and Program Evaluation Committee

December 1, 2021



# Calendar of Meeting Dates



- October 13, 2021 4:00-5:30pm
- October 27, 2021 4:00-5:00pm – time edit
- November 10, 2021 4:00-5:30pm
- December 1, 2021 4:00-5:30pm
- December 15, 2021 4:00-5:30pm
- January 5, 2022 4:00-5:30pm
- January 19, 2022 4:00-5:30pm
- January 26, 2022 4:00-5:30pm
- February 9, 2022 4:00-5:30pm
- February 23, 2022 4:00-5:30pm
- March 9, 2022 4:00-5:30p
- March 23, 2022 4:00-5:30pm
- April 6, 2022 4:00-5:30pm
- April 20, 2022 4:00-5:30pm
- May 4, 2022 4:00-5:30pm
- May 18, 2022 4:00-5:30pm
- June 1, 2022 4:00-5:30pm



# Composition of Budget and Program Evaluation Committee

2021-2022 BUDGET AND PROGRAM EVALUATION COMMITTEE (BPEC)			
		9/30/2021	
Name	Title Description	Location	
1 Kathy Johnson, chair	Finance	ESC	
2 Anthony Lewis	Superintendent (or designee)	ESC	
3 Erica Hill	Board Member	Board of Education	
4 Carol Cadue-Blackwood	Board Member	Board of Education	
5 Lindsey Buck	Certified LEA President	Lawrence High School	
6 Hanna Allison	Classified Interim PAL President	Bert Nash	
8 Patrick Kelly	Curriculum and Instruction	ESC	
9 Kevin Harrell	Special Education/Student Services	ESC	
10 Samrie Devin	Human Resources	ESC	
11 Zachary Conrad	Data and Technology	ESC	
12 Larry Englebrick	Facilities and Operations	F&O	
13 Myron Graber	High School Principal	Free State High School	
14 Kathy Branson	Middle School Principal	West Middle School	
15 Jacki Mickel	Elementary Principal	Langston Hughes	
16 Eugene Miles	Certified High School	Lawrence High School	
17 Phil Mitchell	Certified High School	Free State High School	
18 Julthia Rials	Certified Middle School	Liberty Memorial CMS	
19 JoLynn Albertson-Sears	Certified Middle School	Southwest MS	
20 Stephanie Dickson	Certified Elementary Specials	Sunset Hill	
21 Jill Anderson	Certified Elementary	Kennedy-ECH	
22 Marcia Riggins	Certified Elementary	Lawrence Virtual School	
23 Lisa Koppes	Classified Administrative Services	FSHS	
24 Chad Scherbarth	Classified Para Educator	BMMS	
25	Classified Food Services	TBD - Pending	
26 Shawn Ledford	Classified Custodial/Maintenance	Maint Shop	
	Catherine Glidewell	Certified - Elementary IRR (Representative from LEA Negotiations)	Langston Hughes
	Ashley Eicholtz	Classified - Administrative Assistant Maintenance (Representation from PAL Negotiations)	Maintenance
	Kevin Etzel	Ex-Officio - Assistant Director Budget/Finance	ESC
	Robin Yackley	Administrative Assistant, Finance	ESC



# Budget and the Strategic Plan



**1** COHESIVE  
CURRICULUM



**2** STUDENT-CENTERED  
LEARNING



**3** SAFE & SUPPORTIVE  
SCHOOLS



**4** EFFECTIVE  
EMPLOYEES



**5** DATA-INFORMED  
DECISIONS



b. Allocate resources according to research-based best practices for student success.





## Sub – Committees Report Out on Meetings

1. Elementary Staffing
2. Middle School Staffing
3. High School Staffing
4. Administration
5. Special Education
6. Facilities and Operations
7. Curriculum and Instruction
8. ESOL - English Language Learners
9. Athletics and Activities



