

28 January, 2011
 Lawrence USD 497 Task Force
 Elementary School Capacity (K-5 - Projected 2016/2017)

	Projected Enrollment (K-5 2011)	Projected Enrollment (K-5 2016)	Capacity Factor (Students/Section)	Sections Available (2010/2011)	Planning Capacity	Utilization (K-5 2016)	Planning Capacity (w/ Portables)	Utilization (K-5 2016 incl portables)	Sections Available (Min. 14)	Planning Capacity 300 Min. Enrollment	Utilization (K-5 2016 300 Min. Enrollment)	No. of Classrooms required to be added ¹
Broken Arrow	235	245	24.0	14	336	73%	336	73%	14	336	73%	Add 1 classroom
Cordley ³	269	280	23.7	13	308	91%	308	91%	14	332	84%	Add 1 classroom
Deerfield	497	517	24.7	22	544	95%	568	91%	22	544	95%	
Hillcrest ³	338	352	24.0	13	312	113%	384	92%	14	336	105%	Add 1 classroom
Kennedy ³	222	231	23.0	13	299	77%	299	77%	14	322	72%	Add 1 classroom
Langston Hughes	430	447	23.3	22	512	87%	512	87%	22	512	87%	
New York ³	199	207	22.9	9	206	101%	252	82%	14	320	65%	Add 5 classrooms
Pinckney ³	224	233	22.8	14	319	73%	319	73%	14	319	73%	
Prairie Park ³	342	356	24.0	21	504	71%	504	71%	21	504	71%	
Quail Run	400	416	25.0	21	525	79%	525	79%	21	525	79%	
Schwegler ³	386	402	24.0	20	480	84%	480	84%	20	480	84%	
Sunflower	407	424	25.0	20	500	85%	525	81%	20	500	85%	
Sunset Hill	241	251	25.0	11	275	91%	375	67%	14	350	72%	Add 4 classrooms
Wakarusa Valley	155	161	24.6	11	270	60%	319	50%	14	344	47%	Add 4 classrooms
Woodlawn ³	213	222	22.0	12	264	84%	286	78%	14	308	72%	Add 2 classrooms
Total	4,558	4,743	23.8	236	5,654	84%	5993	79%	252	6,032	79%	
Capacity (90% Utilization)					5,089		5394			5,429		
Available Seat Count (2016)					345		650			686		
% Growth (2016) ²	4.06%											

Footnotes:

¹ No. of classrooms required to eliminate portables and provide a min. enrollment of 300 with a 90% +/- utilization factor

² Based on 0.8% annual growth

³ Schools that currently have all day kindergarten