

14 February, 2011

USD 497 - Estimates for work necessary to address equity and maintenance issues with each school

	Additional Classrooms 300 Enrollment		Additional Classrooms smaller than 720 sf		Gym		Library		ADA/ Renovation	Capital Outlay Priority List	Total Potential Costs	Deficiencies
Kennedy	1	\$277,200	0	\$0	0	\$0	0	\$0	\$0	\$535,000	\$812,200	Indoor Air Quality, Moisture, Electrical, Interior Finishes, Roof (included in CO costs)
Cordley	0	\$0	2	\$277,200	1	\$1,607,760	1	\$708,400	\$1,600,000	\$1,530,000	\$5,723,360	Mechanical (included in CO costs), Plumbing (incl), ADA (incl)
Wakarusa Valley	4	\$1,108,800	2	\$277,200	0	\$0	0	\$0	\$0	\$310,000	\$1,696,000	Mechanical and Windows (original bldg)
Pinckney	0	\$0	10	\$1,386,000	1	\$1,607,760	0	\$0	\$0	\$360,000	\$3,353,760	Mechanical and Electrical (original bldg)

Notes

1. Cordley would need 1 additional classroom to have enough capacity for an enrollment of 300. An addition of a library would allow district to convert existing library into a classroom.
2. Assumed that could take 2 small classrooms and convert into 1 classroom larger than 720 sf if the school board determines this is needed. Resulting smaller classroom could be used for other support spaces needed.
3. No costs were estimated for deficiencies, unless noted as incl. (in Capital Outlay Priority List), as more detailed work will be necessary to determine this.

Assumptions for Costs

	net sf	net to gross	gross sf	project cost/sf	cost	
Classroom	900	1.54	1,386	\$200	\$277,200	
Gym	5,220	1.54	8,039	\$200	\$1,607,760	
Library	2,300	1.54	3,542	\$200	\$708,400	
ADA/Renovation	9,740	1.54	15,000	\$106.67	\$1,600,000	costs for mechanical and plumbing included in capital outlay priority list