

Scenario 9: Cordley and Wakarusa Valley Closure

Current Class Size Information

Average: 22.5

Minimum: 14

Maximum: 31

Class enrollment above threshold: 0

Total Sections: 200

Total Staff Allocation: 196.7 FTE

Contingency Staff Allocation Remaining: 5.2 FTE

Staff Savings: 7.0 FTE, \$363,778

Operational Savings: \$589,746

Total Savings: \$953,524

Effected Schools: Cordley, Wakarusa Valley, Broken Arrow, Kennedy, New York, Pinckney, Quail Run, Schweglar, Sunflower

Building Utilization: 2011 – 85.0, 2016 – 88.4%

Educational Program Implications

Close Cordley and Wakarusa Valley in 2011

Program considerations:

EARLY CHILDHOOD PROGRAM

- No impact on Early Childhood program

FULL DAY KINDERGARTEN

- Eight schools (Cordley, Hillcrest, Kennedy, New York, Pinckney, Prairie Park, Schwegler, Woodlawn) currently have FDK programs.
 1. Cordley families moved to Pinckney, Schwegler, Kennedy, and New York would have access to Full Day Kindergarten. All schools still have space for FDK.
- Wakarusa Valley does not have a FDK program.
 1. Broken Arrow families moved to Broken Arrow and Sunflower would not have access to FDK. Broken Arrow would have space to add FDK. Sunflower would have room to add FDK with portables or if the BEST special education cluster program was moved to a different school.
- District may be able to consider adding FDK to a new school in place of Cordley.

TITLE I SCHOOLS

- Cordley is not a Title I school.
 1. Based on current projections approximately 55 % of Pinckney students will receive free & reduced lunch.
 2. Based on current projections approximately 57 % of Schwegler students will receive free & reduced lunch.
 3. Based on current projections approximately 77 % of Kennedy students will receive free & reduced lunch.
 4. Based on current projections approximately 61 % of New York students will receive free & reduced lunch.
 - All four schools would continue to qualify for Title I based on our current 50% criteria.
- Wakarusa Valley is not a Title I school.
 1. Based on current projections approximately 41% of Broken Arrow students will receive free & reduced lunch.
 2. Based on current projections approximately 38% of Sunflower students will receive free & reduced lunch.
 - Broken Arrow and Sunflower would not qualify for Title I based on our current 50% criteria. Both schools would continue to have ISA reading and math services.

ENGLISH AS A SECOND LANGUAGE PROGRAMS

- Cordley is a district-wide E.S.L. cluster program school.
- Project moving the district-wide E.S.L. cluster program to Sunset Hill (if not planned for consolidation with Hillcrest) or Quail Run (if Sunset Hill will consolidate with Hillcrest).
- All general education, special education, Title I, and ESL teachers are required to have or be working toward E.S.L. endorsement.
 1. If Sunset Hill --- five teachers and the principal are currently participating in the ESL Academy and working toward ESL endorsement. Other Sunset Hill teachers would be placed in non-ESL schools. ESL-endorsed Cordley teachers would be first placed at Sunset Hill, Hillcrest, Schwegler, or Sunflower.
 2. If Quail Run, two teachers are currently participating in the ESL Academy and working toward ESL endorsement. Other Quail Run teachers would need to be placed in non-ESL schools. ESL-endorsed Cordley teachers would be first placed at Quail Run, Hillcrest, Schwegler, or Sunflower.
- E.S.L. students living in the current Cordley attendance area attend the Cordley district-wide E.S.L. cluster school.
 1. E.S.L. students living in the new Pinckney attendance boundary would be in the new Quail Run E.S.L. cluster school area.
 2. E.S.L. students living in the new Schwegler attendance boundary would receive E.S.L. services at Schwegler.
 3. E.S.L. students living in the new Kennedy, Broken Arrow, and New York attendance boundaries would be in the Hillcrest E.S.L. cluster school area.
- E.S.L. students living in the current Wakarusa Valley attendance area attend the Hillcrest E.S.L. cluster school.
 1. E.S.L. students living in the new Broken Arrow attendance boundary would be in the Hillcrest E.S.L. cluster school area.
 2. E.S.L. students living in the new Sunflower attendance boundary would receive E.S.L. services at Sunflower.

SPECIAL EDUCATION: AUTISM CLUSTER PROGRAMS

- No impact on the Autism Cluster programs.

