

To: Board of Education

From: Tony Barron, executive director, facilities & operations, ext. 1643  
Kathy Johnson, director, finance, ext. 2376

Re: Update of Master Facility Planning for Secondary Schools

Date: November 23, 2016

Background:

At its December 14, 2015 meeting, the Board of Education entered into an agreement with Gould Evans Associates to provide a master planning services study for renovations and additions at six (6) secondary schools. The primary focus of the study included assessing the needs at all secondary schools, generating concepts and cost estimates that address security, 21<sup>st</sup> century learning, technology, existing systems, and other needs as requested by the district. District personnel and key stakeholders have been involved with analyzing building assessments, MEP analysis, and concept plans.

Current Report:

John Wilkins, Jr. a principal with Gould Evans Associates will present a report regarding the study results of the master facility plan for secondary schools illustrating aspirational goals, needs, and proposed concepts.

David Arteberry, of George K. Baum, the districts bond financial advisor, will present information outlining the district's current outstanding debt obligations as well as information on past bond issues, mill levies, and existing bond payment schedules and debt capacity.

This information will be used by administration and the Board of Education in their evaluation of and movement toward a future bond election.