

To: Board of Education

From: Kyle Hayden, assistant superintendent, business & operations

Re: Bond Construction Update

Date: December 10, 2015

Background:

A \$92.5 million school bond issue to improve facilities, enhance technology and expand career and technical educational opportunities for students was approved by voters in April, 2013.

Multiple design and construction teams were hired and the design process occurred throughout the 2013-14 school year. Several projects started construction in May, 2014 and steady construction progress has continued for over a year and a half.

By March, construction will be complete at 15 of our schools. Construction is set to begin at Schwegler and Deerfield Elementary Schools in January. Four projects (Pinckney, Broken Arrow, Prairie Park, and Sunflower) will be bid in February and construction is planned to begin in June. All but one project is currently scheduled to be complete by this time next year. Pinckney is scheduled to be ready by the beginning of the 2017-18 school year.

Although the district has been challenged by rising construction costs, administration and the design and construction teams have worked to stay in budget, while holding true to the educational program and the intended scope of work identified in the pre-bond planning process. The original budgets for each project have remained intact and have been supplemented with additional capital outlay funds.

This board report will focus on the bond budget for all construction projects, the capital outlay funds expended to further support the projects, and provide a general overview of what has been accomplished at each site.