SPECIAL EDUCATION: MENTAL HEALTH & BEHAVIORAL SUPPORT CLASSROOMS

- No impact on BEST program classrooms.

Scenario 9 - Cordley and Wakarusa Valley Closure

December 20th 2010 Moved up to 2011 KDG Duplicated

SCHOOL	KINDERGARTEN			GRADE 1			GRADE 2			GRADE 3			GRADE 4			GRADE 5			Total Enrollment	Base Ratio	FTE Base Allocation per Projections	FTE Used	Remaining FTE	All Day Kindergarten - Outside Ratio	Contingency FTE	Final Allocation	Total Sections	Average Class Size	Building Capacity	Percent Utilization 2011-12	Projectd Enrollment 2015-16	Percent Utilization 2015-16			
	2010	2011	2012	2010	2011	2012	2010	2011	2012	2010	2011	2012	2010	2011	2012	2010	2011	2012																	
Broken Arrow	22	22		22	22		21	22		20	20		20	20	21	26	25		283	25	11.3	12.00	-0.7	0.0	0.7	12.0	13	21.8	336	84.2%	285	84.9%			
Cordley																																			
Deerfield	21	20	21	21	20	21	22	23	23	21	26	25	25			27	27	27	26	26	27	449	25	18.0	17.50	0.5	0.0		18.0	19	23.6	568	79.0%	517	91.0%
Hillcrest	22	24	22	22	24	22	20	21	21	24	25					28	28		20	20	21	364	24	15.2	14.50	0.7	1.5		16.7	16	22.8	384	94.8%	352	91.7%
Kennedy	20	21		20	21		26	26		22	21					28			21	22		248	23	10.8	10.00	0.8	1.0		11.8	11	22.5	299	82.9%	250	83.6%
Langston Hughes	23	23	24	23	23	24	20	20	20	19	22	23	23			27	27	27	24	24	24	440	25	17.6	17.50	0.1	0.0		17.6	19	23.2	512	85.9%	447	87.3%
New York	23	22		23	22		23	23		14	14					19	18		24	24		249	24	10.4	11.00	-0.6	1.0	0.6	12.0	12	20.8	252	98.8%	251	99.6%
Pinckney	25	26		25	26		22	22		17	18	18				17	17		20	19		272	24	11.3	12.00	-0.7	1.0	0.7	13.0	13	20.9	319	85.3%	274	85.9%
Prairie Park	20	21	22	20	21	22	25	25		18	17	18				31	31		20	22	22	355	25	14.2	14.50	-0.3	1.5	0.3	16.0	16	22.2	504	70.4%	356	70.6%
Quail Run	20	20	21	20	20	21	20	21	21	22	22	22	22			27	28	28	29	30	30	444	25	17.8	17.50	0.3	0.0		17.8	19	23.4	525	84.6%	416	79.2%
Schwegler	24	24	24	24	24	24	20	20	20	20	24	24	24	24	24	29	29		22	23	23	446	24	18.6	17.50	1.1	1.5		20.1	19	23.5	480	92.9%	450	93.7%
Sunflower	26	26	25	26	26	25	20	20	20	21	22	22	22	23		26	27	27	30	30	31	495	25	19.8	18.50	1.3	0.0		19.8	20	24.8	525	94.3%	499	95.0%
Sunset Hill	16	15		16	15		19	19		23	23					22	24		23	21		236	25	9.4	11.00	-1.6	0.0	1.6	11.0	12	19.7	375	62.9%	251	66.9%
Wakarusa																																			
Woodlawn*	17	18		17	18		24	22		19	19					27			18	19		218	24	9.1	10.00	-0.9	1.0	0.9	11.0	11	19.8	286	76.2%	222	77.6%
Class Size	<i>Average</i>			<i>Minimum</i>			<i>Maximum</i>			<i>Total Projected Enrollment 11-12</i>						4558																			
	22.5			14			31			<i>With Consolidation</i>								183.4	183.5	-0.1	8.5	4.8	196.7	200											
	21.5			13			31			<i>Before Consolidation</i>								184.6	194.0	-9.4	9.5	9.6	203.7	211											

0

Change -1.2 -10.5 9.3 -1.0 -4.8 -7.0 -11.0

Savings in teaching staff	\$363,778
Operations Savings	\$589,746
	\$953,524

SCENARIO: 09 Close Cordley & Wakarusa Valley

