

To: Board of Education

From: Kyle Hayden, superintendent
Kathy Johnson, director, finance
Anna Stubblefield, assistant superintendent, educational support

Re: 2016-2107 Budget

Date: July 8, 2016

Background:

At its June 13 and June 27 meetings, the Board of Education received an update on the 2016 regular and special legislative sessions highlighting the impact to budget planning for 2016-2017 fiscal year.

Report:

This report will provide a timeline for completing the 2016-2017 budget and how the block grant funding, late legislative changes and budget considerations both additions and reductions will be incorporated into the budget plan for 2016-2017.