

Budget Notes

- ✓ BSAPP for 2009-2010 is \$4,012 if we assume it remains and enrollment is flat we anticipate a loss of budget authority in the amount of \$3,911,650
- ✓ March 2010, the target date for designated budget reductions to offset loss of anticipated budget authority
- ✓ If boundary changes are required a written report is due to the board by February 1 and notification to patrons by May
- ✓ The May 1 deadline for non-renewal notification applies to all certified and licensed staff