

To: Board of Education

From: Tony Barron, executive director, facilities and operations

Re: Amendment to Contract with Hellas Construction for Outdoor Athletic Complex Improvements – Lawrence High and Free State High

Date: August 13, 2018

Background:

Capital improvement projects are essential in ensuring that a school district is prepared to provide excellent educational and extracurricular opportunities to all students. Included as part of the approved 2017-18 Capital Improvement Plan is a lease payment for the estimated \$5.2 million for improvements, including synthetic turf replacement.

At the February 12, 2018 board meeting, a contract with Hellas Construction was approved for the amount of \$4,353,476, plus a 5% contingency in the amount of \$217,674.00 for unforeseen costs, a total of \$4,571,150. The project began on May 29, 2018 and the following change orders have been submitted to administration in the amount of \$139,837.

Challenges and Outcomes:

Due to the high volume of activities on our athletic fields, F & O staff scheduled the fields within days of the project start dates. Therefore, contractors were not able to do a thorough inspection of the subbase and drainage before the start of the project. If the change orders are approved, the drainage will be improved, thus prolonging the life expectancy, reducing rubber migration, and improving safety for our athletes.

Lawrence High	Free State High
Soccer Field – Drainage – replace subbase aggregate – replace netting – move utilities for turf expansion	Football Field – replace nailer and improve utilities
Baseball Field – Add permanent turf mound – replace home plate subbase – drainage improvements	Baseball Field – rock excavation for backstop poles – add permanent turf mound – replace home plate subbase – drainage improvements
Softball Field – Replace mound and home plate subbase	Softball Field - Replace mound and home plate subbase

Recommendation:

The Facility Planning Committee recommends board approval of an amended contract with Hellas Construction for high school athletic complex improvements in the amount of 4,710,987 to be paid from the 2018 High School Outdoor Athletic Facilities Lease Fund.

Motion:

“I move the Board of Education approve an amended contract with Hellas Construction for high school athletic complex improvements in the amount of \$4,710,987 to be paid from the 2018 High School Outdoor Athletic Facilities Lease Fund”.