<b>Membership-Elementary</b>		<b>Membership-Middle School</b>		<b>Membership-High School</b>	
<b>Members/Committee</b>	<b>Elementary School Staffing</b>	<b>Members/Committee</b>	<b>Middle School Staffing</b>	<b>Members/Committee</b>	<b>High School Staffing</b>
District Admin	Samrie Devin (BPEC)	District Admin	Zach Conrad (BPEC)	District Admin	Cynthia Johnson
Building Admin	Jackie Mickel (BPEC)	Building Admin	Kathy Branson (BPEC)	Building Admin	Myron Graber (BPEC)
Certified Staff (LEA)	Shelby (Ides) Tosee	Certified Staff (LEA)	Maria Pope	Certified Staff (LEA)	Lindsay Buck (BPEC)/ Matt Ellis
Classified Staff (PAL)	Eddie Wilson	Classified Staff (PAL)	Chad Scherbarth (BPEC)	Classified Staff (PAL)	Michelle Hunter
District Admin	Kristen Ryan	District Admin	Lori Stithem	District Admin	Rick Henry
Building Admin	Jayci Roberson	Building Admin	Andrew Taylor	Building Admin	Jessica Bassett
Certified Staff	Stephanie Dixon (BPEC)	Certified Staff	Julitha Rials (BPEC)	Certified Staff	Phil Mitchell (BPEC)
Classified Staff	James Ortiz	Classified Staff	Erin Tarnowicz	Classified Staff	Kelly Walker
<b>Membership-Administration</b>		<b>Membership-Special Education</b>		<b>Membership-Facilities</b>	
<b>Members/Committee</b>	<b>Administration</b>	<b>Members/Committee</b>	<b>Special Education</b>	<b>Members/Committee</b>	<b>Facilities and Operations</b>
District Admin	Anthony Lewis (BPEC)	District Admin	Kevin Harrell (BPEC)	District Admin	Larry Englebrick (BPEC)
Building Admin	Jared Comfort	Building Admin	Susan Cooper	Building Admin	Quentin Rials
Certified Staff (LEA)	Jill Anderson (BPEC)	Certified Staff (LEA)	Catherine Glidewell (BPEC)	Certified Staff (LEA)	Chelsea McKee
Classified Staff (PAL)	Catie Gillespie	Classified Staff (PAL)	Chrystal Hunter	Classified Staff (PAL)	William Allen
District Admin	Sarah Hamlin	District Admin	Shelia Smith	District Admin	Paula Murrish
Building Admin	Anne Hawks	Building Admin	Jeremy Phillip	Building Admin	Chalita Middleton
Certified Staff	Kiley Luckett	Certified Staff	Patrick Dipman	Certified Staff	Lisa Powell
Classified Staff	Dee Kemp	Classified Staff	Lisa Koppes (BPEC)	Classified Staff	Shawn Ledford (BPEC)
<b>Membership-Curriculum &amp; Instruction</b>		<b>Membership - ESOL</b>		<b>Membership - Athletics and Activities</b>	
<b>Members/Committee</b>	<b>Curriculum and Instruction</b>	<b>Members/Committee</b>	<b>English to Speakers of Other Languages (ESOL)</b>	<b>Members/Committee</b>	<b>Athletics and Activities</b>
District Admin	Patrick Kelly (BPEC)	District Admin	Leah Wisdom	District Admin	Ron May
Building Admin	James Polk	Building Admin	Melissa Blevins	Building Admin	MIke Gillman
Certified Staff (LEA)	Bee Hoffman	Certified Staff (LEA)	JoLynn Albertson-Sears (BPEC)	Certified Staff (LEA)	Jeff Dickson
Classified Staff (PAL)	Hannah Allison (BPEC)	Classified Staff (PAL)	Susanne Stoupakis	Classified Staff (PAL)	Ashley Eicholtz (BPEC)
District Admin	Annette Kenoly	District Admin	Kevin Etzel (BPEC)	District Admin	Denise Johnson
Building Admin	Amy McAnarney	Building Admin	Jennifer Schmitt	Building Admin	Matt Renk
Certified Staff	Marcia Riggins (BPEC)	Certified Staff	Kasey VanDyk	Certified Staff	Eugene Mlles (BPEC)
Classified Staff	Mary Anne Coleman	Classified Staff	Jessica Johnson	Classified Staff	Jamar Reese

# Budget and Program Evaluation Subcommittees



## Time line:

Week of November 8-12	Committees Identified/Recruitment
November 10	BPEC Meeting
Week of November 15-19	1 <sup>st</sup> Meeting for Each Committee
November 22	Board of Education Meeting
November 24-26	Fall Break
Week of November 29-December 3	2 <sup>nd</sup> Meeting for Each Committee
December 1 <sup>st</sup>	BPEC Meeting
Week of December 6-10	3 <sup>rd</sup> Meeting for Each Committee
December 13 <sup>th</sup>	Proposals Due to BPEC
December 15 <sup>th</sup>	BPEC Meeting



# KSDE Information – District Comparisons



- Enrollment and SES
- Buildings and Programs
- Certified Personnel 2020-2021 (KSDE)
  - Breakdown by position
- Non-Certified Personnel 2020-2021 Totals KSDE
  - Breakdown by position 2019-2020 (20-21 was not available 12/1 when pulling information)
- Salary Comparison – KSDE Compiled
  - Teachers
  - Principals
  - Superintendent





