

SCHOOL	Projected Enrollment	2009-10 Staffing Ratio	Projected Base FTE	BOE Approved Contingency	Total Projected FTE
Broken Arrow	264	24	11.00	10.0 FTE used to address large class sizes.	
Cordley	330	24	13.75		
Deerfield	495	24	20.63		
Hillcrest	329	23	14.30		
Kennedy	346	22	15.73		
Langston Hughes	567	24	23.63		
New York	133	23	5.78		
Pinckney	277	23	12.04		
Prairie Park	425	24	17.71		
Quail Run	504	24	21.00		
Schwegler	383	23	16.65		
Sunflower	494	24	20.58		
Sunset Hill	301	24	12.54		
Wakarusa Valley	210	24	8.75		
Woodlawn	246	23	10.70		
Total Elementary	5304		224.79	10.0	234.79
Central JHS	430	17.6	24.43	2.0 FTE used 7-9 for equity; 2.0 FTE used 7-12 to address lg class sizes	
South JHS	573	18.1	31.66		
Southwest JHS	661	18.1	36.52		
West JHS	558	18.1	30.83		
Total Jr High	2222		123.44		
Free State HS	1057	20.2	52.33		
Lawrence HS	1225	20.2	60.64		
Total Sr High	2282		112.97		
Total Secondary	4504		236.41	4.0	240.41
Total K-12	9808		461.20	14.0	475.20

For K-6, Current Ratio Guidelines:

% Free/Reduced	Stdnts/Tchr
75% - 100%	22 to 1
50% - 74%	23 to 1
0% - 49%	24 to 1

Average Cost of Teachers in their first 3 years:
\$47,301

Increase Ratios by:

1

B-2

Total Staff Change K-12

-20.97 FTE

District Savings:

991,961.11 Dollars

SCHOOL	Projected Enrollment	2009-10 Staffing Ratio	Projected Base FTE	BOE Approved Contingency	Total Projected FTE	
Broken Arrow	264	25	10.56	10.0 FTE used to address large class sizes.		
Cordley	330	25	13.20			
Deerfield	495	25	19.80			
Hillcrest	329	24	13.71			
Kennedy	346	23	15.04			
Langston Hughes	567	25	22.68			
New York	133	24	5.54			
Pinckney	277	24	11.54			
Prairie Park	425	25	17.00			
Quail Run	504	25	20.16			
Schwegler	383	24	15.96			
Sunflower	494	25	19.76			
Sunset Hill	301	25	12.04			
Wakarusa Valley	210	25	8.40			
Woodlawn	246	24	10.25			
Total Elementary	5304		215.64	10.0	225.64	
Central JHS	430	18.6	23.12	2.0 FTE used 7-9 for equity; 2.0 FTE used 7-12 to address lg class sizes		
South JHS	573	19.1	30.00			
Southwest JHS	661	19.1	34.61			
West JHS	558	19.1	29.21			
Total Jr High	2222		116.94			
Free State HS	1057	21.2	49.86			
Lawrence HS	1225	21.2	57.78			
Total Sr High	2282		107.64			
Total Secondary	4504		224.58	4.0	228.58	
Total K-12	9808		440.23	14.0	454.23	

For K-6, Ratio Guidelines:

% Free/Reduced	Current Ratio	New Increase:
75% - 100%	22 to 1	23
50% - 74%	23 to 1	24
0% - 49%	24 to 1	25

Increase Ratios by:

2

B-3

Total Staff Change K-12

-40.10 FTE

District Savings:

1,896,633.88 Dollars

SCHOOL	Projected Enrollment	2009-10 Staffing Ratio	Projected Base FTE	BOE Approved Contingency	Total Projected FTE	
Broken Arrow	264	26	10.15	10.0 FTE used to address large class sizes.		
Cordley	330	26	12.69			
Deerfield	495	26	19.04			
Hillcrest	329	25	13.16			
Kennedy	346	24	14.42			
Langston Hughes	567	26	21.81			
New York	133	25	5.32			
Pinckney	277	25	11.08			
Prairie Park	425	26	16.35			
Quail Run	504	26	19.38			
Schwegler	383	25	15.32			
Sunflower	494	26	19.00			
Sunset Hill	301	26	11.58			
Wakarusa Valley	210	26	8.08			
Woodlawn	246	25	9.84			
Total Elementary	5304		207.21	10.0	217.21	
Central JHS	430	19.6	21.94	2.0 FTE used 7-9 for equity; 2.0 FTE used 7-12 to address lg class sizes		
South JHS	573	20.1	28.51			
Southwest JHS	661	20.1	32.89			
West JHS	558	20.1	27.76			
Total Jr High	2222		111.09			
Free State HS	1057	22.2	47.61			
Lawrence HS	1225	22.2	55.18			
Total Sr High	2282		102.79			
Total Secondary	4504		213.89	4.0	217.89	
Total K-12	9808		421.10	14.0	435.10	

