

Scenario 10: Pinckney and Wakarusa Valley Closure

Current Class Size Information

Average: 22.9

Minimum: 17

Maximum: 31

Class enrollment above threshold: 0

Total Sections: 197

Total Staff Allocation: 192.8 FTE

Contingency Staff Allocation Remaining: 9.0 FTE

Staff Savings: 10.9 FTE, \$568,179

Operational Savings: \$624,383

Total Savings: \$1,192,562

Effected Schools: Pinckney, Wakarusa Valley, Broken Arrow, Deerfield, New York, Schweglar, Sunflower, Sunset Hill, Woodlawn

Building Utilization: 2011 – 85.1, 2016 – 88.6%

Educational Program Implications

Close Pinckney and Wakarusa Valley in 2011

Program considerations:

EARLY CHILDHOOD PROGRAM

- No impact on Early Childhood program

FULL DAY KINDERGARTEN

- Eight schools (Cordley, Hillcrest, Kennedy, New York, Pinckney, Prairie Park, Schwegler, Woodlawn) currently have FDK programs.
 1. Pinckney families, moved to New York and Woodlawn, would continue to have access to FDK. Both schools would still have space for FDK.
 2. Pinckney families, moved to Sunset Hill and Deerfield, would no longer have access to FDK. Both schools would have space to add FDK.
- Wakarusa Valley does not have a FDK program.
 1. Wakarusa Valley families, moved to Broken Arrow and Sunflower, would also not have access to FDK. Both schools would still have space for FDK.
 2. Wakarusa Valley families, moved to Schwegler, would have access to FDK. Schwegler would still have space for FDK.
- District may be able to consider adding FDK to a new school in place of Pinckney.

TITLE I SCHOOLS

- Pinckney is currently a Title I school.
 1. Based on current projections approximately 68 % of New York students will receive free & reduced lunch. .
 2. Based on current projections approximately 61 % of Woodlawn students will receive free & reduced lunch.
 - Both New York and Woodlawn would continue to qualify for Title I based on our current 50% criteria
 3. Based on current projections approximately 25 % of Deerfield students will receive free & reduced lunch.
 4. Based on current projections approximately 44% of Sunset Hill students will receive free & reduced lunch.
 - Deerfield and Sunset Hill would not qualify for Title I based on our current 50% criteria. Both schools would continue to have ISA reading and math services.

- Wakarusa Valley is not a Title I school.
 1. Based on current projections approximately 57 % of Schwegler students will receive free & reduced lunch. The school would qualify for Title I based on our current 50% criteria
 2. Based on current projections approximately 41% of Broken Arrow students will receive free & reduced lunch.
 3. Based on current projections approximately 38% of Sunflower students will receive free & reduced lunch.
 - Broken Arrow and Sunflower would not qualify for Title I based on our current 50% criteria. Both schools would continue to have ISA reading and math services.

ENGLISH AS A SECOND LANGUAGE PROGRAMS

- E.S.L. students living in the current Pinckney attendance area attend the Cordley E.S.L. cluster school.
 1. Deerfield and Woodlawn are currently in the Cordley E.S.L. cluster school area.
 2. New York and Sunset Hill are currently in the Hillcrest E.S.L. cluster school area.
- E.S.L. students living in the current Wakarusa Valley attendance area attend the Hillcrest E.S.L. cluster school.
 1. Students living in the new Schwegler and Sunflower attendance areas would receive ESL services at those neighborhood ESL schools.
 2. Students living in the new Broken Arrow attendance area would continue to be in the Hillcrest E.S.L. cluster school area.

SPECIAL EDUCATION: AUTISM CLUSTER PROGRAMS

- No impact on autism programs

SPECIAL EDUCATION: MENTAL HEALTH & BEHAVIORAL SUPPORT CLASSROOMS

- No impact on BEST program classrooms.

