



TO: Board of Education

FROM: Kim Bodensteiner, Chief Academic Officer
Kevin Harrell, Division Director Student Intervention Services
Ellen Willets, Specialist, Federal Programs

RE: Updates for Title I

DATE: April 24, 2008

Below are updates regarding Title I funds and changes for the 2008-2009 school year.

- Preliminary allocations for FY09 indicate Title I funds will be reduced over 7% from the FY 08 funding level. (See enclosed BOE memo dated 4-18-08)
- Title I eligibility is determined by poverty percentages using the Free/Reduced counts of each elementary building. In the past Lawrence Public Schools used a calculation method where transfer students were counted in their home school, not the school to where they transferred. This placed Title I funds at attendance areas of poverty. Starting with the 2008-2009 school year, the district will look at poverty percentages based on where the students attend school. Transfer students will be counted in the buildings they attend. This change does not dramatically change poverty percentages; however, it places the funds where the students are attending and can be supported by those funds. (See chart 1 for comparison data)
- School districts are required by Title I regulations to support schools that have a poverty level of 75% or greater. However, districts may select to support schools with poverty levels as low as 35%. Lawrence Public Schools has selected to support elementary schools with 35% poverty and above; however, beginning with the 2008-2009 school year, the district will change the minimum level of poverty for Title I to 45%. This change will result in Cordley Elementary no longer receiving Title I funds. Support staff will need to be funded through At-Risk funds like other non-Title I buildings – Instructional Support Assistants. (Budget request made)



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FROM: Kim Bodensteiner, Chief Academic Officer
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RE: Preliminary Allocations for 2008-2009 Federal Funds

DATE: April 24, 2008

Preliminary 2008-2009 Federal fund allocations have been received from Kansas State Department of Education. Final allocations should be known by mid- July. Below we have provided comparative analysis of allocations for the Federal Funds since FY (Fiscal Year) 2007.

Funding year	Title I Part A Improving the Education of Disadvantaged Students	Title I Part D Local Delinquent	Title II A Highly Qualified Teachers/Princip als	Title II D Educational Technology	Title III English Language Learners	Title IV Safe and Drug Free Schools	Title V Innovative Programs
2006-2007	\$1,645,339		\$463,014	\$16,073	\$88,326	\$44,555	\$15,123
2007-2008	\$1,728,171	\$57,650	\$468,421	\$17,190	\$54,792	\$44,757	\$15,279
Net loss/gain FY 07 to 08	5%	First Year funding	1.1%	6.9%	-38%	0.004%	1.0%
Preliminary 2008-2009	\$1,601,537	\$83,994	\$468,423	\$15,261	Not yet determined	\$35,690	Fund Eliminated
Net loss/gain FY 87 to 09	-7.4%	45.6%	0%	-11.3%		-20.3%	-100%

Jan 08 Transfers included	F/R Enroll ment	Student Transfer back to building	Student Transfers from other build	Transfers from (+) Private Schools	OOD (-)	Actual F/R Enroll ment	Percent F/R	Total Enroll ment	Add In (+)	Take Out (-)	OOD (-)	Add In (+) From Private Schools	Total Trans Out	Actual Enroll ment
School														
Broken Arrow	140	13	5	3	0	151	47.04%	287	27	6	0	13	6	321
Cordley	89	5	21	6	1	78	33.05%	256	13	50	1	18	51	236
Deerfield	98	12	6	3	0	107	17.89%	522	38	19	0	57	19	598
Hillcrest	204	8	9	1	0	204	56.67%	368	16	37	1	14	38	360
Kennedy	220	33	7	3	0	249	67.85%	318	53	13	0	9	13	367
Langston Hughes	35	2	7		0	30	5.87%	440	16	17	1	73	18	511
New York	95	7	22	1	0	81	60.00%	142	13	25	0	5	25	135
Pinckney	123	13	25	3	1	113	45.75%	240	28	34	2	15	36	247
Prairie Park	167	4	15		0	156	35.14%	426	21	29	0	26	29	444
Quail Run	50	6	5	1	0	52	10.90%	437	22	26	4	48	30	477
Schwegler	178	17	10	2	1	186	46.38%	387	30	37	4	25	41	401
Sunflower	135	10	6		0	139	25.09%	513	18	15	1	39	16	554
Sunset Hill	108	17	6	2	0	121	38.78%	284	26	16	2	20	18	312
Wakarusa Valley	63	4	5	1	0	63	29.44%	200	9	6	0	11	6	214
Woodlawn	141	13	15	3	0	142	56.80%	235	18	18	0	15	18	250
Subtotal	1846	164	164	29	3	1872	34.49%	5055	348	348	16	388	364	5427

Jan 08 No Transfers	Free Enroll ment	Reduced Enroll ment	F/R Enroll ment	Percent F/R	Total Enroll ment
School					
Broken Arrow	106	34	140	48.78%	287
Cordley	67	22	89	34.77%	256
Deerfield	66	32	98	18.77%	522
Hillcrest	137	67	204	55.43%	368
Kennedy	181	39	220	69.18%	318
Langston Hughes	28	7	35	7.95%	440
New York	82	13	95	66.90%	142
Pinckney	96	27	123	51.25%	240
Prairie Park	105	62	167	39.20%	426
Quail Run	42	8	50	11.44%	437
Schwegler	152	26	178	45.99%	387
Sunflower	103	32	135	26.32%	513
Sunset Hill	75	33	108	38.03%	284
Wakarusa Valley	52	11	63	31.50%	200
Woodlawn	109	32	141	60.00%	235
Subtotal	1401	445	1846	36.52%	5055

Chart 1