For K-6, Ratio Guidelines:

% Free/Reduced	Current Ratio	New Increase:
75% - 100%	22 to 1	24
50% - 74%	23 to 1	25
0% - 49%	24 to 1	26

Increase Ratios by:

3

B-4

Total Staff Change K-12

-57.61 FTE

District Savings:

2,725,171.15 Dollars

SCHOOL	Projected Enrollment	2009-10 Staffing Ratio	Projected Base FTE	BOE Approved Contingency	Total Projected FTE	
Broken Arrow	264	27	9.78	10.0 FTE used to address large class sizes.		
Cordley	330	27	12.22			
Deerfield	495	27	18.33			
Hillcrest	329	26	12.65			
Kennedy	346	25	13.84			
Langston Hughes	567	27	21.00			
New York	133	26	5.12			
Pinckney	277	26	10.65			
Prairie Park	425	27	15.74			
Quail Run	504	27	18.67			
Schwegler	383	26	14.73			
Sunflower	494	27	18.30			
Sunset Hill	301	27	11.15			
Wakarusa Valley	210	27	7.78			
Woodlawn	246	26	9.46			
Total Elementary	5304		199.42	10.0	209.42	
Central JHS	430	20.6	20.87	2.0 FTE used 7-9 for equity; 2.0 FTE used 7-12 to address lg class sizes		
South JHS	573	21.1	27.16			
Southwest JHS	661	21.1	31.33			
West JHS	558	21.1	26.45			
Total Jr High	2222		105.80			
Free State HS	1057	23.2	45.56			
Lawrence HS	1225	23.2	52.80			
Total Sr High	2282		98.36			
Total Secondary	4504		204.16	4.0	208.16	
Total K-12	9808		403.58	14.0	417.58	

For K-6, Ratio Guidelines:

% Free/Reduced	Current Ratio	New Increase:
75% - 100%	22 to 1	25
50% - 74%	23 to 1	26
0% - 49%	24 to 1	27

Increase Ratios by:

4

B-5

Total Staff Change K-12

-73.72 FTE

District Savings:

3,486,885.99 Dollars

SCHOOL	Projected Enrollment	2009-10 Staffing Ratio	Projected Base FTE	BOE Approved Contingency	Total Projected FTE	
Broken Arrow	264	28	9.43	10.0 FTE used to address large class sizes.		
Cordley	330	28	11.79			
Deerfield	495	28	17.68			
Hillcrest	329	27	12.19			
Kennedy	346	26	13.31			
Langston Hughes	567	28	20.25			
New York	133	27	4.93			
Pinckney	277	27	10.26			
Prairie Park	425	28	15.18			
Quail Run	504	28	18.00			
Schwegler	383	27	14.19			
Sunflower	494	28	17.64			
Sunset Hill	301	28	10.75			
Wakarusa Valley	210	28	7.50			
Woodlawn	246	27	9.11			
Total Elementary	5304		192.19	10.0	202.19	
Central JHS	430	21.6	19.91	2.0 FTE used 7-9 for equity; 2.0 FTE used 7-12 to address lg class sizes		
South JHS	573	22.1	25.93			
Southwest JHS	661	22.1	29.91			
West JHS	558	22.1	25.25			
Total Jr High	2222		100.99			
Free State HS	1057	24.2	43.68			
Lawrence HS	1225	24.2	50.62			
Total Sr High	2282		94.30			
Total Secondary	4504		195.29	4.0	199.29	
Total K-12	9808		387.48	14.0	401.48	

For K-6, Ratio Guidelines:

% Free/Reduced	Current Ratio	New Increase:
75% - 100%	22 to 1	26
50% - 74%	23 to 1	27
0% - 49%	24 to 1	28