

To: Board of Education

From: Kevin Harrell, executive director, student services, ext. 2221

Re: Contract with Boys & Girls Club for Middle School After School Programming Grant

Date: July 7, 2016

Background:

Attached is the amendment to the contract with the Boys and Girls Club of Lawrence for middle school after school programming at the Boys and Girls Club Teen Center for fiscal year 2015-2016. Due to a change in circumstances, additional Kansas Middle School After School Grant funds were made available.

Recommendation:

Administration recommends approval of the amendment to the contract with the Boys and Girls Club of Lawrence for the 2015-2016 school year, not to exceed \$25,121. The funding source for this contract is Kansas Middle School After School Activity Advancement Grant funds (passed through the State of Kansas).

Motion:

"I move the Board of Education approve the contract with the Boys and Girls Club of Lawrence for the 2015-2016 fiscal year, not to exceed \$25,121."

Please e-mail to:
 Tammy Lutze
 tlutze@ksde.org
 785-296-3287
Date Due: May 12, 2016

**Kansas Middle School After School Grant
 (KMSA)
 Final Expenditure Report
 2015-2016**

Name and USD of School Served: Lawrence Public School District – USD 497

Title of Program: Boys & Girls Club of Lawrence

City: Lawrence **County:** Douglas

Contact Name: Hannah Odette **Title:** Director of Grants

Phone Number: (785)243-8781 **Email:** hodette@bgelk.org

Mailing Address (with zip code): 1423 Haskell Ave.
Lawrence, KS 66044

Final Expenditure Report 2015-2016			
Budget Categories	Grant Funds	Matching Funds	Total Budget
1000 Instruction			
100 Personnel Services- Salaries	\$24,543	\$19,482	\$44,025
200 Employee Benefits	\$0	\$5,639	\$5,639
300 Purchased Professional and Technical Services	\$0	\$0	\$0
500 Other Purchased Services	\$0	\$0	\$0
600 Supplies and Materials	\$578	\$0	\$578
Total	\$25,121	\$25,121	\$50,242