

To: Board of Education

From: Kathy Johnson, director, finance

Re: 2016-2017 Schedule of Fees

Date: July 7, 2016

Background:

Board Policy JS Student Fees and Charges indicates that the board will approve a schedule of enrollment fees and other fees to be charged for the school year.

The attached spreadsheet summarizes the proposed enrollment fees for the 2016-2017 school year. Payment plans and credit card payment options are available to parents. The yearbook fee, parking fee and activity tickets are not included in payment plans and are expected to be paid at time of purchase. At the end of each school year, unpaid fees go to collections, unless a parent makes arrangements for a payment plan.

Recommendation:

Administration recommends board approval of the attached schedule of fees for the 2016-2017 school year.

Motion:

"I move the Board of Education approve the attached schedule of fees for the 2016-2017 school year."

High School Course Fees and Additional Charges

2016-2017

Course Title	Course Fee	Estimated Recommended Calculator Cost	Additional Charges	Organization Membership	Co-Curricular Fee	Activity Ticket
A Capella/Chamber Choir			\$5*		\$25	\$25
Advanced Algebra II		\$75-100				
Advanced Chemistry		\$10-15				
Advanced Mixed Choir			\$5*		\$25	\$25
Advanced Physics		\$10-15				
Advanced Women's Choir			\$5*		\$25	\$25
Agribusiness				\$12		
Algebra for the College Bound		\$75-100				
Analysis		\$75-100				
AP Biology			\$38***			
AP Calculus AB		\$75-100				
AP Calculus BC		\$75-100				
AP Statistics		\$75-100				
AP Studio Art: Drawing, 2D, & 3D	\$25					
Cabinetry I			**			
Cabinetry II, III, IV	\$20		**			
Ceramics/Sculpture I			**			
Ceramics/Sculpture II	\$25		**			
Chemistry		\$10-15				
Civil Engineering and Architecture II	\$25					
Concert Band			\$95*		\$25	\$25
Concert Choir			\$5*		\$25	\$25
Concert Orchestra			90*		\$25	\$25
Construction Science II, III, IV	\$20					
Culinary I	\$15					
Debate I, II, III, IV					\$25	\$25
Drawing/Painting II	\$25					
Forensics I, II, III, IV					\$25	\$25
Freshman Choir			\$5-20*		\$25	\$25
Freshman Orchestra			\$90*		\$25	\$25
Graphic Design II	\$25					
Interiors and Textiles Design	\$25					
Jewelry/Art Metals I			**			
Jewelry/Art Metals II	\$25		**			
Lifetime Sports	\$25					
Men's Choir			\$5*		\$25	\$25
Philharmonic Orchestra			\$90*		\$25	\$25
Photography I			**			
Photography II	\$25		**			
Physics		\$10-15				
Portfolio - all mediums			**			
Pre-Calculus		\$75-100				
Research and Design for Pre-Const	\$15					

Symphonic Band			\$90*		\$25	\$25
Symphonic Orchestra			\$90*		\$25	\$25
Welding II	\$20					
Women's Choir			\$5*		\$25	\$25
Wind Ensemble			\$90*		\$25	\$25

* Additional charges are estimates and may be one-time costs up to the amount noted. Examples include, but are not limited to, uniform cleaning, robe rental, t-shirts, shoes, etc. For more information, contact the school's music department.

** Additional charges may be incurred for project materials used in a special student project where the student retains ownership upon completion of the course or project.

*** Note: Recommended AP Biology Lab Manual (\$38) will be provided by USD 497 for use during class. If you wish to purchase your own Lab Manual, you may do so but will not be required to do so.

PAY TO PARTICIPATE AND CO-CURRICULAR FEES

2016-2017

Attachment B

HIGH SCHOOL ACTIVITIES

Activity	KSHAA	Class Credit	Participation Fee	Co-Curr	EX-Curr	Amount
Football	Yes	No	Yes	No	Yes	\$50.00
Boys Basketball	Yes	No	Yes	No	Yes	50.00
Girls Basketball	Yes	No	Yes	No	Yes	50.00
Baseball	Yes	No	Yes	No	Yes	50.00
Boys Golf	Yes	No	Yes	No	Yes	50.00
Girls Golf	Yes	No	Yes	No	Yes	50.00
Boys Swimming	Yes	No	Yes	No	Yes	50.00
Girls Swimming	Yes	No	Yes	No	Yes	50.00
Boys Diving	Yes	No	Yes	No	Yes	50.00
Girls Diving	Yes	No	Yes	No	Yes	50.00
Girls Gymnastics	Yes	No	Yes	No	Yes	50.00
Boys & Girls Track	Yes	No	Yes	No	Yes	50.00
Boys & Girls Cross Country	Yes	No	Yes	No	Yes	50.00
Girls Volleyball	Yes	No	Yes	No	Yes	50.00
Wrestling	Yes	No	Yes	No	Yes	50.00
Cheer leading	Yes	No	Yes	No	Yes	50.00
Pom	Yes	No	Yes	No	Yes	50.00
Boys Soccer	Yes	No	Yes	No	Yes	50.00
Girls Soccer	Yes	No	Yes	No	Yes	50.00
Girls Softball	Yes	No	Yes	No	Yes	50.00
Girls Tennis	Yes	No	Yes	No	Yes	50.00
Boys Tennis	Yes	No	Yes	No	Yes	50.00
Boys Bowling	Yes	No	Yes	No	Yes	50.00
Girls Bowling	Yes	No	Yes	No	Yes	50.00
Weights Talk to Coaches	No	No	No	No	Yes	Cover cost of class
Quiz /Scholars' Bowl	Yes	No	Yes	No	Yes	50.00
Pep Band	Yes	No	Yes	No	Yes	50.00
Theater	No	No	Yes	No	Yes	25.00
Band & Marching Band	Yes	Yes	No	Yes	No	25.00
Orchestra	Yes	Yes	No	Yes	No	25.00
Choir/Vocal Music (Select Choirs)	Yes	Yes	No	Yes	No	25.00
Debate	Yes	Yes	No	Yes	No	25.00
Forensics	Yes	Yes	No	Yes	No	25.00

