

To: Board of Education

From: Kathy Johnson, executive director, finance

Re: Approval of 2018-2019 Budget for USD 497

Date: August 13, 2018

Background:

On July 30, 2018, the Board of Education approved the 2018-2019 budget for publication in the Lawrence Journal-World. A hearing was set for August 13, 2018, 7:00pm at ESDC 110 McDonald Drive, Lawrence, and KS 66044. After the hearing and during the regular board meeting, board members will be asked to approve the budget, the maximum mill levy and budget authorities for each budgeted fund, for the school year beginning July 1, 2018 to June 30, 2019.

The 2018-2019 mill levy is projected to decrease 1.324 mill from 2017-2018. The maximum budget authorities and mill levy are noted on the Code 99 form of the state budget document.

Recommendation:

Administration recommends board approval of the 2018-2019 budget and mill levy as noted on the published state budget document form, Code 99.

Motion:

"I move the board of Education approve the 2018-2019 budget and mill levy for USD 497 as noted on the State of Kansas Budget Form, Code 99"