Scenario 10- Pinckney & Wakarusa Valley Closure

December 20th 2010 Moved up to 2011 KDG Duplicated

SCHOOL	KINDERGARTEN			GRADE 1			GRADE 2			GRADE 3			GRADE 4			GRADE 5			Total Enrollment	Base Ratio	FTE Base Allocation	FTE Used	Remaining FTE	All Day Kindergarten - Outside Ratio	Contingency FTE	Final Allocation	Total Sections	Average Class Size	Building Capacity	Percent Utilization 2011-12	Projectd Enrollment 2015-16	Percent Utilization 2015-16
Broken Arrow	22	22		22	22		21	22		20	20		20	20	21	26	25		283	25	11.3	12.00	-0.7	0.0	0.7	12.0	13	21.8	336	84.2%	285	84.9%
Cordley	23	22		23	22		24	23		26	26		23	22		22	21		277	25	11.1	11.00	0.1	1.0		12.1	12	23.1	308	89.9%	280	90.9%
Deerfield	23	23	23	23	23	23	24	24	24	21	21	21	29	29	30	28	28	28	490	25	19.6	18.50	1.1	0.0		19.6	20	24.5	568	86.3%	494	87.0%
Hillcrest	22	24	22	22	24	22	19	21	21	24	25		26	28		20	20	21	361	24	15.0	14.50	0.5	1.5		16.5	16	22.6	384	94.0%	352	91.7%
Kennedy	18	19		18	19		25	22		20	21		28			21	20		231	23	10.0	10.00	0.0	1.0		11.0	11	21.0	299	77.3%	231	77.3%
Langston Hughes	23	23	24	23	23	24	20	20	20	19	22	23	27	27	27	24	24	24	440	25	17.6	17.50	0.1	0.0		17.6	19	23.2	512	85.9%	447	87.3%
New York	21	21		21	21		20	21		26			28			21	20		220	24	9.2	9.00	0.2	1.0		10.2	10	22.0	252	87.3%	222	88.0%
Pinckney																																
Prairie Park	20	21	22	20	21	22	25	25		18	17	18	31	31		20	22	22	355	25	14.2	14.50	-0.3	1.5	0.3	16.0	16	22.2	504	70.4%	356	70.6%
Quail Run	17	17	17	25	26		19	19	19	24	26	26	25	25	26	25	26	27	389	25	15.6	15.50	0.1	0.0		15.6	17	22.9	525	74.1%	416	79.2%
Schwegler	22	22	21	22	22	21	23	23	23	22	22	22	25	24		20	20	21	397	24	16.5	16.50	0.0	1.5		18.0	18	22.1	480	82.7%	400	83.4%
Sunflower	24	24	24	24	24	24	25	26	26	20	20	20	26	26	27	28	29	29	466	25	18.6	17.50	1.1	0.0		18.6	19	24.5	525	88.8%	470	89.5%
Sunset Hill	23	23		23	23		25	25		21	21	21	27	27		27	26		312	25	12.5	12.00	0.5	0.0		12.5	13	24.0	375	83.2%	314	83.9%
Wakarusa																																
Woodlawn	24	24		24	24		18	19	19	26	26		18	18		24	24		288	24	12.0	12.00	0.0	1.0		13.0	13	22.2	286	100.7%	290	101.5%
Class Size	<i>Average</i>			<i>Minimum</i>			<i>Maximum</i>			<i>Total Projected Enrollment 11-12</i>						4558										5354	85.1%	4743	88.6%			
	22.9			17			31			<i>With Consolidation</i>								183.3	180.5	2.8	8.5	1.0	192.8	197								
	21.5			13			31			<i>Before Consolidation</i>								184.6	194.0	-9.4	9.5	9.6	203.7	211								

Change -1.3 -13.5 12.2 -1.0 -8.6 -10.9 -14.0

Savings in teaching staff	\$568,179
Operations Savings	\$624,383
	\$1,192,562

SCENARIO: 10 Close Pinckney & Wakarusa Valley