Source KSDE: Enrollment Information 2020-2021

*Includes all students: PreSchool; Brick and Mortar; Virtual; Non-Graded. Etc.)*

District#	District Name	Head Count	Reduced	% Reduced	Free	% Free	F/R	% F/R
D0259	Wichita	46,987	31,714	67.5%	4,535	9.7%	36,249	77.1%
D0233	Olathe	28,828	5,639	19.6%	1,632	5.7%	7,271	25.2%
D0512	Shawnee Mission	26,028	6,655	25.6%	1,811	7.0%	8,466	32.5%
D0229	Blue Valley	22,278	1,094	4.9%	620	2.8%	1,714	7.7%
D0500	Kansas City, KS	21,990	17,239	78.4%	2,041	9.3%	19,280	87.7%
D0501	Topeka	12,439	8,073	64.9%	1,505	12.1%	9,578	77.0%
<b>D0497</b>	<b>Lawrence</b>	<b>11,473</b>	<b>2,864</b>	<b>25.0%</b>	<b>720</b>	<b>6.3%</b>	<b>3,584</b>	<b>31.2%</b>
D0385	Andover	8,845	540	6.1%	205	2.3%	745	8.4%
D0457	Garden City	7,239	3,767	52.0%	1,057	14.6%	4,824	66.6%
D0260	Derby	7,227	2,332	32.3%	818	11.3%	3,150	43.6%
D0232	DeSoto	7,081	520	7.3%	228	3.2%	748	10.6%
D0305	Salina	6,941	3,131	45.1%	863	12.4%	3,994	57.5%
D0443	Dodge City	6,930	4,595	66.3%	912	13.2%	5,507	79.5%
D0383	Manhattan	6,557	1,996	30.4%	482	7.4%	2,478	37.8%
D0437	Auburn-Washburn	5,998	1,350	22.5%	472	7.9%	1,822	30.4%
D0230	Spring Hill	5,802	1,196	20.6%	526	9.1%	1,722	29.7%
D0491	Eudora	1,680	314	18.7%	157	9.3%	471	28.0%
D0348	Baldwin City	1,290	225	17.4%	120	9.3%	345	26.7%



Source KSDE: Building Information 2020-2021

*Buildings and Programs*

District#	District Name	Central Office	High School	Middle School	Elementary	JDC	ECH	SPED - Prog	Other Prog	Total	Enrollment
D0259	Wichita	1	11	16	58	1	2	13	12	114	46,987
D0233	Olathe	1	8	10	36	2	2	9	6	74	28,828
D0512	Shawnee Mission	1	5	5	34	-	1	6	7	59	26,028
D0229	Blue Valley	1	6	9	21	-	2	5	1	45	22,278
D0500	Kansas City, KS	1	7	7	28	2	4	5	3	57	21,990
D0501	Topeka	1	4	6	16	2	2	5	6	42	12,439
D0497	Lawrence	1	2	4	14	4	3	10	3	41	11,473
D0385	Andover	1	3	2	6	-	1	4	-	17	8,845
D0457	Garden City	1	2	4	11	1	1	5	1	26	7,239
D0260	Derby	1	1	2	9	-	1	4	2	20	7,227
D0232	DeSoto	1	3	3	7	-	2	5	1	22	7,081
D0305	Salina	1	2	2	8	1	2	5	2	23	6,941
D0443	Dodge City	1	1	2	8	-	3	4	2	21	6,930
D0383	Manhattan	1	1	2	10	1	2	7	3	27	6,557
D0437	Auburn-Washburn	1	2	1	7	1	1	4	3	20	5,998
D0230	Spring Hill	1	2	2	6	-	1	3	-	15	5,802
D0491	Eudora	1	2	1	1	-	1	3	1	10	1,680
D0348	Baldwin City	1	1	1	2	-	1	3	-	9	1,290



<b>CERTIFIED (CE) PERSONNEL TYPE</b>
Superintendent
Assoc./Asst. Superintendents
Administrative Assistants(A)
Principals
Assistant Principals
Directors/Supervisors Spec. Ed. (B)
Directors/Supervisors of Health
Directors/Supervisors Career/Tech Ed (B)
Instructional Coordinators/Supervisors
All Other Directors/Supervisors (C)
Other Curriculum Specialists
Practical Arts/Career/Tech Ed Teachers
Special Ed. Teachers (B)
Prekindergarten Teachers (D)
Kindergarten Teachers
All Other Teachers
Library Media Specialists (B)
School Counselors
Clinical or School Psychologists (B)
Nurses (RN or NP only)
Speech Pathologists
Audiologists
School Social Work Services (B)
Reading Specialists/Teachers
Others (specify below)

<b>Non Certified (CL) Personnel Type</b>
Assistant Superintendents
Business Managers
Business Services (A):Directors/Coordinators/Supervisors (B)
Business Services (A):All Other Personnel
Maintenance and Operation:Directors/Coordinators/Supervisors (B)
Maintenance and Operation:All Other Personnel
Food Service:Directors/Coordinators/Supervisors (B)
Food Service:All Other Personnel
Transportation:Directors/Coordinators/Supervisors (B)
Transportation:All Other Personnel
Technology:Directors/Coordinators/Supervisors (B)
Technology:All Other Personnel
Other:Directors/Coordinators/Supervisors (B)
All Other:Attendance Services Staff
All Other:Library Media Aides
All Other:Nurses (LPN or LVN only)
All Other:Security Officers
All Other:Social Services Staff
All Other:Regular Education Teacher Aides
All Other:Coaching Assistants
All Other:Secretarial/Clerical (Central Admin.)
All Other:Secretarial/Clerical (School Admin.)
All Other:Secretarial/Clerical (Student Support Service)
All Other:Special Education Paraprofessionals
All Other:Parents as Teachers
All Other:School Resource Officer
All Other:Others (specify below)

