

Class Size if Student Teacher Ratio is Unchanged

SCHOOL	Projected Enrollment 2010	FTE Used	Remaining FTE	KINDERGARTEN				GRADE 1				GRADE 2				GRADE 3				GRADE 4				GRADE 5				GRADE 6				All Day Kindergarten - From Outside Ratio - Pool of 9.5 FTE	Final Allocation	Total Sections	No. of Students per Teacher
Broken Arrow	264	11.00	0.00	19	19			20				17	17			19	18			39				20	20			27	27			0.0	11.0	12	21.8
<i>Cordley*</i>	330	13.00	0.75	21	21			28	29			27	27			24	25			23	22			22	21			20	21			1.0	14.0	14	23.6
Deerfield	495	20.00	0.63	19	19	20	20	25	25	24		23	23	23		25	25	25		23	23	23		22	22	23		21	21	21		0.0	20.0	22	22.5
<i>Hillcrest*</i>	329	13.50	0.80	20	20	19		29	30			20	21			20	21			26	26			20	21			17	18			1.5	15.0	15	21.9
<i>Kennedy*</i>	346	15.50	0.23	18	18	19		21	21	21		19	19	20		20	20			24	24			20	19			22	21			1.5	17.0	17	20.4
Langston Hughes	567	23.50	0.13	18	18	18		23	23	23	22	19	19	20	20	24	24	24	24	27	27	26		26	26	25		23	23	23	23	0.0	23.5	25	22.7
<i>New York*</i>	133	5.50	0.28	22				19				18				17				28				16				13				0.5	6.0	6	22.2
<i>Pinckney*</i>	277	12.00	0.04	21	20			21	20			22	23			18	19			18	18			18	19			39				1.0	13.0	13	21.2
<i>Prairie Park*</i>	425	17.50	0.21	20	20	19		18	19	19		28	28			21	21	22		22	22	21		23	23	23		27	28			1.5	19.0	19	22.3
Quail Run	504	20.50	0.50	16	17	17		24	23	23		19	19	20	20	26	26	25		30	29	29		22	22	22		25	25	25		0.0	20.5	22	22.9
<i>Schwegler*</i>	383	16.50	0.15	18	19	19		21	21	21		21	21	22		16	17	17		27	26			23	23			25	26			1.5	18.0	18	21.3
Sunflower	494	20.50	0.08	22	22	21		22	22	22		23	24	24		22	22	23		20	21	21	21	22	22	21		26	26	26		0.0	20.5	22	22.5
Sunset Hill	301	12.00	0.54	20	21			22	21			23	24			22	22			22	22			39				22	21			0.0	12.0	13	23.2
Wakarusa	210	8.00	0.75	13	13			32				31				18	17			31				33				23				0.0	8.0	9	23.4
<i>Woodlawn*</i>	246	10.00	0.70	20	20			23	22			21	22			25				17	18			23				35				1.0	11.0	11	22.4
				726				799				787				754				796				701				740							

Projected Class Sizes of 26 or more are highlighted in red. A Contingency teacher is considered when classes reach this level. Classes of 25 are highlighted in yellow.

Projected Class Sizes of 31 or more are highlighted in red. A Contingency teacher is considered when classes reach this level. Classes of 30 are highlighted in yellow. Classes highlighted in Purple indicate that staff is not available in the base ratio.

