

To: Board of Education

From: Kathy Johnson, executive director, finance

Re: PowerSchool –Cognos Reporting and Analytics

Date: September 21, 2017

Background:

Board of Education Goals:

2015-16 V. Deliver quality programs and services.

1. Continue to enhance business and operations processes through integrated software management systems

2016-17 IV. Expand communication and community connections through increased engagement.

1. Evaluate district technology communication systems (e.g. Microsoft Office, Outlook, Google, SharePoint, Skyward, etc.) with consideration of modifications and enhancements.

PowerSchool is now the parent company of Sungard BusinessPlus, the district's finance and human resource system. Cognos is a partner with PowerSchool and provides a powerful and fully integrated budget and information analytics program that enhances access to information within BusinessPlus and other data sources throughout the district current and future. Ease of report writing and graphic visuals will provide an alternative to the more complicated programming report writer CDD (Click, Drag, and Drill) within the BusinessPlus system.

Rationale:

Staff have evaluated and built into the 2017-2018 budget, funds for the Cognos Reporting and analytics system.

Product Description	Initial Cost	On Going Annual Fee
License and Subscription	\$48,596.16	8,456.16
Professional Services and Setup	12,495.00	0
Training Services	40,200.00	0
Total Cost	101,291.16	8,456.16

Motion:

"I move the Board of Education approve quote from PowerSchool implementation and ongoing use of Cognos Reporting and Analytics at the estimated implementation cost of \$101,291.16 and annual fee of \$8,456.16."