Source KSDE: Information 2020-2021

*Certified Personnel Report (FTE) and Non Certified Personnel*



District#	District Name	Central Office	Elementary	Jr High	Sr High	Total	Enrollment
D0259	Wichita	44.8	2,363.0	964.5	961.4	4,333.7	46,987
D0233	Olathe	59.6	1,296.1	672.8	779.4	2,807.9	28,828
D0512	Shawnee Mission	69.0	1,228.7	298.2	591.1	2,187.0	26,028
D0229	Blue Valley	32.2	909.2	446.4	568.0	1,955.8	22,278
D0500	Kansas City, KS	44.0	1,186.0	434.0	509.0	2,173.0	21,990
D0501	Topeka	66.6	632.7	272.2	351.2	1,322.7	12,439
<b>D0497</b>	<b>Lawrence</b>	<b>25.0</b>	<b>492.4</b>	<b>248.5</b>	<b>290.1</b>	<b>1,056.0</b>	<b>11,473</b>
D0385	Andover	6.0	170.7	63.1	157.9	397.7	8,845
D0457	Garden City	35.4	373.3	88.3	145.2	642.2	7,239
D0260	Derby	12.9	286.9	126.3	139.4	565.5	7,227
D0232	DeSoto	8.0	277.7	140.2	178.4	604.3	7,081
D0305	Salina	20.0	364.5	142.1	216.8	743.4	6,941
D0443	Dodge City	6.2	245.4	124.3	137.3	513.2	6,930
D0383	Manhattan	10.1	372.2	88.0	182.7	653.0	6,557
D0437	Auburn-Washburn	8.0	302.3	82.6	156.5	549.4	5,998
D0230	Spring Hill	6.0	163.5	73.8	67.1	310.4	5,802
D0491	Eudora	2.1	62.2	25.2	44.2	133.7	1,680
D0348	Baldwin City	1.0	46.2	21.6	32.6	101.4	1,290