219.0 5.8 9.5 228.5

Class Size if Student Teacher Ratio is Increased by 1

SCHOOL	Projected Enrollment 2010	Base Ratio	FTE Base Allocation	FTE Used	Remaining FTE	KINDERGARTEN				GRADE 1				GRADE 2				GRADE 3				GRADE 4				GRADE 5				GRADE 6				All Day Kindergarten - From Outside Ratio - Pool of 9.5 FTE	Final Allocation	Total Sections	No. of Students per Teacher																										
Broken Arrow	264	25	10.56	10.00	0.56	19	19			20				34				19	18			39				20	20			27	27			0.0	10.0	11	23.8																										
<i>Cordley*</i>	330	25	13.20	13.00	0.20	21	21			28	29			27	27			24	25			23	22			22	21			20	21			1.0	14.0	14	23.6																										
Deerfield	495	25	19.80	19.50	0.30	26	26	26		25	25	24		23	23	23		25	25	25		23	23	23		22	22	23		21	21	21		0.0	19.5	21	23.6																										
<i>Hillcrest*</i>	329	24	13.71	13.50	0.21	20	20	19		29	30			20	21			20	21			26	26			20	21			17	18			1.5	15.0	15	21.9																										
<i>Kennedy*</i>	346	23	15.04	15.00	0.04	27	28			21	21	21		19	19	20		20	20			24	24			20	19			22	21			1.0	16.0	16	21.6																										
Langston Hughes	567	25	22.68	22.50	0.18	18	18	18		23	23	23	22	26	26	26		24	24	24	24	27	27	26		26	26	25		23	23	23	23	0.0	22.5	24	23.7																										
<i>New York*</i>	133	24	5.54	5.50	0.04	22				19				18				17				28				16				13				0.5	6.0	6	22.2																										
<i>Pinckney*</i>	277	24	11.54	11.00	0.54	21	20			21	20			22	23			18	19			36				18	19			39				1.0	12.0	12	23.0																										
<i>Prairie Park*</i>	425	25	17.00	16.50	0.50	20	20	19		28	28			28	28			21	21	22		22	22	21		23	23	23		27	28			1.5	18.0	18	23.6																										
Quail Run	504	25	20.16	20.00	0.16	25	25			24	23	23		19	19	20	20	26	26	25		30	29	29		22	22	22		25	25	25		0.0	20.0	21	24.0																										
<i>Schwegler*</i>	383	24	15.96	15.50	0.46	18	19	19		21	21	21		21	21	22		25	25			27	26			23	23			25	26			1.5	17.0	17	22.5																										
Sunflower	494	25	19.76	19.50	0.26	22	22	21		22	22	22		23	24	24		22	22	23		27	28	28		22	22	21		26	26	26		0.0	19.5	21	23.6																										
Sunset Hill	301	25	12.04	12.00	0.04	20	21			22	21			23	24			22	22			22	22			39				22	21			0.0	12.0	13	23.2																										
Wakarusa	210	25	8.40	8.00	0.40	13	13			32				31				18	17			31				33				23				0.0	8.0	9	23.4																										
<i>Woodlawn*</i>	246	24	10.25	10.00	0.25	20	20			23	22			21	22			25				17	18			23				35				1.0	11.0	11	22.4																										
						726				799				787				754				796				701				740																																	
						<p>Projected Class Sizes of 26 or more are highlighted in red. A Contingency teacher is considered when classes reach this level. Classes of 25 are highlighted in yellow.</p>																										<p>Projected Class Sizes of 31 or more are highlighted in red. A Contingency teacher is considered when classes reach this level. Classes of 30 are highlighted in yellow. Classes highlighted in Purple indicate that staff is not available in the base ratio.</p>																															
						215.6						211.5						4.1												9.0						220.5																											

