

To: Board of Education

From: Jerri Kemble, assistant superintendent, educational programs & technology, ext. 2755

Re: Renewal of BusinessPlus Maintenance Services

Date: January 7, 2016

Background:

BusinessPlus is the district's administrative software solution for all financial and human resource services.

Rationale:

As with all large software packages, it is necessary to pay an annual maintenance fee in order to continue to receive product support and upgrades.

Recommendation:

Administration recommends renewing the BusinessPlus maintenance services for the administrative modules used by the school district in the amount of \$47,839.98. Payment will be made from the district's general fund administrative technology budget.

Motion:

"I move the Board of Education approve payment of the 2016 annual BusinessPlus maintenance fee to SunGard K-12 Education in the amount of \$47,839.98."

**PROFORMA**

Company	Order No.	Date	Page No
PE	68036	02/Nov/2015	1

To: LAWRENCE PUBLIC SCHOOLS USD #497  
 Attn: ACCOUNTS PAYABLE  
 LAWRENCE PUBLIC SCHOOLS USD #497  
 110 MCDONALD DRIVE  
 LAWRENCE, KS 66044  
 United States

Ship To: LAWRENCE PUBLIC SCHOOLS USD #497  
 Attn: ACCOUNTS PAYABLE  
 LAWRENCE PUBLIC SCHOOLS USD #497  
 110 MCDONALD DRIVE  
 LAWRENCE, KS 66044  
 United States

Customer Grp/No.	Customer PO#	Payment Terms	Currency Code	Ship Via	Salesperson Cd
1	2708	Net 30	USD		

No. Item/ Description/ Comments	Drop Ship	# Users	Quantity	U/M	Unit Price	Disc %	Total Cost
1 Renewal: IFGENERAL LEDGER BusinessPLUS General Ledger/Nucleus (formerly IFAS) <b>Maintenance: Start: 01/01/2016, End: 12/31/2016; Term: 12 months</b>	No	1	1	EA	7,829.73	.00	7,829.73
2 Renewal: IFJOB/PROJECT LEDGER BusinessPLUS Job/Project Ledger (formerly IFAS) <b>Maintenance: Start: 01/01/2016, End: 12/31/2016; Term: 12 months</b>	No	1	1	EA	2,237.08	.00	2,237.08
3 Renewal: IFBUDGETING BusinessPLUS Budgeting (includes Budget Item Detail) (formerly IFAS) <b>Maintenance: Start: 01/01/2016, End: 12/31/2016; Term: 12 months</b>	No	1	1	EA	1,794.31	.00	1,794.31
4 Renewal: IFACCOUNTS PAYABLE BusinessPLUS Accounts Payable with Bank Reconciliation (formerly IFAS) <b>Maintenance: Start: 01/01/2016, End: 12/31/2016; Term: 12 months</b>	No	1	1	EA	2,015.70	.00	2,015.70
5 Renewal: IFAR CASH RECEIPTS BusinessPLUS Accounts Receivable/Cash Receipts (formerly IFAS) <b>Maintenance: Start: 01/01/2016, End: 12/31/2016; Term: 12 months</b>	No	1	1	EA	2,015.70	.00	2,015.70
6 Renewal: IFPURCHASING BusinessPLUS Purchasing (includes Punch Out) (formerly IFAS) <b>Maintenance: Start: 01/01/2016, End: 12/31/2016; Term: 12 months</b>	No	1	1	EA	2,901.21	.00	2,901.21
7 Renewal: IFSTORES INVENTORY BusinessPLUS Stores Inventory (Warehouse) (formerly IFAS) <b>Maintenance: Start: 01/01/2016, End: 12/31/2016; Term: 12 months</b>	No	1	1	EA	2,516.70	.00	2,516.70
8 Renewal: IFPAYROLL BusinessPLUS Payroll (formerly IFAS) <b>Maintenance: Start: 01/01/2016, End: 12/31/2016; Term: 12 months</b>	No	1	1	EA	4,474.12	.00	4,474.12
9 Renewal: IFHUMAN RESOURCES BusinessPLUS Human Resources (with Position Budgeting) (formerly IFAS) <b>Maintenance: Start: 01/01/2016, End: 12/31/2016; Term: 12 months</b>	No	1	1	EA	4,474.12	.00	4,474.12
10 Renewal: IFEMPLOYEE ONLINE BusinessPLUS Employee Online (formerly IFAS) <b>Maintenance: Start: 01/01/2016, End: 12/31/2016; Term: 12 months</b>	No	1	1	EA	2,353.57	.00	2,353.57
11 Renewal: IFSUBTRACKER BusinessPLUS SubTracker (formerly IFAS) <b>Maintenance: Start: 01/01/2016, End: 12/31/2016; Term: 12 months</b>	No	1	1	EA	1,351.55	.00	1,351.55

# SUNGARD® K-12 EDUCATION PROFORMA

<b>Company</b>	<b>Order No.</b>	<b>Date</b>	<b>Page No</b>
PE	68036	02/Nov/2015	2

<b>Customer Grp/No.</b>	<b>Customer PO#</b>	<b>Payment Terms</b>	<b>Currency Code</b>	<b>Ship Via</b>	<b>Salesperson Cd</b>
1	2708	Net 30	USD		

No. Item/ Description/ Comments	Drop Ship	# Users	Quantity	U/M	Unit Price	Disc %	Total Cost
12 Renewal: IFCDD BusinessPLUS Click, Drag, & Drill (Report Writer) (formerly IFAS) <b>Maintenance: Start: 01/01/2016, End: 12/31/2016; Term: 12 months</b>	No	1	1	EA	3,914.88	.00	3,914.88
13 Renewal: IFEASY LASER FORMS BusinessPLUS Easy Laser Forms (formerly IFAS) <b>Maintenance: Start: 01/01/2016, End: 12/31/2016; Term: 12 months</b>	No	1	1	EA	838.90	.00	838.90
14 Renewal: IFDOCUMENTS ONLINE BusinessPLUS Documents Online (formerly IFAS) <b>Maintenance Plan: ; Start: 01/01/2016, End: 12/31/2016; Term: 12 months</b>	No	1	1	EA	2,353.57	.00	2,353.57
15 Renewal: IFFIXED ASSETS BusinessPLUS Fixed Assets Inventory (formerly IFAS) <b>Maintenance: Start: 01/01/2016, End: 12/31/2016; Term: 12 months</b>	No	1	1	EA	2,839.03	.00	2,839.03
16 Renewal: IFAS FORM DESIGNER BusinessPLUS Form Designer(formerly IFAS) <b>Maintenance: Start: 01/01/2016, End: 12/31/2016; Term: 12 months</b>	No	1	1	EA	2,191.73	.00	2,191.73
17 Renewal: IFWORK FLOW BusinessPLUS Work Flow (included) (formerly IFAS) <b>Maintenance: Start: 01/01/2016, End: 12/31/2016; Term: 12 months</b>	No	1	1	EA	0.00	.00	0.00
18 Renewal: IFRECRUIT BusinessPLUS Recruitment (upgrade) <b>Maintenance: Start: 01/01/2016, End: 12/31/2016; Term: 12 months</b>	No	1	1	EA	1,738.08	.00	1,738.08

**Total Amount For BUSINESSPLUS PRODUCTS**

<b>\$47,839.98</b>
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**Does not include any applicable taxes**

**Order Total:**

47,839.98
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We would like to continue on the current maintenance plan

- Our Purchase Order is enclosed
- Our Purchase Order is \_\_\_\_\_.
- Purchase Order is not required to be invoiced

**AN INVOICE WILL BE SENT AFTER CONFIRMATION OF ORDER**