Kansas State Department of Education  
2020-2021 Certified Personnel

			Col 1	Col 2	Col 3	Col 4	Col 5	Col 6	Col 7	Col 8	Col 9	Col 10	Col 11	Col 12	Col 13	Col 14	Col 15	Col 16	Col 17	Col 18	Col 19	Col 20	Col 21	Col 22	Col 23	Col 24	Col 25	Col 26
County	District Name	District #	SUPT	ASST SUPT	ADMIN ASST	PRIN	ASST PRIN	DIR SP-ED	DIR HEALTH	DIR OC-ED	INSTR COORD	DIR OTHER	CURR SPEC	VOC-ED TCHR	SP-ED TCHR	PRE-K TCHR	KNDG TCHR	OTHER TCHR	LIBR SPEC	SCH COUN	SCH PSYC	NURSE	SPEECH PATH	AUDIO	SOC WORK	READ TCHR	OTHER	Total
Johnson	Blue Valley	D0229	1.0	4.0	2.0	38.0	25.0	4.0	1.0	1.0	0.0	12.0	42.0	68.1	273.8	27.8	76.0	1,143.1	40.0	63.5	23.2	37.0	39.7	1.8	9.2	22.6	0.0	1,955.8
Johnson	Spring Hill	D0230	1.0	1.0	0.0	7.0	4.0	1.0	0.0	1.0	8.0	2.0	0.0	13.0	38.0	6.0	16.0	169.5	7.0	9.0	5.0	7.0	6.9	0.0	2.0	1.0	5.0	310.4
Johnson	De Soto	D0232	1.0	0.0	0.0	12.0	8.0	1.0	1.0	1.0	4.0	3.0	11.0	30.0	59.7	1.0	26.0	361.7	12.0	19.0	7.0	8.9	12.4	0.5	7.0	9.0	8.1	604.3
Johnson	Olathe	D0233	1.0	5.0	0.0	51.0	40.0	9.0	1.0	3.0	24.0	9.0	28.8	10.0	347.6	5.0	114.0	1,742.4	53.7	84.0	34.8	64.0	68.6	1.6	37.4	39.0	34.0	2,807.9
Sedgwick	Wichita	D0259	1.0	4.0	0.0	88.0	91.0	9.0	0.8	1.0	4.7	7.5	25.0	150.0	590.3	54.3	181.0	2,486.1	65.0	120.7	61.2	93.8	86.1	4.0	122.4	40.0	46.8	4,333.7
Sedgwick	Derby	D0260	1.0	2.0	0.0	12.0	8.0	3.0	0.0	0.0	4.0	2.0	0.0	19.4	65.5	1.0	23.0	326.5	1.0	9.0	8.0	7.0	17.0	0.6	17.0	38.5	0.0	565.5
Saline	Salina	D0305	1.0	1.0	0.0	12.0	10.0	8.0	0.0	0.0	2.0	6.0	0.0	22.0	143.0	17.0	26.0	378.1	11.0	17.0	14.4	12.0	17.3	0.9	22.7	11.0	11.0	743.4
Douglas	Baldwin City	D0348	1.0	0.0	0.0	4.0	1.5	0.0	0.0	0.0	0.0	0.0	0.0	5.5	0.0	4.0	5.0	71.1	0.3	0.0	0.0	3.0	0.0	0.0	4.0	2.0	0.0	101.4
Riley	Manhattan-Ogden	D0383	1.0	1.0	0.0	12.0	9.5	1.5	0.0	1.0	1.0	10.0	1.0	10.4	94.5	16.8	27.0	359.3	14.0	12.3	8.1	11.5	19.3	0.0	14.8	15.0	12.0	653.0
Butler	Andover	D0385	1.0	2.0	0.0	10.0	6.0	0.0	0.0	1.0	4.0	0.0	0.0	13.0	4.0	3.5	17.0	294.6	10.0	17.5	0.0	7.1	0.0	0.0	0.0	7.0	0.0	397.7
Shawnee	Auburn Washburn	D0437	1.0	1.0	0.0	10.0	8.0	1.0	0.0	0.0	4.0	0.0	11.0	8.0	75.7	2.5	24.0	326.2	10.0	16.0	10.0	10.0	11.0	0.0	13.0	4.0	3.0	549.4
Ford	Dodge City	D0443	1.0	3.0	0.0	13.7	12.0	0.0	0.0	0.0	0.0	4.0	16.0	32.0	2.0	12.0	26.0	343.5	11.3	16.5	0.2	10.0	0.0	0.0	0.0	0.0	10.0	513.2
Finney	Garden City	D0457	1.0	2.0	0.0	17.0	7.5	4.0	1.0	1.0	2.0	3.0	1.0	26.0	91.3	14.0	28.0	355.0	13.5	22.0	6.0	16.0	8.9	0.0	5.0	10.0	7.0	642.2
Douglas	Eudora	D0491	1.0	0.0	0.0	3.0	5.0	0.0	0.0	0.0	0.0	0.0	0.7	5.0	0.0	2.0	8.0	93.0	2.0	5.0	0.0	2.0	0.0	0.0	1.0	5.0	1.0	133.7
Douglas	Lawrence	D0497	1.0	1.0	0.0	21.0	12.0	4.0	1.0	0.0	3.0	11.0	3.0	20.8	188.9	5.0	35.0	629.4	19.0	22.4	13.0	10.4	22.1	1.0	28.1	2.9	1.0	1,056.0
Wyandotte	Kansas City	D0500	1.0	2.0	0.0	44.0	40.0	10.0	1.0	1.0	5.0	9.0	10.0	12.0	237.0	58.0	87.0	1,412.0	23.0	67.0	22.0	40.0	34.0	1.0	57.0	0.0	0.0	2,173.0
Shawnee	Topeka Public Schools	D0501	1.0	2.0	1.0	30.0	33.0	1.0	1.0	0.0	8.6	1.0	0.0	6.0	223.2	35.0	44.5	718.8	23.0	50.0	15.8	7.0	29.7	1.0	37.0	21.5	31.6	1,322.7
Johnson	Shawnee Mission Pub Sch	D0512	1.0	5.0	0.0	48.0	33.0	6.0	1.0	1.0	9.0	4.0	0.0	62.4	276.9	20.0	93.0	1,354.9	42.5	32.5	21.0	48.0	47.0	1.0	48.0	13.0	18.8	2,187.0



Source KSDE: Information 2020-2021

*Certified Personnel Report (FTE) and Non Certified Personnel*

District#	District Name	Central Office	Elementary	Jr High	Sr High	Total	Enrollment	Non Certified	Total CE & CL
D0259	Wichita	44.8	2,363.0	964.5	961.4	4,333.7	46,987	2,212.4	6,546.10
D0233	Olathe	59.6	1,296.1	672.8	779.4	2,807.9	28,828	1,386.1	4,194.00
D0512	Shawnee Mission	69.0	1,228.7	298.2	591.1	2,187.0	26,028	1,251.1	3,438.10
D0229	Blue Valley	32.2	909.2	446.4	568.0	1,955.8	22,278	946.2	2,902.00
D0500	Kansas City, KS	44.0	1,186.0	434.0	509.0	2,173.0	21,990	1,616.0	3,789.00
D0501	Topeka	66.6	632.7	272.2	351.2	1,322.7	12,439	797.6	2,120.30
<b>D0497</b>	<b>Lawrence</b>	<b>25.0</b>	<b>492.4</b>	<b>248.5</b>	<b>290.1</b>	<b>1,056.0</b>	<b>11,473</b>	<b>620.7</b>	<b>1,676.70</b>
D0385	Andover	6.0	170.7	63.1	157.9	397.7	8,845	177.3	575.00
D0457	Garden City	35.4	373.3	88.3	145.2	642.2	7,239	450.6	1,092.80
D0260	Derby	12.9	286.9	126.3	139.4	565.5	7,227	376.7	942.20
D0232	DeSoto	8.0	277.7	140.2	178.4	604.3	7,081	271.8	876.10
D0305	Salina	20.0	364.5	142.1	216.8	743.4	6,941	845.2	1,588.60
D0443	Dodge City	6.2	245.4	124.3	137.3	513.2	6,930	382.3	895.50
D0383	Manhattan	10.1	372.2	88.0	182.7	653.0	6,557	457.3	1,110.30
D0437	Auburn-Washburn	8.0	302.3	82.6	156.5	549.4	5,998	357.4	906.80
D0230	Spring Hill	6.0	163.5	73.8	67.1	310.4	5,802	181.2	491.60
D0491	Eudora	2.1	62.2	25.2	44.2	133.7	1,680	98.5	232.20
D0348	Baldwin City	1.0	46.2	21.6	32.6	101.4	1,290	55.9	157.30

