

To: Board of Education

From: Anna Stubblefield, assistant superintendent, educational support, ext. 1760  
Kathy Johnson, director, finance, ext. 2376

Re: Presentation of 2016-2017 Budget & Approval for Publication

Date: July 21, 2016

Background:

Each July, the Board of Education approves for publication in the local newspaper, a Code 99 form. This year's Code 99 reflects the maximum budget authority and mill levies the district proposes in each fund for the fiscal year July 1, 2016 to June 30, 2017. In addition, actual expenditures and mill levies for the prior two fiscal years are included on the form. The form designates that a budget hearing will be held on August 8, 2016 at 7 p.m. at the Educational Support & Distribution Center (ESDC), 110 McDonald Drive.

Board action at the July 25 meeting will approve for publication the proposed maximum budget levels. Final approval will occur during the regular board meeting on August 8 that will immediately follow the budget hearing.

The state budget forms that populate Code 99 are being compiled. A presentation of the budget information that populates the Code 99 and board discussion will be part of Monday's board meeting and prior to the approval for publication.

Recommendation:

Administration recommends board approval for publication of the 2016-2017 budget and mill levy as will be noted on the Code 99 form.

Motion:

"I move the Board of Education approve for publication the 2016-2017 budget maximums and mill levies as noted on budget form Code 99 with a budget hearing to be scheduled for August 8, 2016 at 7 p.m."