

TO: Board of Education

FROM: Mary Rodriguez, Chief Operations Officer
Kathy Johnson, Division Director - Finance

DATE: September 10, 2007

RE: Pay Increases for Employees

Below is a summary of the pay increases recommended for employees in Lawrence Public Schools.

	Certified	Classified	Administration	Total
Salary/Early Retire.	\$1,388,170	\$494,912	\$191,362	\$2,074,444
Certified - Supp. Assgn	\$20,000			\$20,000
Total Salary/ER	\$1,408,170	\$494,912	\$191,362	\$2,094,444
Employer Costs	\$106,096	\$41,424	\$16,017	\$163,537
			Total	\$2,257,981

Fringe Benefits approved by BOE on April 17, 2007 (not listed here) \$233,058

Total Impact to Budget \$2,491,039
(Salary, Fringe, Employer Costs for all groups)

Motion:

I move that the Board of Education approve the pay increases for district employees in the amount of \$2,257,981.