

Moving Students to Balance Class Size

SCHOOL	Projected Enrollment 2010	Base Ratio	FTE Base Allocation	FTE Used	Remaining FTE	KINDERGARTEN				GRADE 1				GRADE 2				GRADE 3				GRADE 4				GRADE 5				GRADE 6				Total Enrollment
Broken Arrow	264	24	11.00	11.00	0.00	19	19			23				20	20			19	18			30				22	21			27	27			265
<i>Cordley*</i>	330	24	13.75	13.00	0.75	21	21			25	25			25	25			24	25			23	22			22	21			20	21			320
Deerfield	495	24	20.63	20.00	0.63	19	19	20	20	25	25	24		23	23	23		25	25	25		23	23	23		22	22	23		21	21	21		495
<i>Hillcrest*</i>	329	23	14.30	13.50	0.80	20	20	19		25	25			20	21			21	22			26	26			25	25			17	18			330
<i>Kennedy*</i>	346	22	15.73	15.50	0.23	18	18	19		22	22	22		19	19	20		20	20			24	24			20	19			22	21			349
Langston Hughes	567	24	23.63	23.50	0.13	18	18	18		23	23	23	23	21	21	21	21	24	24	24	24	27	27	26		26	26	25		23	23	23	23	575
<i>New York*</i>	133	23	5.78	6.50	-0.72	22				23				22				17				28				16				27				155
<i>Pinckney*</i>	277	23	12.04	12.00	0.04	21	20			21	21			22	23			18	19			18	18			18	19			30				268
<i>Prairie Park*</i>	425	24	17.71	17.50	0.21	20	20	19		18	19	19		25	25			21	21	22		22	22	21		23	23	23		27	28			418
Quail Run	504	24	21.00	20.50	0.50	16	17	17		24	23	23		19	19	20	20	25	25	25		30	29	29		22	22	22		25	25	25		502
<i>Schwegler*</i>	383	23	16.65	16.50	0.15	18	19	19		23	23	23		21	21	22		16	17	17		27	26			23	23			25	26			389
Sunflower	494	24	20.58	20.50	0.08	22	22	21		23	23	23		23	24	24		22	22	23		23	23	23	24	22	22	21		26	26	26		508
Sunset Hill	301	24	12.54	12.00	0.54	20	21			23	22			23	24			22	22			22	22			30				22	21			294
Wakarusa	210	24	8.75	8.00	0.75	13	13			25				25				18	17			30				30				23				194
<i>Woodlawn*</i>	246	23	10.70	10.00	0.70	20	20			23	22			21	22			25				17	18			23				30				241
						726				799				787				754				796				701				740				

*Projected Class Sizes of 26 or more are highlighted in red. A Contingency teacher is considered when classes reach this level. Classes of 25 are highlighted in yellow.*

*highlighted in red. A Contingency teacher is considered when classes reach this level. Classes of 30 are highlighted in yellow. Classes highlighted in Purple indicate that staff is not available in the base ratio.*

5304                      224.8    220.0            4.8

*This could save 9.28 in Contingency Staff*

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Details

Grade	# of Students	From School	To School
K	-	-	-
1st	9	Hillcrest	Pinckney (1) Schwegler (3) Sunflower (3)
	7	Cordley	New York (4) Kennedy (3)
	7	Wakarusa Valley	Broken Arrow (3) L.Hughes (1) Schwegler (3)
2nd	4	Cordley	New York (4)
	6	PPark	Broken Arrow (6)
3rd	6	Wakarusa Valley	L.Hughes (6)
	2	QRun	Hillcrest (2)
4th	1	Wakarusa Valley	Sunflower (1)
	9	Broken Arrow	Sunflower (9)
5th	3	Wakarusa Valley	Broken Arrow (3)
	9	Sunset Hill	Hillcrest (9)
6th	9	Pinckney	New York (9)
	5	Woodlawn	New York (5)

Summary

School	# of Students Out	Students In	School	# of Students taken	Students Given
BA	9	12	SH	9	2
CD	11	0	Wak Valley	17	0
DF	0	0	WL	5	0
HC	9	11	QR	2	0
PP	6	0	SF	0	13
Kenn	0	3	LH	0	7
NY	0	22		77	77
Pinck	9	1			
Schw	0	6			