

**USD Form 151**  
**2016-2017**  
**GENERAL FUND BUDGET AUTHORITY**

1.	2014-15 General State Aid (See Table I)			= <u>\$48,823,571</u>
2.	2016-17 Virtual State Aid			
	A. Full-Time Virtual	<u>1,137.0</u>	FTE x \$5,000	= <u>5,685,000</u>
	B. Part-Time Virtual	<u>100.8</u>	FTE x \$1,700	= <u>171,360</u>
	C. Virtual Credits* (19yrs and older)	<u>65.00</u>	Credits x \$933	= <u>60,645</u>
	*No student shall be counted for more than 6 credits per year			
	Total Virtual State Aid (2.A through 2.C)			= <u>5,917,005</u>
3.	2016-17 New Facilities State Aid	<u>950.5</u>	FTE x .25 x \$3,852	= <u>915,235</u>
4.	Special Levies			
	A. Cost of Living (General Fund excl COL)	<u>77,288,399</u>	x <u>1.79%</u>	= <u>1,383,462</u>
	B. Declining Enrollment Tax Appeal			= <u>0</u>
	C. Ancillary Facilities Tax Appeal			= <u>0</u>
	Total Special Levies (4.A through 4.C)			= <u>1,383,462</u>
5.	Federal Impact Aid PL382 (formerly PL874)			
	A. 2014-15 Federal Impact Aid (70 percent)			= <u>0</u>
	B. 2016-17 Federal Impact Aid	<u>\$0</u>	x 70%	= <u>0</u>
	Difference (5.A minus 5.B unless negative then zero)			= <u>0</u>
6.	General State Aid Over-Proration (Table II)	<u>10,402.3</u>	FTE x \$0	= <u>0</u>
7.	2016-17 General State Aid (Sum of lines 1 through 6)			= <u>\$57,039,273</u>
8.	2016-17 Extraordinary Need State Aid (General Fund Only)			= <u>0</u>
9.	2016-17 Special Education State Aid (see Form 118)			= <u>12,996,000</u>
10.	2016-17 KPERs State Aid (see Form 195)			= <u>8,495,838</u>
11.	2016-17 Total State Aid Flow-Thru General Fund (Lines 7 through 10)			= <u>\$78,531,111</u>
12.	6/30/2016 Unencumbered Cash Balance (General Fund)			= <u>\$0</u>
13.	2016-2017 Mineral Production Tax (General Fund)			= <u>\$0</u>
14.	2016-2017 Federal Impact Aid PL 382 (formerly PL 874)			= <u>\$0</u>
15.	2016-2017 Pupil Tuition (General Fund only)			= <u>\$50,000</u>
16.	Transfers From Authorized Funds (Code 06 Line 165)			= <u>\$2,750,000</u>
17.	Interest on idle funds			= <u>\$10,000</u>
18.	Miscellaneous			= <u>\$80,750</u>
19.	2016-2017 Estimated General Fund Budget Authority (Lines 11 through 18)			= <u>\$81,421,861</u>

**Table I**  
**Adjusted General State Aid Calculation**

1. <b>2014-15</b> General State Aid		= <u>\$55,094,254</u>
2. Less <b>2014-15</b> Virtual State Aid	<u>1,242.0</u> Wtd FTE x \$3,852	= <u>4,784,184</u>
3. Less <b>2014-15</b> Special Levies State Aid		
A. Cost of Living	<u>335.0</u> Wtd FTE x \$3,852	= <u>\$1,290,420</u>
B. Declining Enrollment	<u>0.0</u> Wtd FTE x \$3,852	= <u>\$0</u>
C. Ancillary Facilities	<u>0.0</u> Wtd FTE x \$3,852	= <u>\$0</u>
Total Special Levies State Aid (3.A through 3.C)		= <u>1,290,420</u>
4. Less Amount to fund Extraordinary Need State Aid (Line 1 minus (Line 2 + Line 3) x 0.4%)		= <u>196,079</u>
5. Less <b>2014-15</b> New Facilities State Aid	<u>0.0</u> Wtd FTE x \$3,852	= <u>0</u>
6. <b>2014-15</b> Adjusted General State Aid (Line 1 - (Lines 2 + 3 + 4 + 5)) (Goes to Form 151 Line 1)		= <u>\$48,823,571</u>

**Table II**  
**General State Aid Over-Proration FTE Calculation**

1. Sept. 20, 2015, FTE enrollment (Excludes 4 yr old at risk students.)		= <u>10,227.3</u>
2. Sept. 20, 2016, FTE enrollment (Excludes 4 yr old at risk students.)		= <u>10,357.3</u>
3. 3 Year Average FTE:	$\left( \frac{10,088.0}{(9/20/2014 \text{ FTE})^*} + \frac{10,227.3}{(\text{line 1})} + \frac{10,357.3}{(\text{line 2})} \right) / 3 = \frac{10,224.2}{(\text{goes to line 3})}$	= <u>10,224.2</u>
4. Sept. 20, 2016, 4 yr old at risk students		= <u>45.0</u>
5. FTE to be used for General State Aid Over-Proration Calculation (MAX Line 1, 2 or 3 then add to Line 4) (goes to Line 6, Form 151)		= <u>10,402.3</u>