

Class Size if Student Teacher Ratio is Unchanged
Contingency applied

SCHOOL	Projected Enrollment 2010	Base Ratio	FTE Base Allocation	FTE Used	Remaining FTE	KINDERGARTEN				GRADE 1			GRADE 2			GRADE 3			GRADE 4			GRADE 5			GRADE 6								
Broken Arrow	264	24	11.00	12.00	-1.00	19	19			20				17	17			19	18			19	20			20	20			27	27		
<i>Cordley*</i>	330	24	13.75	15.00	-1.25	21	21			19	19	19		18	18	18		24	25			23	22			22	21			20	21		
Deerfield	495	24	20.63	20.00	0.63	19	19	20	20	25	25	24		23	23	23		25	25	25		23	23	23		22	22	23		21	21	21	
<i>Hillcrest*</i>	329	23	14.30	14.50	-0.20	20	20	19		19	19	20		20	21			20	21			26	26			20	21			17	18		
<i>Kennedy*</i>	346	22	15.73	15.50	0.23	18	18	19		21	21	21		19	19	20		20	20			24	24			20	19			22	21		
Langston Hughes	567	24	23.63	23.50	0.13	18	18	18		23	23	23	22	19	19	20	20	24	24	24	24	27	27	26		26	26	25		23	23	23	23
<i>New York*</i>	133	23	5.78	5.50	0.28	22				19				18				17				28				16				13			
<i>Pinckney*</i>	277	23	12.04	13.00	-0.96	21	20			21	20			22	23			18	19			18	18			18	19			19	20		
<i>Prairie Park*</i>	425	24	17.71	18.50	-0.79	20	20	19		18	19	19		19	19	18		21	21	22		22	22	21		23	23	23		27	28		
Quail Run	504	24	21.00	21.50	-0.50	16	17	17		24	23	23		19	19	20	20	20	20	18	18	30	29	29		22	22	22		25	25	25	
<i>Schwegler*</i>	383	23	16.65	16.50	0.15	18	19	19		21	21	21		21	21	22		16	17	17		27	26			23	23			25	26		
Sunflower	494	24	20.58	20.50	0.08	22	22	21		22	22	22		23	24	24		22	22	23		20	21	21	21	22	22	21		26	26	26	
Sunset Hill	301	24	12.54	13.00	-0.46	20	21			22	21			23	24			22	22			22	22			19	20			22	21		
Wakarusa	210	24	8.75	12.00	-3.25	13	13			16	16			16	15			18	17			15	16			16	17			23			
<i>Woodlawn*</i>	246	23	10.70	11.00	-0.30	20	20			23	22			21	22			25				17	18			23				17	18		
						726				798			787			753			796			701			740								

Projected Class Sizes of 26 or more are highlighted in red. A Contingency teacher is considered when classes reach this level. Classes of 25 are highlighted in yellow.

Projected Class Sizes of 31 or more are highlighted in red. A Contingency teacher is considered when classes reach this level. Classes of 30 are highlighted in yellow. Classes highlighted in Purple indicate that staff is not available in the base ratio.

