### 2016-17 General State Aid (See Table I)

1.  

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>2014-15 General State Aid</td>
<td>$48,823,571</td>
</tr>
</tbody>
</table>

2.  2016-17 Virtual State Aid

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Full-Time Virtual</td>
<td>$5,685,000</td>
</tr>
<tr>
<td>Part-Time Virtual</td>
<td>$171,360</td>
</tr>
<tr>
<td>Virtual Credits* (19yrs and older)</td>
<td>$60,645</td>
</tr>
</tbody>
</table>

*No student shall be counted for more than 6 credits per year

Total Virtual State Aid (2.A through 2.C) = $5,917,005

3.  2016-17 New Facilities State Aid

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>950.5 FTE x .25 x $3,852</td>
<td>$915,235</td>
</tr>
</tbody>
</table>

4.  Special Levies

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Cost of Living (General Fund excl COL)</td>
<td>$1,383,462</td>
</tr>
</tbody>
</table>

5.  Federal Impact Aid PL382 (formerly PL874)

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>2014-15 Federal Impact Aid (70 percent)</td>
<td>$0</td>
</tr>
</tbody>
</table>

6.  General State Aid Over-Proration (Table II)

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>10,402.3 FTE x $0</td>
<td>$0</td>
</tr>
</tbody>
</table>

7.  2016-17 General State Aid (Sum of lines 1 through 6) = $57,039,273

8.  2016-17 Extraordinary Need State Aid (General Fund Only) = $0

9.  2016-17 Special Education State Aid (see Form 118) = $12,996,000

10.  2016-17 KPERS State Aid (see Form 195) = $8,495,838

11.  2016-17 Total State Aid Flow-Thru General Fund (Lines 7 through 10) = $78,531,111

12.  6/30/2016 Unencumbered Cash Balance (General Fund) = $0

13.  2016-2017 Mineral Production Tax (General Fund) = $0

14.  2016-2017 Federal Impact Aid PL 382 (formerly PL 874) = $0

15.  2016-2017 Pupil Tuition (General Fund only) = $50,000

16.  Transfers From Authorized Funds (Code 06 Line 165) = $2,750,000

17.  Interest on idle funds = $10,000

18.  Miscellaneous = $80,750

19.  2016-2017 Estimated General Fund Budget Authority (Lines 11 through 18) = $81,421,861
### Table I
#### Adjusted General State Aid Calculation

1. **2014-15** General State Aid = $55,094,254

2. Less **2014-15** Virtual State Aid
   
   $1,242.0 \times \text{Wtd FTE} \times \$3,852 = 4,784,184

3. Less **2014-15** Special Levies State Aid
   
   A. Cost of Living
      
      $335.0 \times \text{Wtd FTE} \times \$3,852 = $1,290,420
   
   B. Declining Enrollment
      
      $0.0 \times \text{Wtd FTE} \times \$3,852 = $0
   
   C. Ancillary Facilities
      
      $0.0 \times \text{Wtd FTE} \times \$3,852 = $0

   Total Special Levies State Aid (3.A through 3.C) = 1,290,420

4. Less Amount to fund Extraordinary Need State Aid (Line 1 minus (Line 2 + Line 3) x 0.4%) = 196,079

5. Less **2014-15** New Facilities State Aid
   
   $0.0 \times \text{Wtd FTE} \times \$3,852 = 0

6. **2014-15** Adjusted General State Aid (Line 1 - (Lines 2 + 3 + 4 + 5)) (Goes to Form 151 Line 1) = $48,823,571

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### Table II
#### General State Aid Over-Proration FTE Calculation

1. Sept. 20, 2015, FTE enrollment (Excludes 4 yr old at risk students.) = 10,227.3

2. Sept. 20, 2016, FTE enrollment (Excludes 4 yr old at risk students.) = 10,357.3

3. 3 Year Average FTE: \[
\frac{10,088.0}{(9/20/2014 \text{ FTE})^*} + \frac{10,227.3}{(\text{line 1})} + \frac{10,357.3}{(\text{line 2})}
\]
\
\]
\[
\frac{10,224.2}{(\text{line 2})} = 10,224.2
\]

4. Sept. 20, 2016, 4 yr old at risk students = 45.0

5. FTE to be used for General State Aid Over-Proration Calculation (MAX Line 1, 2 or 3 then add to Line 4) (goes to Line 6, Form 151) = 10,402.3