

To: Board of Education

From: Kyle Hayden, assistant superintendent, business & operations, ext. 4309

RE: RSP & Associates Enrollment Report

Date: May 19, 2016

Background:

Lawrence Public Schools has consistently worked with RSP & Associates, Inc. to provide the district professional services related to enrollment projections and facility utilization. In the past, the Boundary Advisory Committee has utilized data provided by RSP & Associates to assist with recommendations for school boundary changes.

A five-year enrollment analysis assists the district in understanding how the projected enrollment impacts school capacity. Meetings with county and city planners and developers are utilized to discuss land use, building permit trends, and future development plans to accurately factor those variables into the enrollment projection model. Maps are also included in the report to provide the district and general public visuals to better comprehend issues such as school boundaries and community growth.

As part of the agreement, Robert Schwarz with RSP & Associates will provide the Board of Education a report of their findings.