

To: Board of Education

From: Jerri Kemble, assistant superintendent, educational programs & technology, ext. 2755  
Rick Henry, director, adult education services, ext. 1886

Re: Purchase of Computers for Diploma Completion Program, ABE/GED/ESL,  
& Juvenile Detention Center

Date: June 9, 2016

Background:

The Diploma Completion Program, Adult Basic Education/GED/ESL programs and the Juvenile Detention and Day School Education programs use technology as an integral part of instruction.

Rationale:

Computers in these programs are among the oldest in the district and have grown unreliable and in need of frequent service. Administration is proposing that new computers be purchased for these programs so that reliable devices will be in the hands of students.

Recommendation:

Administration recommends purchase of the following computers:

Diploma Completion Program	
15 Dell Latitude Laptops	\$10,425
16 Dell Optiplex 7040 Desktops	<u>11,120</u>
<b>Total</b>	<b>\$21,545</b>
ABE/GED/ESL Programs	
30 Dell Latitude Laptops	\$20,850
15 Dell Optiplex 7040 Desktops	<u>10,425</u>
<b>Total</b>	<b>\$31,275</b>
Juvenile Detention Center	
40 11" MacBook Air Laptops	\$30,560
2 Charging Carts	<u>1,890</u>
<b>Total</b>	<b>\$32,450</b>

Apple is a sole source vendor, and purchases will be based on Apple quote/state contract pricing with educational discounts. Dell purchases will be based on state contract pricing.

Motion:

"I move the Board of Education approve the purchase of computers for the Diploma Completion Program at a cost of \$21,545; the purchase of computers for the Adult Basic Education/GED/ESL programs at a cost of \$31,275; and the purchase of computers for the Juvenile Detention and Day School Center at a cost of \$32,450; for a total of \$85,270 to be paid from program funds set aside for this purchase."