

To: Board of Education

From: Kathy Johnson, executive director, finance, ext. 2376

Re: Approval of 2017-2018 Budget for USD 497

Date: August 18, 2017

Background:

On August 7, 2017, the Board of Education approved the 2017-2018 budget for publication in the Lawrence Journal-World. A hearing was set for August 22, 2017, at 5:30 p.m. at ESDC 110 McDonald Drive, Lawrence, KS 66044. After the hearing and during the special board meeting, board members will be asked to approve the budget, the maximum mill levy and budget authorities of each budgeted fund, for the school year beginning July 1, 2017 to June 30, 2018.

The mill levy is projected to increase 3.503 mill from 2016-2017. The maximum budget authorities and mill levy are noted on the Code 99 form of the state budget document.

Recommendation:

Administration recommends board approval of the 2017-2018 budget and mill levy as noted on the published state budget document form, Code 99.

Motion:

"I move the Board of Education approve the 2017-2018 budget and mill levy for USD 497 as noted on the State of Kansas Budget Code 99 Form."