Note this detail is for 2019-2020 and not the 2020-21 noted in summary on previous slide- detail for 20-21 was not available on the website when pulling information 12/1/2021.



Kansas State Department of Education  
2019-2020 Non-Certified Personnel

			Col 1	Col 2	Col 3	Col 4	Col 5	Col 6	Col 7	Col 8	Col 9	Col 10	Col 11	Col 12	Col 13	Col 14	Col 15	Col 16	Col 17	Col 18	Col 19	Col 20	Col 21	Col 22	Col 23	Col 24	Col 25	Col 26	Col 27	Col 28
					BUSINESS		MAINT &		FOOD		TRANS-		TECH-		OTHER DIR	ALL OTHERS							CLERICAL			SPEC ED PARA	PARENTS AS TEACHERS	SCHOOL RES OFF	OTHER	TOTAL NON-CERT
COUNTY NAME	DISTRICT NAME	DIST NO.	ASST SUPT	BUS MGR	DIR	OTHER	DIR	OTHER	DIR	OTHER	DIR	OTHER	DIR	OTHER		ATTN SERV	LIBR AIDES	LPN NURSES	SEC OFF	SOC SERV	REG ED AIDES	COACH ASST	CTRL ADMIN	SCH ADMIN	STD SERV					
Johnson	Blue Valley	D0229	0.0	1.8	11.0	25.6	12.0	228.3	3.7	77.0	1.0	0.0	13.0	41.0	20.8	4.8	21.6	9.6	9.0	0.0	88.4	0.0	29.0	89.3	12.2	317.3	10.1	0.0	11.6	1,038.1
Johnson	Spring Hill	D0230	0.0	0.0	2.0	5.1	4.0	39.0	2.0	16.8	0.0	0.0	1.0	7.0	0.0	0.0	2.4	1.0	0.0	0.0	0.8	1.1	2.3	15.5	6.0	77.1	0.0	0.0	2.1	185.2
Johnson	De Soto	D0232	2.0	0.0	0.0	5.0	4.0	63.0	1.0	38.2	0.0	0.0	1.0	2.0	1.0	3.2	0.0	0.7	0.0	0.0	20.5	0.0	5.0	22.6	3.8	88.4	1.6	0.0	0.0	263.0
Johnson	Olathe	D0233	1.0	0.0	3.0	18.0	8.0	262.0	10.1	157.4	0.0	2.9	7.0	66.0	13.9	74.0	37.9	0.0	1.0	0.0	213.9	0.0	11.0	106.9	26.8	466.7	12.3	0.0	0.0	1,499.8
Sedgwick	Wichita	D0259	0.0	4.0	19.4	91.9	45.0	487.8	30.8	168.8	1.6	9.7	5.0	52.0	19.7	0.0	16.3	0.0	59.8	9.8	244.0	0.0	38.2	239.7	19.7	660.9	5.0	0.0	39.6	2,268.7
Sedgwick	Derby	D0260	0.0	0.0	2.0	7.5	2.7	69.0	1.7	28.2	1.0	29.0	3.0	6.0	1.6	2.9	8.6	0.0	3.9	0.0	32.3	5.4	13.4	25.0	4.0	99.5	6.7	0.0	22.2	375.6
Saline	Salina	D0305	0.0	1.0	0.0	9.0	2.0	88.1	1.0	123.0	2.0	4.2	1.0	14.0	7.0	2.0	1.0	2.0	0.0	33.0	81.5	0.0	12.0	46.6	24.9	418.2	0.0	0.0	22.9	896.4
Douglas	Baldwin City	D0348	0.0	1.0	0.0	2.0	1.0	11.5	1.0	11.9	1.0	7.7	1.0	2.0	0.0	1.0	4.0	0.0	0.0	0.0	0.0	0.0	1.0	4.0	5.0	0.0	0.0	1.0	0.0	56.1
Riley	Manhattan-Ogden	D0383	0.0	1.0	2.0	5.0	3.0	69.2	2.0	36.5	2.0	58.1	6.0	6.5	5.0	0.0	11.5	0.0	2.2	0.0	40.5	0.0	11.0	29.4	7.2	188.3	5.9	0.0	40.3	532.6
Butler	Andover	D0385	0.0	1.0	1.0	4.0	0.0	56.3	0.0	25.0	0.0	0.0	0.0	8.0	1.0	0.0	6.5	0.0	0.0	0.0	28.2	0.0	6.5	30.0	0.0	0.0	0.0	4.0	12.7	184.2
Shawnee	Auburn Washburn	D0437	1.0	0.0	2.0	3.0	3.0	56.3	1.0	46.2	1.0	41.5	1.0	14.5	3.0	1.7	4.0	0.0	4.1	0.0	5.5	0.0	8.0	24.8	3.0	125.2	3.0	0.0	4.5	357.3
Ford	Dodge City	D0443	0.0	1.0	2.0	6.0	2.0	89.3	3.0	39.4	2.0	21.6	3.0	11.0	0.0	0.4	1.8	0.0	0.0	0.0	96.8	0.0	10.0	43.4	26.8	2.5	0.0	1.8	40.0	403.8
Finney	Garden City	D0457	0.0	1.0	1.0	6.0	2.0	104.9	1.0	45.7	1.0	29.9	1.0	24.3	4.0	2.3	1.8	0.0	1.6	0.0	3.8	0.0	12.2	43.0	3.0	106.5	5.0	0.0	35.4	436.4
Douglas	Eudora	D0491	0.0	1.0	0.0	1.0	1.0	3.0	1.0	22.0	1.0	22.0	1.0	3.0	3.0	3.0	0.0	0.0	0.0	0.0	8.0	0.0	1.0	3.0	6.0	2.0	0.0	0.0	7.0	89.0
Douglas	Lawrence	D0497	0.0	0.0	5.0	13.0	5.0	90.0	1.0	73.1	0.0	0.0	1.0	21.0	13.0	2.0	13.3	0.0	5.9	0.0	46.3	0.0	24.5	55.2	12.5	284.2	3.4	0.0	30.5	699.9
Wyandotte	Kansas City	D0500	3.0	1.0	13.0	26.0	2.0	264.0	5.0	224.0	3.0	195.0	2.0	21.0	0.0	34.0	111.0	0.0	0.0	46.0	76.0	32.0	27.0	132.0	0.0	176.0	17.0	31.0	190.0	1,631.0
Shawnee	Topeka Public Schools	D0501	1.0	1.0	10.0	10.0	26.0	115.9	13.7	77.8	0.0	0.9	5.0	32.0	12.0	2.6	8.2	11.2	13.0	0.0	62.8	0.0	31.7	29.1	32.0	265.5	11.5	0.0	63.6	836.5
Johnson	Shawnee Mission Pub Sch	D0512	1.0	1.0	7.0	24.0	8.0	289.0	6.0	161.5	1.0	0.0	8.0	46.0	10.5	6.0	0.0	0.0	7.0	0.0	202.4	0.0	19.5	83.0	23.4	338.2	6.5	7.0	0.0	1,256.0



