

## **Budget Notes**

- ✓ BSAPP for 2009-2010 is \$4,012. If we assume it remains and enrollment is flat, we anticipate a loss of budget authority in the amount of \$3,911,650.
- ✓ March 2010 is the target date for designated budget reductions to offset the loss of anticipated budget authority.
- ✓ May 1 is the deadline for non-renewal notification to certified and licensed staff.