5304 224.8 232.0 -7.2
Contingency Used: **8.71**

Class Size if Student Teacher Ratio is Increased by 2
Contingency applied

SCHOOL	Projected Enrollment 2010	Base Ratio	FTE Base Allocation	FTE Used	Remaining FTE	KINDERGARTEN				GRADE 1				GRADE 2				GRADE 3				GRADE 4				GRADE 5				GRADE 6			
Broken Arrow	264	26	10.15	12.00	-1.85	19	19			20				17	17			19	18			20	19			20	20			27	27		
<i>Cordley*</i>	330	26	12.69	13.00	-0.31	21	21			28	29			27	27			24	25			23	22			22	21			20	21		
Deerfield	495	26	19.04	18.50	0.54	26	26	26		25	25	24		23	23	23		25	25	25		23	23	23		22	22	23		32	31		
<i>Hillcrest*</i>	329	25	13.16	14.50	-1.34	20	20	19		20	20	19		20	21			20	21			26	26			20	21			17	18		
<i>Kennedy*</i>	346	24	14.42	14.00	0.42	27	28			21	21	21		29	29			20	20			24	24			20	19			22	21		
Langston Hughes	567	26	21.81	21.50	0.31	18	18	18		23	23	23	22	26	26	26		24	24	24	24	27	27	26		26	26	25		31	31	30	
<i>New York*</i>	133	25	5.32	4.50	0.82	22				19				18				17				28				16				13			
<i>Pinckney*</i>	277	25	11.08	13.00	-1.92	21	20			21	20			22	23			18	19			18	18			18	19			20	19		
<i>Prairie Park*</i>	425	26	16.35	15.50	0.85	20	20	19		28	28			28	28			21	21	22		32	33			23	23	23		27	28		
Quail Run	504	26	19.38	19.00	0.38	25	25			24	23	23		26	26	26		26	26	25		30	29	29		22	22	22		25	25	25	
<i>Schwegler*</i>	383	25	15.32	15.00	0.32	28	28			21	21	21		21	21	22		25	25			27	26			23	23			25	26		
Sunflower	494	26	19.00	18.50	0.50	22	22	21		22	22	22		23	24	24		22	22	23		27	28	28		32	33			26	26	26	
Sunset Hill	301	26	11.58	13.00	-1.42	20	21			22	21			23	24			22	22			22	22			20	19			22	21		
Wakarusa	210	26	8.08	10.00	-1.92	13	13			16	16			16	15			18	17			31				33				23			
<i>Woodlawn*</i>	246	25	9.84	11.00	-1.16	20	20			23	22			21	22			25				18	17			23				18	17		
						726				799				787				754				796				701				740			
						<p>Projected Class Sizes of 26 or more are highlighted in red. A Contingency teacher is considered when classes reach this level. Classes of 25 are highlighted in yellow.</p> <p>Projected Class Sizes of 31 or more are highlighted in red. A Contingency teacher is considered when classes reach this level. Classes of 30 are highlighted in yellow. Classes highlighted in Purple indicate that staff is not available in the base ratio.</p>																											

207.2 213.0 -5.8
Contingency Used: 9.92

Class Size if Student Teacher Ratio is Increased by 4
Contingency applied

SCHOOL	Projected Enrollment 2010	Base Ratio	FTE Base Allocation	FTE Used	Remaining FTE	KINDERGARTEN			GRADE 1			GRADE 2			GRADE 3			GRADE 4			GRADE 5			GRADE 6		
Broken Arrow	264	28	9.43	12.00	-2.57	19	19		20			17	17		19	18		19	20		20	20		27	27	
<i>Cordley*</i>	330	28	11.79	13.00	-1.21	21	21		28	29		27	27		24	25		23	22		22	21		21	20	
Deerfield	495	28	17.68	17.50	0.18	26	26	26	25	25	24	23	23	23	25	25	25	23	23	23	33	34		32	31	
<i>Hillcrest*</i>	329	27	12.19	12.00	0.19	29	30		29	30		20	21		20	21		26	26		20	21		35		
<i>Kennedy*</i>	346	26	13.31	14.00	-0.69	27	28		21	21	21	29	29		20	20		24	24		20	19		22	21	
Langston Hughes	567	28	20.25	20.00	0.25	27	27		30	30	31	26	26	26	24	24	24	24	27	26	26	26	25	31	31	30
<i>New York*</i>	133	27	4.93	4.50	0.43	22			19			18			17			28			16			13		
<i>Pinckney*</i>	277	27	10.26	12.00	-1.74	21	20		21	20		22	23		18	19		36			19	19		19	20	
<i>Prairie Park*</i>	425	28	15.18	14.50	0.68	20	20	19	28	28		28	28		21	21	22	32	33		34	35		27	28	
Quail Run	504	28	18.00	18.00	0.00	25	25		24	23	23	26	26	26	26	26	25	30	29	29	33	33		25	25	25
<i>Schwegler*</i>	383	27	14.19	14.00	0.19	28	28		21	21	21	32	32		25	25		27	26		23	23		25	26	
Sunflower	494	28	17.64	18.50	-0.86	22	22	21	22	22	22	23	24	24	22	22	23	27	28	28	32	33		26	26	26
Sunset Hill	301	28	10.75	13.00	-2.25	20	21		22	21		23	24		22	22		22	22		19	20		22	21	
Wakarusa	210	28	7.50	7.50	0.00	26			32			31			18	17		31			33			23		
<i>Woodlawn*</i>	246	27	9.11	9.00	0.11	20	20		23	22		21	22		25			35			23			35		
						726			799			787			754			796			702			740		
						<p>Projected Class Sizes of 26 or more are highlighted in red. A Contingency teacher is considered when classes reach this level. Classes of 25 are highlighted in yellow.</p>																				
						<p>Projected Class Sizes of 31 or more are highlighted in red. A Contingency teacher is considered when classes reach this level. Classes of 30 are highlighted in yellow. Classes highlighted in Purple indicate that staff is not available in the base ratio.</p>																				
						192.2	199.5	-7.3																		
						Contingency Used: 9.33																				