

# Scenario G - Kennedy/NY, Hillcrest/SH Consolidation & Pinckney, Wakarusa Valley Closure

December 20th 2010 Moved up to 2011 KDG Duplicated

SCHOOL	KINDERGARTEN			GRADE 1				GRADE 2				GRADE 3				GRADE 4				GRADE 5				Total Enrollment	Base Ratio	FTE Base Allocation	FTE Used	Remaining FTE	All Day Kindergarten - Outside Ratio	Contingency FTE	Final Allocation	Total Sections	Average Class Size	Building Capacity	Percent Utilization 2011-12	Projectd Enrollment 2015-16	Percent Utilization 2015-16	Students Affected 2011-12			
	24	25		24	25			24	24			22	23			22	22	23		26	27																		311	25	12.4
Broken Arrow	24	25		24	25			24	24			22	23			22	22	23		26	27			311	25	12.4	12.00	0.4	0.0	12.4	13	23.9	336	92.6%	313	93.3%	116				
Cordley	24	25		25	24			25	25			20	20	19		23	24			21	22			297	25	11.9	12.00	-0.1	1.0	0.1	13.0	13	22.8	308	96.4%	299	97.2%	65			
Deerfield	19	19	19	20	19	19	19	20	25	25	25	24	23	23	23	23	23	23	23	22	30	30	29		525	25	21.0	21.00	0.0	0.0	21.0	23	22.8	568	92.4%	529	93.2%	76			
HC + SH	21	21	21	21	21	21	21	21	22	22	22	23	20	20	20	20	23	23	23	22	25	25	25	25	528	24	22.0	22.00	0.0	2.0	24.0	24	22.0	603	87.6%	532	88.3%	527			
KD + NY	19	19	19	18	19	19	19	18	22	22	21	21	23	23	22		19	19	20		28	27	27		444	23	19.3	19.00	0.3	1.5	20.8	21	21.1	550	80.7%	448	81.4%	457			
Langston Hughes	23	23	24		23	23	24		20	20	20	19	22	23	23		27	27	27		24	24	24		440	25	17.6	17.50	0.1	0.0	17.6	19	23.2	512	85.9%	447	87.3%				
New York																																									
Pinckney																																									
Prairie Park	20	21	22		20	21	22		25	25			18	17	18		31	31			20	22	22		355	25	14.2	14.50	-0.3	1.5	0.3	16.0	16	22.2	504	70.4%	356	70.6%			
Quail Run	19	19	19		19	19	19		20	20	20		20	20	20	21	26	27	27		26	27	27		415	25	16.6	17.50	-0.9	0.0	0.9	17.5	19	21.8	525	79.0%	418	79.7%	52		
Schwegler	19	19	18	18	25	25	24		19	19	19	19	24	24	24	25	26	27			22	22	21		439	24	18.3	18.00	0.3	1.5	19.8	20	22.0	480	91.5%	443	92.2%	91			
Sunflower	24	24	24		24	24	24		19	19	19	20	20	20	20	20	26	26	27		28	29	29		466	25	18.6	18.50	0.1	0.0	18.6	20	23.3	525	88.8%	470	89.5%	50			
Sunset Hill																																									
Wakarusa																																									
Woodlawn	24	24			24	24			18	19	19		26	26			18	18			24	24			288	24	12.0	12.00	0.0	1.0	13.0	13	22.2	286	100.7%	290	101.5%	64			
Class Size	<i>Average</i>			<i>Minimum</i>				<i>Maximum</i>				<i>Total Projected Enrollment 11-12</i>												4558																	
	22.4			17				31				<i>With Consolidation</i>														184.0	184.0	0.0	8.5	1.3	193.8	201									
	21.5			13				31				<i>Before Consolidation</i>														184.6	194.0	-9.4	9.5	9.6	203.7	211									

Utilization	<i>Average</i>	<i>Minimum</i>	<i>Maximum</i>
2016-17	91.3%	70.6%	101.5%
Status Quo	79.2%	50.5%	91.7%

Standard Deviation	
Class Size	2.99
Utilization	8.7%

Change   -0.6   -10.0   9.3   -1.0   -8.3   -9.9   -10.0

Savings in teaching staff	\$517,087	Schools Less than 300	2
Operations Savings	\$1,081,964		
	\$1,599,051		