Class Size if Student Teacher Ratio is Increased by 2

SCHOOL	Projected Enrollment 2010	Base Ratio	FTE Base Allocation	FTE Used	Remaining FTE	KINDERGARTEN												GRADE 1												GRADE 2												GRADE 3												GRADE 4												GRADE 5												GRADE 6												All Day Kindergarten - From Outside Ratio - Pool of 9.5 FTE	Final Allocation	Total Sections	No. of Students per Teacher
						KINDERGARTEN				GRADE 1				GRADE 2				GRADE 3				GRADE 4				GRADE 5				GRADE 6																																																															
Broken Arrow	264	26	10.15	10.00	0.15	19	19			20					34				19	18					39				20	20			27	27			0.0	10.0	11	23.8																																																					
<i>Cordley*</i>	330	26	12.69	12.00	0.69	21	21			28	29				27	27			24	25					23	22			22	21			41			1.0	13.0	13	25.5																																																						
Deerfield	495	26	19.04	18.50	0.54	26	26	26		25	25	24			23	23	23		25	25	25				23	23	23		22	22	23		32	31			0.0	18.5	20	24.8																																																					
<i>Hillcrest*</i>	329	25	13.16	13.00	0.16	29	30			29	30				20	21			20	21					26	26			20	21			17	18			1.0	14.0	14	23.4																																																					
<i>Kennedy*</i>	346	24	14.42	14.00	0.42	27	28			21	21	21			29	29			20	20					24	24			20	19			22	21			1.0	15.0	15	23.1																																																					
Langston Hughes	567	26	21.81	21.50	0.31	18	18	18		23	23	23	22		26	26	26		24	24	24	24			27	27	26		26	26	25		31	31	30		0.0	21.5	23	24.7																																																					
<i>New York*</i>	133	25	5.32	4.50	0.82	22				19					18				17						28				16				13				0.5	5.0	6	22.2																																																					
<i>Pinckney*</i>	277	25	11.08	11.00	0.08	21	20			21	20				22	23			18	19					36				18	19			39				1.0	12.0	12	23.0																																																					
<i>Prairie Park*</i>	425	26	16.35	15.50	0.85	20	20	19		28	28				28	28			21	21	22				32	33			23	23	23		27	28			1.5	17.0	17	24.9																																																					
Quail Run	504	26	19.38	19.00	0.38	25	25			24	23	23			26	26	26		26	26	25				30	29	29		22	22	22		25	25	25		0.0	19.0	20	25.2																																																					
<i>Schwegler*</i>	383	25	15.32	15.00	0.32	28	28			21	21	21			21	21	22		25	25					27	26			23	23			25	26			1.0	16.0	16	23.9																																																					
Sunflower	494	26	19.00	18.50	0.50	22	22	21		22	22	22			23	24	24		22	22	23				27	28	28		32	33			26	26	26		0.0	18.5	20	24.8																																																					
Sunset Hill	301	26	11.58	11.00	0.58	20	21			22	21				23	24			22	22					22	22			39				43				0.0	11.0	12	25.1																																																					
Wakarusa	210	26	8.08	8.00	0.08	13	13			32					31				18	17					31				33			23				0.0	8.0	9	23.4																																																						
<i>Woodlawn*</i>	246	25	9.84	9.00	0.84	20	20			23	22				21	22			25						35				23				35				1.0	10.0	10	24.6																																																					
						726				799				787				754				796				701				740																																																															
						<p>Projected Class Sizes of 26 or more are highlighted in red. A Contingency teacher is considered when classes reach this level. Classes of 25 are highlighted in yellow.</p>																								<p>Projected Class Sizes of 31 or more are highlighted in red. A Contingency teacher is considered when classes reach this level. Classes of 30 are highlighted in yellow. Classes highlighted in Purple indicate that staff is not available in the base ratio.</p>																																																															
						207.2						200.5						6.7												8.0						208.5																																																									

Class Size if Student Teacher Ratio is Increased by 3

SCHOOL	Projected Enrollment 2010	Base Ratio	FTE Base Allocation	FTE Used	Remaining FTE	KINDERGARTEN												GRADE 1												GRADE 2												GRADE 3												GRADE 4												GRADE 5												GRADE 6												All Day Kindergarten - From Outside Ratio - Pool of 9.5 FTE	Final Allocation	Total Sections	No. of Students per Teacher
						KINDERGARTEN				GRADE 1				GRADE 2				GRADE 3				GRADE 4				GRADE 5				GRADE 6																																																															
Broken Arrow	264	27	9.78	9.00	0.78	19	19			20					34				19	18					39				40				27	27			0.0	9.0	10	26.2																																																					
<i>Cordley*</i>	330	27	12.22	12.00	0.22	21	21			28	29				27	27			24	25					23	22			22	21			41			1.0	13.0	13	25.5																																																						
Deerfield	495	27	18.33	17.50	0.83	26	26	26		25	25	24			23	23	23		25	25	25			23	23	23		33	34			32	31			0.0	17.5	19	26.1																																																						
<i>Hillcrest*</i>	329	26	12.65	12.00	0.65	29	30			29	30				20	21			20	21				26	26			20	21			35			1.0	13.0	13	25.2																																																							
<i>Kennedy*</i>	346	25	13.84	13.00	0.84	27	28			31	32				29	29			20	20				24	24			20	19			22	21			1.0	14.0	14	24.7																																																						
Langston Hughes	567	27	21.00	21.00	0.00	27	27			23	23	23	22		26	26	26		24	24	24	24		27	27	26		26	26	25		31	31	30		0.0	21.0	22	25.8																																																						
<i>New York*</i>	133	26	5.12	4.50	0.62	22				19					18				17					28				16				13			0.5	5.0	6	22.2																																																							
<i>Pinckney*</i>	277	26	10.65	10.00	0.65	21	20			21	20				22	23			18	19				36				38				39			1.0	11.0	11	25.2																																																							
<i>Prairie Park*</i>	425	27	15.74	15.50	0.24	20	20	19		28	28				28	28			21	21	22			32	33			23	23	23		27	28			1.5	17.0	17	24.9																																																						
Quail Run	504	27	18.67	18.00	0.67	25	25			24	23	23			26	26	26		26	26	25			30	29	29		33	33			25	25	25		0.0	18.0	19	26.5																																																						
<i>Schwegler*</i>	383	26	14.73	14.00	0.73	28	28			21	21	21			32	32			25	25				27	26			23	23			25	26			1.0	15.0	15	25.5																																																						
Sunflower	494	27	18.30	17.50	0.80	22	22	21		22	22	22			23	24	24		33	34				27	28	28		32	33			26	26	26		0.0	17.5	19	26.1																																																						
Sunset Hill	301	27	11.15	11.00	0.15	20	21			22	21				23	24			22	22				22	22			39				43				0.0	11.0	12	25.1																																																						
Wakarusa	210	27	7.78	7.50	0.28	26				32					31				18	17				31				33				23				0.0	7.5	8	26.4																																																						
<i>Woodlawn*</i>	246	26	9.46	9.00	0.46	20	20			23	22				21	22			25					35				23				35				1.0	10.0	10	24.6																																																						