PAY TO PARTICIPATE AND CO-CURRICULAR FEES

2016-2017

Attachment B

MIDDLE SCHOOL ACTIVITIES

Activity	KSHAA	Class Credit	Participation Fee	Co-Curr	E-Curr	Amount
Football	Yes	No	Yes	No	Yes	\$50.00
Boys Basketball	Yes	No	Yes	No	Yes	50.00
Girls Basketball	Yes	No	Yes	No	Yes	50.00
Boys & Girls Track	Yes	No	Yes	No	Yes	50.00
Girls Volleyball	Yes	No	Yes	No	Yes	50.00
Wrestling	Yes	No	Yes	No	Yes	50.00
Cheerleading	Yes	No	Yes	No	Yes	50.00
Girls Tennis	Yes	No	Yes	No	Yes	50.00
Boys Tennis	Yes	No	Yes	No	Yes	50.00
Theater	No	No	Yes	No	Yes	15.00
Band	Yes	Yes	No	Yes	No	15.00
Orchestra	Yes	Yes	No	Yes	No	15.00
Choir/Vocal Music	Yes	Yes	No	Yes	No	15.00
(select choirs)						

SCHEDULE OF ENROLLMENT FEES
2016-2017

DISTRICT ENROLLMENT FEES							
Fee	Grade Level	Amount	Due Date		Waiver	Collected By	Deposited
Student Fees: Instructional Materials, Technology, Textbooks and Workbooks	K-5	\$ 97.00	August		Approved Free and Reduced Lunch Application for Hardship Waiver	School or District	Student Materials Revolving Fund
Student Fees: Instructional Materials, Technology, Textbooks and Workbooks	6-8	\$ 147.00	August		Approved Free and Reduced Lunch Application for Hardship Waiver	School or District	Student Materials Revolving Fund
Student Fees: Instructional Materials, Technology, Textbooks and Workbooks	9-12	\$ 147.00	August		Approved Free and Reduced Lunch Application for Hardship Waiver	School or District	Student Materials Revolving Fund
Activity Trip Transportation	K-5	\$ 15.00	August		Approved Free and Reduced Lunch Application for Hardship Waiver	School or District	General Fund-reimb
Activity Trip Transportation	6-8	\$ 15.00	August		Approved Free and Reduced Lunch Application for Hardship Waiver	School or District	General Fund-reimb
Activity Trip Transportation	9-12	\$ 15.00	August		Approved Free and Reduced Lunch Application for Hardship Waiver	School or District	General Fund-reimb
Student Fees: Instructional Materials, Technology, Textbooks and Workbooks	Virtual K-8	\$ 97.00	August		Approved Free and Reduced Lunch Application for Hardship Waiver	District	Student Materials Revolving Fund
Student Fees: Instructional Materials, Technology, Textbooks and Workbooks	Virtual 9-12	\$ 97.00	August		Approved Free and Reduced Lunch Application for Hardship Waiver	District	Student Materials Revolving Fund
Course Fee ~ Art Enrichment	K-12 Virtual School	None	August		Approved Free and Reduced Lunch Application for Hardship Waiver	School or District	Virtual School Fund
Course Fees - High Schools	9-12	Various	August	(1)	Approved Free and Reduced Lunch Application for Hardship Waiver	Schools or District	Student Materials Revolving Fund
Course Fees - Middle Schools	6-8	ZERO	August	(1)	N/A	N/A	N/A
Participation	6-12	\$ 50.00	Season	(2)	Approved Free and Reduced Lunch Application for Hardship Waiver	Schools or District	General Fund-Reimbursement
Co-Curricular	6-12	\$15-\$25	Season	(2)	Approved Free and Reduced Lunch Application for Hardship Waiver	Schools or District	General Fund-Reimbursement
Instrument Rent Fee	6-12	\$ 50.00	August		Approved Free and Reduced Lunch Application for Hardship Waiver	Schools or District	Student materials Revolving Fund Instrument Maintenance
Virtual School	Secondary	\$150 per semester unit		(3)	None	Schools or District	General Fund Reimbursement
Pre-School	ECH	2 days \$75; 3 days \$112.50; 4 days \$150; 5 days \$188		(4)	None	Schools or District	Early Childhood At Risk Fund
SCHOOL SPECIFIC FEES							
Fee		Amount	Due Date		Waiver	Collected By	Deposited
Parking Fee-Required for student to park in parking lot	Secondary Schools	\$ 10.00	August		None	Schools	Activity Fund -Parking
Activity Ticket -Gate for Students participating in Athletics & Co-Curricular activities	High Schools	\$ 25.00	August		None or Application for Hardship Waiver	Schools	Activity Fund-Gate Receipts
(1) Course Fees: Attachment A		(3) Lawrence Virtual School-Course Acquisition (Enhancement/Enrichment/Add-on)- Students attending beyond 1.0fte					
(2) Participation Fees: Attachment B		(4) Preschool - Peer Models					