KANSAS STATE DEPARTMENT OF EDUCATION  
2020-2021 Teacher Salaries

USD #	District Name	County	Col 1	Col 2	Col 3	Col 4	Col 5	Col 6	Col 7	Col 8	
			2019-2020 Actual		2020-2021 Contracted Teacher Salary Information						Percent Chang
			FTE	Total Average Actual Salaries	FTE	Contracted Average Teacher Salaries	Contracted Average Supplemental Salaries	Contracted Average Board Paid Fringe	Total Average Contracted Salaries		
D0229	Blue Valley	Johnson	1,869.0	66,936	1,877.0	56,064	2,946	7,750	66,761	-0.3%	
D0230	Spring Hill	Johnson	276.0	58,856	295.5	51,243	1,560	6,699	59,503	1.1%	
D0232	De Soto	Johnson	557.5	62,060	553.4	55,361	2,412	6,029	63,802	2.8%	
D0233	Olathe	Johnson	2,176.6	81,651	2,269.0	61,136	1,513	11,131	73,782	-9.6%	
D0259	Wichita	Sedgwick	4,190.0	67,752	4,128.3	57,000	2,600	8,848	68,448	1.0%	
D0260	Derby	Sedgwick	514.0	61,707	516.5	56,586	2,371	3,799	62,758	1.7%	
D0305	Salina	Saline	739.5	63,613	733.2	56,409	1,972	7,266	65,648	3.2%	
D0348	Baldwin City	Douglas	86.3	55,693	86.8	50,954	2,177	5,362	58,495	5.0%	
D0383	Manhattan-Ogden	Riley	591.1	56,515	597.2	51,711	1,352	4,777	57,840	2.3%	
D0385	Andover	Butler	354.6	60,712	366.6	56,204	2,362	3,514	62,081	2.3%	
D0437	Auburn Washburn	Shawnee	514.9	59,280	514.7	54,532	1,227	4,847	60,607	2.2%	
D0443	Dodge City	Ford	456.1	58,802	468.4	55,009	3,158	0	58,167	-1.1%	
D0457	Garden City	Finney	593.7	58,005	595.6	49,135	3,552	7,536	60,224	3.8%	
D0491	Eudora	Douglas	110.0	57,102	112.4	50,377	2,081	4,585	57,044	-0.1%	
<b>D0497</b>	<b>Lawrence</b>	<b>Douglas</b>	<b>1,004.4</b>	<b>60,535</b>	<b>1,000.9</b>	<b>52,531</b>	<b>1,190</b>	<b>7,689</b>	<b>61,411</b>	<b>1.4%</b>	
D0500	Kansas City	Wyandotte	2,748.0	42,512	2,750.0	36,303	401	7,054	43,759	2.9%	
D0501	Topeka Public Schools	Shawnee	1,275.5	61,906	1,250.0	54,658	2,784	5,690	63,132	2.0%	
D0512	Shawnee Mission Pub Sch	Johnson	2,050.0	70,104	2,059.0	64,189	1,687	7,417	73,294	4.6%	