726 799 787 754

Projected Class Sizes of 26 or more are highlighted in red. A Contingency teacher is considered when classes reach this level. Classes of 25 are highlighted in yellow.

796 702 740

Projected Class Sizes of 31 or more are highlighted in red. A Contingency teacher is considered when classes reach this level. Classes of 30 are highlighted in yellow. Classes highlighted in Purple indicate that staff is not available in the base ratio.

199.4 191.5 7.9

8.0 199.5

Class Size if Student Teacher Ratio is Increased by 4

SCHOOL	Projected Enrollment 2010	Base Ratio	FTE Base Allocation	FTE Used	Remaining FTE	KINDERGARTEN			GRADE 1			GRADE 2			GRADE 3			GRADE 4			GRADE 5			GRADE 6			All Day Kindergarten - From Outside Ratio - Pool of 9.5 FTE	Final Allocation	Total Sections	No. of Students per Teacher							
Broken Arrow	264	28	9.43	9.00	0.43	19	19			20				34				19	18			39				40				27	27			0.0	9.0	10	26.2
<i>Cordley*</i>	330	28	11.79	11.00	0.79	21	21			28	29			27	27			24	25			23	22			43				41				1.0	12.0	12	27.6
Deerfield	495	28	17.68	17.50	0.18	26	26	26		25	25	24		23	23	23		25	25	25		23	23	23		33	34			32	31			0.0	17.5	19	26.1
<i>Hillcrest*</i>	329	27	12.19	12.00	0.19	29	30			29	30			20	21			20	21			26	26			20	21			35				1.0	13.0	13	25.2
<i>Kennedy*</i>	346	26	13.31	13.00	0.31	27	28			31	32			29	29			20	20			24	24			20	19			22	21			1.0	14.0	14	24.7
Langston Hughes	567	28	20.25	20.00	0.25	27	27			30	30	31		26	26	26		24	24	24	24	27	27	26		26	26	25		31	31	30		0.0	20.0	21	27.0
<i>New York*</i>	133	27	4.93	4.50	0.43	22				19				18				17				28				16				13				0.5	5.0	6	22.2
<i>Pinckney*</i>	277	27	10.26	10.00	0.26	21	20			21	20			22	23			18	19			36				38				39				1.0	11.0	11	25.2
<i>Prairie Park*</i>	425	28	15.18	14.50	0.68	20	20	19		28	28			28	28			21	21	22		32	33			34	35			27	28			1.5	16.0	16	26.5
Quail Run	504	28	18.00	18.00	0.00	25	25			24	23	23		26	26	26		26	26	25		30	29	29		33	33			25	25	25		0.0	18.0	19	26.5
<i>Schwegler*</i>	383	27	14.19	14.00	0.19	28	28			21	21	21		32	32			25	25			27	26			23	23			25	26			1.0	15.0	15	25.5
Sunflower	494	28	17.64	17.50	0.14	22	22	21		22	22	22		23	24	24		33	34			27	28	28		32	33			26	26	26		0.0	17.5	19	26.1
Sunset Hill	301	28	10.75	10.00	0.75	20	21			22	21			23	24			22	22			44				39				43				0.0	10.0	11	27.4
Wakarusa	210	28	7.50	7.50	0.00	26				32				31				18	17			31				33				23				0.0	7.5	8	26.4
<i>Woodlawn*</i>	246	27	9.11	9.00	0.11	20	20			23	22			21	22			25				35				23				35				1.0	10.0	10	24.6

726 799 787 754

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796 702 740

Projected Class Sizes of 31 or more are highlighted in red. A Contingency teacher is considered when classes reach this level. Classes of 30 are highlighted in yellow. Classes highlighted in Purple indicate that staff is not available in the base ratio.

192.2 187.5 4.7

8.0 195.5