

To: Board of Education

From: Jerri Kemble, assistant superintendent, leading, learning & technology
Monte Westfall, director, virtual education

RE: Payment of Florida Virtual School Curriculum Overage – Lawrence Virtual School

Date: June 7, 2018

Background:

Lawrence Virtual School's Kdg-12th grade curriculum is provided via a menu of vendors in accordance with strength of content and delivery, parent/student need and cost/return on investment. As we seek to strengthen our portfolio of options for families and maximize resources, LVS received approval from the Board in June 2017 to continue the agreement with FLVS Global to enhance our course offerings and service to our families.

Rationale:

LVS has utilized FLVS Global over the past three school years. This is the second year offering middle school course options with great success. The positive response to the FLVS course options for middle school through high school increased the number of "per seat" and "per enrollment" offerings across the board resulting in overage charges. Based on an end of year evaluation performed by both LVS and FLVS, the cost of the overage charges due FLVS is \$70,345 to complete this school year's enrollment.

Recommendation:

Administration recommends board approval for the overage charges from Florida Virtual School at a total cost of \$70,345. Account Number – 1810007235-56530 LVS General Fund.

Motion:

"I move the Board of Education approve the payment of overage charges from Florida Virtual School for course offerings at Lawrence Virtual School at a total cost of \$70,345."