

ES Proposal 1B

School Building	2011/12 Capacity	New Capacity	2011/12 Reside Enrollment		Midpoint Projection Enrollment (Reside)					Current Bndry ESL Students		Proposed Bndry ESL Students		2011/12 F/R Lunch % Reside Enrollment	
			Current	Proposed	2012/13	2013/14	2014/15	2015/16	2016/17	In	Out	In	Out	Current	Proposed
1. Broken Arrow Elementary (K-5)	336	336	353	314	320	317	350	365	382	0	44	0	44	44.0%	47.4%
2. Cordley Elementary (K-5)	332	350	212	195	205	210	214	211	207	113	0	119	0	38.8%	36.3%
3. Deerfield Elementary (K-5)	544	544	516	576	571	571	571	568	579	0	42	0	45	21.1%	19.4%
4. Hillcrest Elementary (K-5)	312	350	193	68	64	66	66	67	63	187	0	259	0	60.5%	24.8%
5. Kennedy Elementary (K-5)	299	350	271	453	452	473	486	485	497	0	35	0	61	75.0%	75.0%
6. Langston Hughes Elementary (K-5)	512	512	485	485	481	468	469	477	477	0	44	0	44	10.2%	10.2%
7. New York Elementary (K-5) Closed	206	0	223	0	0	0	0	0	0	0	26	0	0	69.0%	0.0%
8. Pinckney Elementary (K-5)	319	319	232	291	305	306	301	308	311	0	17	0	20	60.0%	59.0%
9. Prairie Park Elementary (K-5)	504	504	346	384	372	369	372	381	386	0	24	0	24	45.3%	42.8%
10. Quail Run Elementary (K-5)	525	525	399	466	463	466	447	457	457	0	32	0	51	13.9%	18.6%
11. Schwegler Elementary (K-5)	480	480	423	423	433	452	433	434	445	0	0	0	0	55.6%	55.6%
12. Sunflower Elementary (K-5)	475	475	508	422	427	429	438	444	464	0	0	0	0	38.2%	42.4%
13. Sunset Hill Elementary (K-5)	275	350	260	344	343	342	347	345	356	0	26	0	79	43.2%	45.3%
14. Woodlawn Elementary (K-5)	264	264	223	223	229	243	243	239	244	0	10	0	10	65.7%	65.7%
15. New Facility (K-5)	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0%	0.0%
Totals	5,383	5,359	4,644	4,644	4,665	4,712	4,737	4,781	4,868	300	300	378	378	41.9%	41.9%

Source: RSP & Associates and Lawrence Public Schools

 Exceed New Capacity of Building

1/30/2012

Notes:

1. Color under school Building field corresponds with the proposed boundary on the map
2. Orange shading in cells are years when the new capacity of the facility are exceeded
3. Capacity for each facility provided by the District - removing mobiles at Sunset Hill, adding capacity at any of the ESL cluster sites, and proposed new facilities
4. Projections are based on the Reside for each of the planning areas that make up the attendance area for each facility
5. 2011/12 Reside Enrollment (Current and Proposed) and Midpoint Projection Enrollment 2012/13 to 2016/17 are the total students in the shown boundary on the map (ESL shown in neighborhood attendance areas created)
6. ESL population has been factored in based on the ESL cluster sites, neighborhood sites - depending on the circumstance could increase or decrease enrollment at a facility - examine Current ESL Students and Proposed ESL Students columns
7. Cordley ESL has the following facilities in its attendance area: Deerfield, Langston Hughes, Pinckney, Woodlawn
8. Hillcrest ESL has the following facilities in its attendance area: Broken Arrow, Kennedy, Prairie Park, Quail Run, and Sunset Hill
9. 2011/12 F/R Lunch % Reside Enrollment is based on moving the ESL students to the facility they would be attending for that service
10. RSP is not recommending any closure of a facility, rather providing data for the community to weigh in on what course of action should be taken
11. ESL students in the cluster site elementary attendance area are not broken out in the Table (Current Bndry ESL students and Proposed Bndry ESL students)