KANSAS STATE DEPARTMENT OF EDUCATION  
2020-2021 Principal Salaries



USD #	District Name	County	Col 1	Col 2	Col 3	Col 4	Col 5	Col 6	Col 7	
			2019-2020 Actual		2020-2021 Contracted Principal Salary Information					Percent Change
			FTE	Avg Salary Including Fringe Benefits	FTE	Contracted Average Principal Salaries	Contracted Average Board Paid Fringe	Contracted Average Salary & Fringe Benefits		
D0229	Blue Valley	Johnson	37.0	140,465	37.0	115,026	24,648	139,674	-0.6%	
D0230	Spring Hill	Johnson	7.0	114,707	7.0	117,632	345	117,976	2.8%	
D0232	De Soto	Johnson	12.0	107,392	12.0	101,937	6,927	108,864	1.4%	
D0233	Olathe	Johnson	52.0	121,743	52.0	109,018	11,132	120,150	-1.3%	
D0259	Wichita	Sedgwick	88.0	114,791	88.0	105,996	9,841	115,837	0.9%	
D0260	Derby	Sedgwick	12.0	105,233	12.0	89,862	2,646	92,507	-12.1%	
D0305	Salina	Saline	12.0	113,899	12.0	110,403	7,240	117,643	3.3%	
D0348	Baldwin City	Douglas	4.0	89,191	4.0	85,829	7,308	93,137	4.4%	
D0383	Manhattan-Ogden	Riley	12.0	94,330	12.0	88,421	6,273	94,694	0.4%	
D0385	Andover	Butler	10.0	113,658	10.0	112,164	4,212	116,376	2.4%	
D0437	Auburn Washburn	Shawnee	10.0	116,156	11.0	108,310	6,192	114,502	-1.4%	
D0443	Dodge City	Ford	13.7	117,738	13.7	120,041	0	120,041	2.0%	
D0457	Garden City	Finney	17.0	101,230	17.0	94,623	9,614	104,237	3.0%	
D0491	Eudora	Douglas	3.0	95,238	3.0	91,798	5,250	97,048	1.9%	
D0497	Lawrence	Douglas	21.0	104,461	21.0	96,894	7,764	104,658	0.2%	
D0500	Kansas City	Wyandotte	50.0	100,813	50.0	94,459	7,054	101,513	0.7%	
D0501	Topeka Public Schools	Shawnee	30.0	110,832	30.0	102,581	7,496	110,077	-0.7%	
D0512	Shawnee Mission Pub Sch	Johnson	47.0	119,862	49.0	105,965	9,990	115,955	-3.3%	

KANSAS STATE DEPARTMENT OF EDUCATION  
2020-2021 Superintendent Salaries



USD #	District Name	County	Col 1	Col 2	Col 3
			2019-2020 Actual Salary Including Fringe	2020-2021 Contracted Salary Including Fringe	Percent Change
D0229	Blue Valley	Johnson	324,027	300,000	-7.4%
D0230	Spring Hill	Johnson	224,064	232,778	3.9%
D0232	De Soto	Johnson	225,000	227,250	1.0%
D0233	Olathe	Johnson	338,547	288,580	-14.8%
D0259	Wichita	Sedgwick	330,434	334,010	1.1%
D0260	Derby	Sedgwick	231,888	235,501	1.6%
D0305	Salina	Saline	212,243	204,271	-3.8%
D0348	Baldwin City	Douglas	155,373	162,009	4.3%
D0383	Manhattan-Ogden	Riley	221,212	227,122	2.7%
D0385	Andover	Butler	207,969	219,405	5.5%
D0437	Auburn Washburn	Shawnee	211,036	217,581	3.1%
D0443	Dodge City	Ford	176,614	181,339	2.7%
D0457	Garden City	Finney	188,807	195,176	3.4%
D0491	Eudora	Douglas	133,986	136,909	2.2%
D0497	Lawrence	Douglas	247,658	252,442	1.9%
D0500	Kansas City	Wyandotte	285,824	246,063	-13.9%
D0501	Topeka Public Schools	Shawnee	279,836	284,235	1.6%
D0512	Shawnee Mission Pub Sch	Johnson	313,665	315,814	0.7%

